

| Programa Anual de Adquisiciones y Obra Pública para el 2010 |            |              |                                  |                           |  |          |        |                            |                    |          |          |          |          |
|---|------------|--------------|----------------------------------|---------------------------|--|----------|--------|----------------------------|--------------------|----------|----------|----------|----------|
| CANCÚN, QUINTANA ROO  |            |              |                                  |                           |  |          |        |                            |                    |          |          |          |          |
| Clave   | CABMSOP    | Concepto     | Valor Total Estimado de Compras. | Valor de compra a Mipymes | Valor estimado de Compras no cubiertas por | Cantidad | Unidad | Carácter del Procedimiento | Entidad Federativa | Período  | Período  | Período  | Período  |
|   |            |              |                                  |                           |  |          |        |                            |                    | 1er TRIM | 2do TRIM | 3er TRIM | 4to TRIM |
| 32412   | C210000024 | BICOLOR DEL  | 0.29                             | 0.29                      | 0.29                                       | 70       | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000024 | BOLIGRAFO E  | 0.73                             | 0.73                      | 0.73                                       | 256      | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000024 | BOLIGRAFO G  | 0.6                              | 0.6                       | 0.6  | 200      | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000028 | BORRADOR P   | 0.25                             | 0.25                      | 0.25                                       | 140      | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000208 | BROCHE BAC   | 0.64                             | 0.64                      | 0.64                                       | 32       | CAJA   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C660400012 | CARTULINA P  | 6.96                             | 6.96                      | 6.96                                       | 20       | PAQ.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000036 | CINTA MAGIC  | 1.42                             | 1.42                      | 1.42                                       | 80       | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000036 | CINTA CANEL  | 0.32                             | 0.32                      | 0.32                                       | 24       | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C720825002 | CINTA DE LIN | 2.35                             | 2.35                      | 2.35                                       | 5        | ROLLOS | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000042 | CLIP MARIPO  | 0.31                             | 0.31                      | 0.31                                       | 36       | CAJAS  | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000042 | CLIP MARIPO  | 0.54                             | 0.54                      | 0.54                                       | 36       | CAJAS  | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000042 | CLIP STD. NO | 1.04                             | 1.04                      | 1.04                                       | 150      | CAJAS  | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000052 | CORRECTOR    | 0.35                             | 0.35                      | 0.35                                       | 10       | PZA.   | N                          | 23                 | 20%      | 20%      | 30%      | 30%      |
| 32412   | C210000052 | CORRECTOR    | 0.68                             | 0.68                      | 0.68                                       | 120      | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000054 | CUENTA FACI  | 0.22                             | 0.22                      | 0.22                                       | 32       | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C870000010 | DISKETTES    | 0.16                             | 0.16                      | 0.16                                       | 40       | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C870000050 | DISCO COMPA  | 0.73                             | 0.73                      | 0.73                                       | 90       | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000134 | ENGRAPADOR   | 1.1                              | 1.1                       | 1.1  | 10       | PZA.   | N                          | 23                 | 20%      | 20%      | 30%      | 30%      |
| 32412   | C660200048 | ETIQUETA PA  | 0.17                             | 0.17                      | 0.17                                       | 10       | PAQ.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000242 | FOLDER COL   | 0.12                             | 0.12                      | 0.12                                       | 1        | CAJA   | N                          | 23                 | 0%       | 50%      | 0%       | 50%      |
| 32412   | C210000226 | FOLIADOR     | 1.04                             | 1.04                      | 1.04                                       | 5        | PZA.   | N                          | 23                 | 0%       | 50%      | 0%       | 50%      |
| 32412   | C210000074 | GRAPAS C/50  | 0.47                             | 0.47                      | 0.47                                       | 30       | CAJA   | N                          | 23                 | 0%       | 33%      | 33%      | 33%      |
| 32412   | C210000240 | HOJAS TAM. C | 9.95                             | 9.95                      | 9.95                                       | 245      | CAJAS  | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000240 | HOJAS TAM. C | 19.94                            | 19.94                     | 19.94                                      | 340      | CAJAS  | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000082 | LAPICERO     | 0.73                             | 0.73                      | 0.73                                       | 15       | PZA.   | N                          | 23                 | 0%       | 33%      | 33%      | 33%      |
| 32412   | C210000082 | LAPIZ No. 2  | 0.4                              | 0.4                       | 0.4  | 149      | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000026 | LIBRETA PAS  | 1.07                             | 1.07                      | 1.07                                       | 50       | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000026 | LIBRETA P/TA | 0.21                             | 0.21                      | 0.21                                       | 32       | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000026 | LIBRO FLORE  | 0.45                             | 0.45                      | 0.45                                       | 3        | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000084 | LIGA DE HULE | 0.51                             | 0.51                      | 0.51                                       | 35       | PZA.   | N                          | 23                 | 19%      | 27%      | 27%      | 27%      |
| 32412   | C210000024 | MARCATEXTO   | 1.5                              | 1.5                       | 1.5  | 130      | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000024 | MARCADOR D   | 0.32                             | 0.32                      | 0.32                                       | 50       | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C660400028 | PAPEL CARBO  | 0.1                              | 0.1                       | 0.1  | 2        | CAJAS  | N                          | 23                 | 0%       | 50%      | 0%       | 50%      |
| 32412   | C660200020 | PAPEL STRA   | 0.92                             | 0.92                      | 0.92                                       | 2        | ROLLOS | N                          | 23                 | 0%       | 50%      | 0%       | 50%      |
| 32412   | C480000423 | PAPEL CONTA  | 0.37                             | 0.37                      | 0.37                                       | 2        | ROLLOS | N                          | 23                 | 0%       | 33%      | 33%      | 33%      |
| 32412   | C210000234 | PASTA P/ENG  | 0.25                             | 0.25                      | 0.25                                       | 2        | CAJA   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000236 | PEGAMENTO    | 2.44                             | 2.44                      | 2.44                                       | 150      | PZA.   | N                          | 23                 | 25%      | 25%      | 25%      | 25%      |
| 32412   | C210000148 | PERFORADOR   | 3.13                             | 3.13                      | 3.13                                       | 6        | PZA.   | N                          | 23                 | 0%       | 50%      | 0%       | 50%      |

|       |            |               |       |       |       |     |          |   |    |      |      |     |     |
|-------|------------|---------------|-------|-------|-------|-----|----------|---|----|------|------|-----|-----|
| 32412 | C210000148 | PERFORADOR    | 0.77  | 0.77  | 0.77  | 6   | PZA.     | N | 23 | 25%  | 25%  | 25% | 25% |
| 32412 | C660200048 | POSTIT MED.   | 1.63  | 1.63  | 1.63  | 100 | PZA.     | N | 23 | 25%  | 25%  | 25% | 25% |
| 32412 | C210000192 | PUNTILLAS P/  | 0.08  | 0.08  | 0.08  | 10  | PZA      | N | 23 | 50%  | 0%   | 0%  | 50% |
| 32412 | C210000056 | QUITAGRAPA    | 0.32  | 0.32  | 0.32  | 42  | PZA.     | N | 23 | 25%  | 25%  | 25% | 25% |
| 32412 | C660200004 | REGISTRADO    | 0.61  | 0.61  | 0.61  | 30  | PZA.     | N | 23 | 25%  | 25%  | 25% | 25% |
| 32412 | C210000028 | REGLA METAL   | 0.15  | 0.15  | 0.15  | 20  | PZA.     | N | 23 | 0%   | 100% | 0%  | 0%  |
| 32412 | C210000108 | REPUESTO FA   | 0.08  | 0.08  | 0.08  | 4   | CAJA     | N | 23 | 0%   | 50%  | 0%  | 50% |
| 32412 | C210000210 | REPUESTO P/   | 0.91  | 0.91  | 0.91  | 35  | PZA.     | N | 23 | 100% | 0%   | 0%  | 0%  |
| 32412 | C660200036 | TARJETAS BR   | 1.27  | 1.27  | 1.27  | 150 | PAQ.     | N | 23 | 25%  | 25%  | 25% | 25% |
| 32412 | C210000180 | TIJERAS       | 0.37  | 0.37  | 0.37  | 18  | PZA.     | N | 23 | 20%  | 0%   | 50% | 30% |
| 32412 | C841000080 | TINTA PARA S  | 0.37  | 0.37  | 0.37  | 15  | PZA.     | N | 23 | 28%  | 24%  | 24% | 24% |
|       |            | SUBTOTAL 2101 | 69.34 | 69.34 | 69.34 |     |          |   | 23 |      |      |     |     |
|       |            |               |       |       |       |     |          |   | 23 |      |      |     |     |
| 32412 | C420000966 | ANTISARRO     | 0.    | 0.    | 0.    | 0   | GALONES  | N | 23 | 25%  | 25%  | 25% | 25% |
| 32412 | C840400002 | AROMATIZAN    | 0.    | 0.    | 0.    | 0   | GALON    | N | 23 | 20%  | 27%  | 27% | 27% |
| 32412 | C840400002 | AROMATIZAN    | 0.    | 0.    | 0.    | 0   | BOTES    | N | 23 | 16%  | 28%  | 28% | 28% |
| 32412 | C841200002 | BOLSAS P/BA   | 0.    | 0.    | 0.    | 0   | KG.      | N | 23 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000038 | COLOR         | 0.    | 0.    | 0.    | 0   | GALON    | N | 23 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000048 | DETERGENTE    | 0.    | 0.    | 0.    | 0   | KG.      | N | 23 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000054 | ESCOBA        | 0.    | 0.    | 0.    | 0   | PZA.     | N | 23 | 33%  | 0%   | 33% | 33% |
| 32412 | C420000074 | FIBRA PARA T  | 0.    | 0.    | 0.    | 0   | PZA.     | N | 23 | 20%  | 27%  | 27% | 27% |
| 32412 | C420000072 | FRANELA       | 0.    | 0.    | 0.    | 0   | MTS.     | N | 23 | 20%  | 30%  | 20% | 30% |
| 32412 | C420000084 | JABON PARA    | 0.    | 0.    | 0.    | 0   | PASTILLA | N | 23 | 20%  | 30%  | 20% | 30% |
| 32412 | C420000092 | LIMPIADOR D   | 0.    | 0.    | 0.    | 0   | GALON    | N | 23 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000038 | PINOL         | 0.    | 0.    | 0.    | 0   | GALON    | N | 23 | 25%  | 25%  | 25% | 25% |
|       |            | SUBTOTAL 2102 | 0.    | 0.    | 0.    |     |          |   | 23 |      |      |     |     |
|       |            |               |       |       |       |     |          |   | 23 |      |      |     |     |
| 32412 | C870000050 | DISCO COMP    | 0.    | 0.    | 0.    | 0   | PZA      | N | 23 | 50%  | 0%   | 0%  | 0%  |
| 32412 | C420000060 | ESPUMA POLI   | 0.    | 0.    | 0.    | 0   | PZA      | N | 23 | 25%  | 25%  | 25% | 25% |
| 32412 | C870000028 | TONER P/ IMP  | 41.72 | 41.72 | 41.72 | 25  | PZA.     | N | 23 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000092 | LIMPIADOR P/  | 0.    | 0.    | 0.    | 0   | PZA.     | N | 23 | 0%   | 33%  | 33% | 33% |
|       |            | SUBTOTAL 2106 | 41.72 | 41.72 | 41.72 |     |          |   | 23 |      |      |     |     |
|       |            |               |       |       |       |     |          |   | 23 |      |      |     |     |
| 32412 | C600600002 | GARRAFONES    | 12.   | 12.   | 12.   | 600 | PZA.     | N | 23 | 25%  | 25%  | 25% | 25% |
| 32412 | C601400004 | GALLETAS      | 0.5   | 0.5   | 0.5   | 8   | CAJA     | N | 23 | 25%  | 25%  | 25% | 25% |
| 32412 | C600800002 | AZUCAR        | 0.26  | 0.26  | 0.26  | 8   | KG.      | N | 23 | 25%  | 25%  | 25% | 25% |
| 32412 | C600600036 | CAFÉ P/CURS   | 0.78  | 0.78  | 0.78  | 8   | KG.      | N | 23 | 25%  | 25%  | 25% | 25% |
|       |            | SUBTOTAL 2204 | 13.55 | 13.55 | 13.55 |     |          |   | 23 |      |      |     |     |
|       |            |               |       |       |       |     |          |   | 23 |      |      |     |     |
| 32412 | C390000034 | BROCAS        | 0.21  | 0.21  | 0.21  | 8   | PZA.     | N | 23 | 20%  | 30%  | 30% | 20% |
| 32412 | C390000036 | BROCHAS       | 0.1   | 0.1   | 0.1   | 2   | PZA.     | N | 23 | 0%   | 50%  | 50% | 0%  |
| 32412 | C390000064 | CHAPAS        | 1.35  | 1.35  | 1.35  | 3   | PZA.     | N | 23 | 100% | 0%   | 0%  | 0%  |
| 32412 | C390000792 | LLAVES ESCR   | 0.18  | 0.18  | 0.18  | 12  | PZA.     | N | 23 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000166 | DESTAPACAN    | 0.23  | 0.23  | 0.23  | 4   | PZA.     | N | 23 | 100% | 0%   | 0%  | 0%  |

|       |            |               |       |       |       |      |        |   |    |      |     |     |     |
|-------|------------|---------------|-------|-------|-------|------|--------|---|----|------|-----|-----|-----|
| 32412 | C841200006 | CINTA DE TEF  | 0.14  | 0.14  | 0.14  | 6    | PZA.   | N | 23 | 25%  | 25% | 25% | 25% |
| 32412 | C390000194 | LLAVES P/LAV  | 1.58  | 1.58  | 1.58  | 3    | PZA.   | N | 23 | 100% | 0%  | 0%  | 0%  |
|       |            | SUBTOTAL 2301 | 3.79  | 3.79  | 3.79  |      |        |   | 23 |      |     |     |     |
|       |            |               |       |       |       |      |        |   | 23 |      |     |     |     |
| 32412 | C870000000 | REFACCIONES   | 0.    | 0.    | 0.    | 10   | PZA.   | N | 23 | 33%  | 33% | 33% | 0%  |
|       |            | SUBTOTAL 2302 |       |       |       |      |        |   | 23 |      |     |     |     |
|       |            |               |       |       |       |      |        |   | 23 |      |     |     |     |
|       |            |               |       |       |       |      |        |   | 23 |      |     |     |     |
|       |            |               |       |       |       |      |        |   | 23 |      |     |     |     |
| 32412 | C390000804 | ASIENTO P/ SA | 1.56  | 1.56  | 1.56  | 7    | PZA.   | N | 23 | 100% | 0%  | 0%  | 0%  |
|       |            |               |       |       |       |      |        |   | 23 |      | 0%  | 0%  | 0%  |
|       |            | SUBTOTAL 2402 | 1.56  | 1.56  | 1.56  |      |        |   | 23 |      |     |     |     |
|       |            |               |       |       |       |      |        |   | 23 |      |     |     |     |
| 32412 | C030000204 | ACRILICOS P   | 0.55  | 0.55  | 0.55  | 2    | PZA.   | N | 23 | 50%  | 0%  | 50% | 0%  |
| 32412 | C030000184 | BALASTRAS 2   | 0.72  | 0.72  | 0.72  | 5    | PZA.   | N | 23 | 25%  | 25% | 25% | 25% |
| 32412 | C030000006 | CINTA DE AIS  | 0.09  | 0.09  | 0.09  | 3    | PZA.   | N | 23 | 25%  | 25% | 25% | 25% |
| 32412 | C030000194 | CABLE ELECT   | 0.    | 0.    | 0.    | 0    | MTS.   | N | 23 | 100% | 0%  | 0%  | 0%  |
| 32412 | C030000092 | FOCOS DICRO   | 0.17  | 0.17  | 0.17  | 5    | PZA.   | N | 23 | 25%  | 25% | 25% | 25% |
| 32412 | C030000092 | FOCOS DE TU   | 0.35  | 0.35  | 0.35  | 6    | PZA.   | N | 23 | 25%  | 25% | 25% | 25% |
| 32412 | C120000154 | LAMPARA SO    | 1.05  | 1.05  | 1.05  | 3    | PZA.   | N | 23 | 50%  | 0%  | 50% | 0%  |
| 32412 | C030000126 | PILAS ALCALI  | 0.3   | 0.3   | 0.3   | 20   | PZA.   | N | 23 | 25%  | 25% | 25% | 25% |
|       |            | SUBTOTAL 2404 | 3.21  | 3.21  | 3.21  |      |        |   | 23 |      |     |     |     |
|       |            |               |       |       |       |      |        |   | 23 |      |     |     |     |
| 32412 | C841800008 | FERTILIZANTE  | 0.    | 0.    | 0.    | 0    | KILOS  | N | 23 | 50%  | 0%  | 50% | 0%  |
|       |            |               |       |       |       |      |        |   | 23 |      |     |     |     |
|       |            |               |       |       |       |      |        |   | 23 |      |     |     |     |
| 32412 | C930101002 | ASPIRINAS     | 0.19  | 0.19  | 0.19  | 5    | CAJA   | N | 23 | 25%  | 25% | 25% | 25% |
| 32412 | C930101004 | ALKASELTZER   | 0.07  | 0.07  | 0.07  | 4    | CAJA   | N | 23 | 25%  | 25% | 25% | 25% |
| 32412 | C930801014 | PEPTOBISMO    | 0.05  | 0.05  | 0.05  | 1    | CAJA   | N | 23 | 0%   | 50% | 0%  | 50% |
| 32412 | C930801020 | BUSCAPINA     | 0.39  | 0.39  | 0.39  | 2    | CAJA   | N | 23 | 25%  | 25% | 25% | 25% |
| 32412 | C841600080 | ANTIGRIPAL    | 0.22  | 0.22  | 0.22  | 4    | CAJA   | N | 23 | 50%  | 0%  | 0%  | 50% |
| 32412 | C480000150 | VENDAS        | 0.02  | 0.02  | 0.02  | 3    | PZA.   | N | 23 | 0%   | 50% | 50% | 0%  |
| 32412 | C841600044 | ANTIBIOTICO   | 0.88  | 0.88  | 0.88  | 2    | CAJA   | N | 23 | 0%   | 50% | 0%  | 50% |
| 32412 | C841600118 | MERTIOLATE    | 0.06  | 0.06  | 0.06  | 3    | PZA.   | N | 23 | 0%   | 50% | 50% | 0%  |
| 32412 | C930101002 | NEOMELUBRI    | 0.22  | 0.22  | 0.22  | 4    | CAJAS  | N | 23 | 25%  | 25% | 25% | 25% |
| 32412 | C930801048 | ANTIACIDO     | 0.29  | 0.29  | 0.29  | 4    | CAJA   | N | 23 | 25%  | 25% | 25% | 25% |
| 32412 | C480000014 | ALGODÓN       | 0.02  | 0.02  | 0.02  | 1    | PZA.   | N | 23 | 100% | 0%  | 0%  | 0%  |
| 32412 | C931302046 | JARABE PARA   | 0.16  | 0.16  | 0.16  | 2    | PZA.   | N | 23 | 100% | 0%  | 0%  | 0%  |
| 32412 | C930102006 | UNGUENTO P    | 0.12  | 0.12  | 0.12  | 2    | TUBO   | N | 23 | 100% | 0%  | 0%  | 0%  |
|       |            | SUBTOTAL 2504 | 2.69  | 2.69  | 2.69  |      |        |   |    |      |     |     |     |
|       |            |               |       |       |       |      |        |   |    |      |     |     |     |
| 32412 | C510200024 | COMB. P/ SER  | 18.24 | 18.24 | 18.24 | 4440 | LITROS | N | 23 | 25%  | 25% | 25% | 25% |



| Clave | CABMSOP    | Concepto                          | valor Total<br>Estimado de<br>Compras | valor de<br>compra a<br>Mínimos | valor<br>estimado de<br>Compras no | Cantidad | Unidad  | Caracter del<br>Procedimiento | Entidad<br>Federativa | Período  | Período  | Período  | Período  |  |  |  |
|-------|------------|-----------------------------------|---------------------------------------|---------------------------------|------------------------------------|----------|---------|-------------------------------|-----------------------|----------|----------|----------|----------|--|--|--|
|       |            |                                   |                                       |                                 |                                    |          |         |                               |                       | 1er TRIM | 2do TRIM | 3er TRIM | 4to TRIM |  |  |  |
| 32412 | C660200006 | BLOCK DE NO                       | 105                                   | 105                             | 0                                  | 200      | CUBO    | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C660200006 | BLOCK DE NO                       |                                       |                                 |                                    | 100      | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C660200006 | BLOCK DE RA                       |                                       |                                 |                                    | 40       | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C660200006 | BLOCK DE TA                       |                                       |                                 |                                    | 40       | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000024 | BOLIGRAFO A                       |                                       |                                 |                                    | 700      | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000024 | BOLIGRAFO N                       |                                       |                                 |                                    | 700      | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000024 | BOLIGRAFO R                       |                                       |                                 |                                    | 350      | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000036 | CINTA CANEL                       |                                       |                                 |                                    | 20       | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000052 | CINTA CORRE                       |                                       |                                 |                                    | 50       | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C750400042 | CINTA POLIES                      |                                       |                                 |                                    | 100      | ROLLO   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000036 | CINTA DIUREX                      |                                       |                                 |                                    | 60       | ROLLO   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000040 | CINTA P/MAQ.                      |                                       |                                 |                                    | 20       | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000040 | CINTA PARA F                      |                                       |                                 |                                    | 12       | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000042 | CLIP DEL No.                      |                                       |                                 |                                    | 300      | CAJA    | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000042 | CLIP GIGANTE                      |                                       |                                 |                                    | 20       | CAJA    | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000042 | CLIP GIGANTE                      |                                       |                                 |                                    | 10       | CAJA    | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000052 | CORRECTOR                         |                                       |                                 |                                    | 100      | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C450000010 | CUCHILLA CU                       |                                       |                                 |                                    | 30       | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000054 | DEDAL DE HU                       |                                       |                                 |                                    | 100      | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000056 | DESENGRAPA                        |                                       |                                 |                                    | 40       | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000134 | ENGRAPADOR                        |                                       |                                 |                                    | 20       | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C660200048 | ETIQUETAS A                       |                                       |                                 |                                    | 20       | PAQUETE | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C660200010 | FOLDER MANI                       |                                       |                                 |                                    | 500      | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
|       |            | FOLDER<br>MANILA T /<br>OFICIO    |                                       |                                 |                                    | 500      | PIEZA   |                               | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C660200010 |                                   |                                       |                                 |                                    |          |         |                               |                       |          |          |          |          |  |  |  |
| 32412 | C210000226 | FOLIADOR                          |                                       |                                 |                                    | 15       | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000028 | GOMA BLANC                        |                                       |                                 |                                    | 100      | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000238 | GOMA LIQUID                       |                                       |                                 |                                    | 8        | FRASCO  | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000074 | GRAPAS INDU                       |                                       |                                 |                                    | 20       | CAJA    | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000074 | GRAPAS PAR                        |                                       |                                 |                                    | 160      | CAJA    | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000082 | LAPIZ BICOL                       |                                       |                                 |                                    | 400      | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000082 | LAPIZ No. 2                       |                                       |                                 |                                    | 500      | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C660200006 | LIBRETA PAS                       |                                       |                                 |                                    | 160      | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000084 | LIGAS DE HUL                      |                                       |                                 |                                    | 60       | CAJA    | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000024 | MARCADOR D                        |                                       |                                 |                                    | 20       | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000024 | MARCADOR P                        |                                       |                                 |                                    | 4        | ESTUCHE | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C210000024 | MARCATEXTO                        |                                       |                                 |                                    | 200      | PIEZA   | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |
|       |            | MICAS PARA<br>CREDENCIAL<br>C/100 |                                       |                                 |                                    | 1        | CAJA    |                               | 11                    | 25       | 25       | 25       | 25       |  |  |  |
| 32412 | C660200048 |                                   |                                       |                                 |                                    |          |         |                               |                       |          |          |          |          |  |  |  |
| 32412 | C660400028 | PAPEL CARBO                       |                                       |                                 |                                    | 20       | PAQUETE | N                             | 11                    | 25       | 25       | 25       | 25       |  |  |  |

|       |            |                      |     |     |    |         |          |   |    |    |    |    |    |
|-------|------------|----------------------|-----|-----|----|---------|----------|---|----|----|----|----|----|
| 32412 | C210000238 | PEGAMENTO            |     |     |    | 4       | TUBO     | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C210000238 | PEGAMENTO            |     |     |    | 8       | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C210000236 | PEGAMENTO            |     |     |    | 300     | TUBO     | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C210000148 | PERFORADOR           |     |     |    | 4       | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C210000024 | PLUMON PUN           |     |     |    | 60      | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C210000024 | PLUMON PUN           |     |     |    | 60      | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C210000032 | RECOPILADO           |     |     |    | 24      | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C210000032 | RECOPILADO           |     |     |    | 24      | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C450000028 | REGLA DE AL          |     |     |    | 16      | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
|       |            | SACAPUNTAS ELECTRICO |     |     |    | 12      | PIEZA    |   | 11 | 25 | 25 | 25 | 25 |
| 32412 | C210000224 |                      |     |     |    |         |          | N |    |    |    |    |    |
| 32412 | C660200028 | SOBRE BOLS.          |     |     |    | 5000    | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C660200028 | SOBRE BOLS.          |     |     |    | 3000    | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C210000180 | TIJERAS              |     |     |    | 12      | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C210000234 | PASTA PARA           |     |     |    | 100     | JUEGO    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C660400016 | CARTULINA T          |     |     |    | 16000   | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C210000244 | PAPEL BOND           |     |     |    | 400,000 | HOJA     | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C210000244 | PAPEL BOND           |     |     |    | 300,000 | HOJA     | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C841000078 | TINTA PARA S         |     |     |    | 20      | FRASCO   | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C660200018 | PAÑUELOS KI          |     |     |    | 40      | CAJA     | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C660200018 | PAPEL HIGIEN         |     |     |    | 60      | ROLLO    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C660200018 | PAPEL HIGIEN         | 6   | 6   | 0  | 200     | ROLLO    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C660200040 | TOALLA EN R          |     |     |    | 100     | ROLLO    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C660200040 | TOALLA INTE          |     |     |    | 100     | PAQUETE  | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C360000102 | CD-R IMATION         |     |     |    | 24      | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C870000010 | DISKETTE DE          |     |     |    | 1000    | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C360000048 | TONER PARA           | 81  | 81  | 0  | 20      | CARTUCHO | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C660400028 | PELICULA PA          |     |     |    | 4       | CARTUCHO | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C360000048 | TONER PARA           |     |     |    | 8       | CARTUCHO | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C870000140 | REFACCIONES          | 29  | 29  | 0  | 4       | PAQUETE  | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C600600002 | AGUA PURIFIC         | 6   | 0   | 6  | 600     | GARRAFÓN | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C030000200 | EXTENSION D          |     |     |    | 12      | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C030000092 | FOCO AHORR           |     |     |    | 30      | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C030000092 | FOCO MR-16           | 9   | 9   | 0  | 20      | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C030000162 | LAMPARA 13V          |     |     |    | 16      | CAJA     | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C030000192 | MULTICONTA           |     |     |    | 12      | PIEZA    | N | 11 | 25 | 25 | 25 | 25 |
| 32412 | C510200024 | COMBUSTIBL           | 11  | 0   | 11 | 2,064   | LITRO    | N | 11 | 25 | 25 | 25 | 25 |
|       |            | TOTAL CAPITULO       | 247 | 230 | 17 |         |          |   |    |    |    |    |    |
|       |            |                      |     |     |    |         |          |   |    |    |    |    |    |
|       |            | SERVICIOS            |     |     |    |         |          |   |    |    |    |    |    |
|       |            |                      |     |     |    |         |          |   |    |    |    |    |    |
| 32412 | C810800018 | GIA PREPAGA          | 7   | 0   | 7  | 40      | GUIA     | N | 11 | 25 | 25 | 25 | 25 |

| 32412 | C810800030 | SERVICIO DE                                  | 6                               | 0                         | 6                            | 12       | mes      | N                          | 11                 | 25               | 25               | 25               | 25               |
|-------|------------|--|---------------------------------|---------------------------|------------------------------|----------|----------|----------------------------|--------------------|------------------|------------------|------------------|------------------|
| 32412 | C810200068 | ARRENDAMIE                                   | 132                             | 132                       | 0                            | 12       | mes      | N                          | 11                 | 25               | 25               | 25               | 25               |
| 32412 | C811400008 | CAPACITACIÓ                                  | 26                              | 26                        | 0                            | 1        | TALLER   | N                          | 11                 | 0                | 0                | 100              | 0                |
| 32412 |            | OTROS IMPUE                                  | 6                               | 0                         | 6                            | 12       | mes      | N                          | 11                 | 25               | 25               | 25               | 25               |
| 32412 | C811400008 | SERVICIO DE                                  | 482                             | 0                         | 482                          | 12       | mes      | N                          | 11                 | 25               | 25               | 25               | 25               |
| 32412 | C811200022 | MATTO. Y CO                                  | 53                              | 53                        | 0                            | 2        | servicio | N                          | 11                 | 0                | 50               | 0                | 50               |
| 32412 | C810600004 | MATTO. A EQ                                  | 57                              | 57                        | 0                            | 12       | servicio | N                          | 11                 | 25               | 25               | 25               | 25               |
| 32412 | C810600028 | MANT. CONS.                                  | 53                              | 53                        | 0                            | 2        | servicio | N                          | 11                 | 0                | 50               | 0                | 50               |
| 32412 |            | SERVICIO DE                                  | 257                             | 0                         | 257                          | 12       | MES      | N                          | 11                 | 25               | 25               | 25               | 25               |
| 32412 | C810600018 | MANTENIMIEN                                  | 7                               | 0                         | 7                            | 2        | servicio | N                          | 11                 | 0                | 50               | 0                | 50               |
| 32412 | C811010002 | PASAJES PAR                                  | 12                              | 12                        | 0                            | 12       | MES      | N                          | 11                 | 25               | 25               | 25               | 25               |
| 32412 | C811010008 | PASAJES PAR                                  | 74                              | 74                        | 0                            | 12       | MES      | N                          | 11                 | 25               | 25               | 25               | 25               |
| 32412 | C812000016 | G. ALIMENTAC                                 | 72                              | 72                        | 0                            | 12       | MES      | N                          | 11                 | 25               | 25               | 25               | 25               |
|       |            | <b>TOTAL CAPITULO</b>                        | <b>1244</b>                     | <b>479</b>                | <b>765</b>                   |          |          |                            |                    |                  |                  |                  |                  |
|       |            | <b>MONTERREY, N.L.</b>                       |                                 |                           |                              |          |          |                            |                    |                  |                  |                  |                  |
| Clave | CABMSOP    | Concepto                                     | valor Total Estimado de Compras | valor de compra a Minimas | valor estimado de Compras no | Cantidad | Unidad   | Caracter del Procedimiento | Entidad Federativa | Periodo 1er TRIM | Periodo 2do TRIM | Periodo 3er TRIM | Periodo 4to TRIM |
| 32412 | C210000024 | BOLIGRAFO BIC COLOR AZUL                     | 0.5                             | 0.5                       | 0.5                          | 250      | PIEZA    | N                          | 19                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C210000024 | BOLIGRAFO BIC COLOR NEGRO                    | 0.5                             | 0.5                       | 0.5                          | 250      | PIEZA    | N                          | 19                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C210000024 | BOLIGRAFO BIC COLOR ROJO                     | 0.24                            | 0.24                      | 0.24                         | 120      | PIEZA    | N                          | 19                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C210000028 | BORRADOR PELIKAN                             | 0.13                            | 0.13                      | 0.13                         | 60       | PIEZA    | N                          | 19                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C210000208 | BROCHE PARA ARCHIVO ACCO No. 8               | 0.35                            | 0.35                      | 0.35                         | 20       | CAJA     | N                          | 19                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | I450400044 | CAJA DE ARCHIVO DE CARTON TAM. OFICIO        | 2.41                            | 2.41                      | 2.41                         | 160      | PIEZA    | N                          | 19                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C480000349 | CAJA DE GRAPAS                               | 0.94                            | 0.94                      | 0.94                         | 63       | CAJA     | N                          | 19                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C210000020 | PORTA CALENDARIO HUMO PRINTAFORM DE ACRILICO | 0.23                            | 0.23                      | 0.23                         | 8        | PIEZA    | N                          | 19                 | 25%              | 25%              | 25%              | 25%              |

|       |            |  |      |      |      |      |       |   |    |     |     |     |     |
|-------|------------|--|------|------|------|------|-------|---|----|-----|-----|-----|-----|
| 32412 | C660400010 | CARTÓN PARA IMPRESIÓN DE CARÁTULA DE EXPEDIENTES | 3.11 | 3.11 | 3.11 | 6000 | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C750400026 | CARRETE DE HILO PARA EXPEDIENTES                 | 0.75 | 0.75 | 0.75 | 5    | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C660200004 | CARTAPACIO WILSON JONES DE 3 "                   | 0.23 | 0.23 | 0.23 | 5    | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C660200004 | CARTAPACIO WILSON JONES DE 2 "                   | 0.19 | 0.19 | 0.19 | 5    | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000036 | CINTA CANELA                                     | 0.03 | 0.03 | 0.03 | 5    | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000040 | CINTA KORES P/ MAQUINA DE ESCRIBIR No. 183       | 0.43 | 0.43 | 0.43 | 10   | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000036 | CINTA TUK 205 18X65                              | 0.25 | 0.25 | 0.25 | 10   | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000036 | CINTA TUK 205 24X65                              | 0.63 | 0.63 | 0.63 | 22   | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000042 | CLIP ACCO MARIPOSA No. 2 C/50                    | 1.03 | 1.03 | 1.03 | 70   | CAJA  | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000042 | CLIP ACCO STD No. 1 C/100                        | 0.59 | 0.59 | 0.59 | 130  | CAJA  | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000044 | COJIN AZOR PARA SELLO PLASTICO CHICO             | 0.06 | 0.06 | 0.06 | 2    | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000044 | COJIN AZOR PARA SELLO PLASTICO GRANDE            | 0.04 | 0.04 | 0.04 | 3    | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000050 | CORRECTOR LIQUIDO EN BOTECITO                    | 0.16 | 0.16 | 0.16 | 18   | PIEZA | N | 19 | 25% | 25% | 25% | 25% |

|       |            |   |      |      |      |     |         |   |    |     |     |     |     |
|-------|------------|---|------|------|------|-----|---------|---|----|-----|-----|-----|-----|
| 32412 | C210000052 | CORRECTOR PARA MAQUINA DE ESCRIBIR            | 0.08 | 0.08 | 0.08 | 2   | PIEZA   | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000054 | CUENTA FACIL                                  | 0.07 | 0.07 | 0.07 | 15  | PIEZA   | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000054 | DEDALES                                       | 0.05 | 0.05 | 0.05 | 40  | PIEZA   | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000130 | DESPACHADOR DE CINTA GRANDE                   | 0.15 | 0.15 | 0.15 | 2   | PIEZA   | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C660200006 | DIARIO ESCOLAR ESTRELLA F/F 240 HJS           | 0.66 | 0.66 | 0.66 | 22  | PIEZA   | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000134 | ENGRAPADO RA                                  | 0.64 | 0.64 | 0.64 | 7   | PIEZA   | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000068 | ESPONJERO                                     | 0.1  | 0.1  | 0.1  | 14  | PIEZA   | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C660200048 | ETIQUETA JANEL 50 X 100 BLANCA                | 2.15 | 2.15 | 2.15 | 200 | PAQUETE | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C660200048 | ETIQUETA JANEL PARA FOLDER                    | 0.1  | 0.1  | 0.1  | 10  | PAQUETE | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000226 | FOLIADOR                                      | 0.6  | 0.6  | 0.6  | 3   | PIEZA   | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000082 | LAPIZ BEROL MIRADO No. 2                      | 0.44 | 0.44 | 0.44 | 180 | PIEZA   | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000082 | LAPIZ VERITHIN BICOLOR                        | 0.13 | 0.13 | 0.13 | 40  | PIEZA   | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C660200006 | LIBRETA DE TAQUIGRAFI A 100 HJS               | 0.08 | 0.08 | 0.08 | 15  | PIEZA   | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C660200006 | LIBRETA PROFESIONAL SCRIBE                    | 0.05 | 0.05 | 0.05 | 5   | PIEZA   | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C660200006 | LIBRO FLORETE ESTRELLA 192 HJS FORMA ITALIANA | 0.15 | 0.15 | 0.15 | 5   | PIEZA   | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000084 | LIGA AGUILA No. 18 C/100                      | 1.18 | 1.18 | 1.18 | 110 | CAJA    | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | MARCADOR ALERTA COLOR AMARILLO                | 0.48 | 0.48 | 0.48 | 80  | PIEZA   | N | 19 | 25% | 25% | 25% | 25% |

|       |            |   |       |       |       |     |            |   |    |     |     |     |     |
|-------|------------|---|-------|-------|-------|-----|------------|---|----|-----|-----|-----|-----|
| 32412 | C210000024 | MARCADOR<br>ALERTA<br>COLOR<br>CELESTE            | 0.22  | 0.22  | 0.22  | 50  | PIEZA      | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | MARCADOR<br>ALERTA<br>COLOR<br>NARANJA            | 0.22  | 0.22  | 0.22  | 50  | PIEZA      | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | MARCADOR<br>ALERTA<br>COLOR ROSA                  | 0.22  | 0.22  | 0.22  | 50  | PIEZA      | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | MARCADOR<br>ALERTA<br>COLOR<br>VERDE              | 0.48  | 0.48  | 0.48  | 80  | PIEZA      | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | MARCADOR<br>ESTERBROO<br>K PERM<br>COLOR AZUL     | 0.38  | 0.38  | 0.38  | 24  | PIEZA      | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | MARCADOR<br>ESTERBROO<br>K PERM<br>COLOR<br>NEGRO | 0.38  | 0.38  | 0.38  | 24  | PIEZA      | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C660400028 | PAPEL<br>CARBON<br>OFICIO                         | 0.21  | 0.21  | 0.21  | 20  | PAQ. C/100 | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C660400026 | PAPEL<br>VISIÓN<br>CARTA C/500<br>BLANCO          | 13.56 | 13.56 | 13.56 | 300 | PAQUETE    | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C660400026 | PAPEL<br>VISIÓN<br>OFICIO<br>BLANCO<br>C/500      | 25.29 | 25.29 | 25.29 | 450 | PAQUETE    | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000236 | LAPIZ<br>ADESHIVO 10<br>GRS.                      | 0.71  | 0.71  | 0.71  | 50  | PIEZA      | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000236 | LAPIZ<br>ADESHIVO 40<br>GRS.                      | 2.8   | 2.8   | 2.8   | 95  | PIEZA      | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000148 | PERFORADO<br>RA MARCA<br>ACME                     | 0.15  | 0.15  | 0.15  | 1   | PIEZA      | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C660200006 | POST IT DE<br>.50 x.40                            | 0.37  | 0.37  | 0.37  | 200 | PIEZA      | N | 19 | 25% | 25% | 25% | 25% |

|       |            |   |       |       |       |      |       |   |    |     |     |     |     |
|-------|------------|---|-------|-------|-------|------|-------|---|----|-----|-----|-----|-----|
| 32412 | C660200006 | POST IT DE 2X3                              | 0.24  | 0.24  | 0.24  | 60   | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C660200006 | POST IT DE 3X3                              | 0.33  | 0.33  | 0.33  | 80   | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C660200028 | SOBRE MANILA RADIOGRAFI A 815               | 1.41  | 1.41  | 1.41  | 600  | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C660200028 | SOBRE MANILA TAMAÑO FOLDER                  | 3.74  | 3.74  | 3.74  | 3500 | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C210000210 | CALENDARIO CANARIO PRINTAFORM 14.7 X 9.5 CM | 0.58  | 0.58  | 0.58  | 30   | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
|       |            | SUBTOTAL 2101                               | 71.16 | 71.16 | 71.16 |      |       |   |    |     |     |     |     |
| 32412 | C660200018 | PAPEL HIGIÉNICO C/12 ROLLOS                 | 11.04 | 11.04 | 11.04 | 64   | Caja  | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C660200018 | TOALLA EN ROLLO C/6                         | 8.05  | 8.05  | 8.05  | 40   | Caja  | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C420000080 | SHAMPOO PARA MANOS                          | 1.93  | 1.93  | 1.93  | 48   | Litro | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C420000042 | PINOL Y AROMAS                              | 3.16  | 3.16  | 3.16  | 110  | GALON | N | 19 | 25% | 25% | 25% | 25% |
|       |            | SUBTOTAL 2102                               | 24.18 | 24.18 | 24.18 |      |       |   |    |     |     |     |     |
| 32412 | C870000050 | DISCO COMPACTO SONY 80 MINT 700 MB CD-R     | 0.26  | 0.26  | 0.26  | 50   | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C870000010 | DISKETTE SONY 3.5                           | 0.14  | 0.14  | 0.14  | 50   | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C870000050 | DVD REGRABABLE                              | 0.55  | 0.55  | 0.55  | 30   | PIEZA | N | 19 | 25% | 25% | 25% | 25% |
|       |            | SUBTOTAL 2106                               | 0.95  | 0.95  | 0.95  |      |       |   |    |     |     |     |     |
| 32412 | C600600002 | GARRAFONES DE AGUA POTABLE                  | 5.9   | 5.9   | 5.9   | 270  | Pieza | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C600600002 | AGUA EMBOTELLADA DE 500 ML                  | 0.52  | 0.52  | 0.52  | 150  | Pieza | N | 19 | 25% | 25% | 25% | 25% |
|       |            | SUBTOTAL 2204                               | 6.42  | 6.42  | 6.42  |      |       |   |    |     |     |     |     |

|               |            |   |      |      |      |    |       |   |    |     |     |     |     |
|---------------|------------|---|------|------|------|----|-------|---|----|-----|-----|-----|-----|
| 32412         | C870000078 | FUSER ASSY<br>OPTRA<br>(PIEZA DE<br>IMPRESORA)      | 3.45 | 3.45 | 3.45 | 2  | Pieza | N | 19 | 25% | 25% | 25% | 25% |
| SUBTOTAL 2302 |            |   | 3.45 | 3.45 | 3.45 |    |       |   |    |     |     |     |     |
| 32412         | C030000108 | TUBO DE 39<br>WTS                                   | 1.15 | 1.15 | 1.15 | 40 | Pieza | N | 19 | 25% | 25% | 25% | 25% |
| 32412         | C030000074 | BALASTRA<br>2X39                                    | 0.78 | 0.78 | 0.78 | 5  | Pieza | N | 19 | 25% | 25% | 25% | 25% |
| 32412         | C030000092 | FOCOS   | 0.21 | 0.21 | 0.21 | 30 | Pieza | N | 19 | 25% | 25% | 25% | 25% |
| SUBTOTAL 2404 |            |   | 2.13 | 2.13 | 2.13 |    |       |   |    |     |     |     |     |
| 32412         | C930101010 | ADVIL COLD<br>& SINUS C/24<br>GRAGEAS               | 0.11 | 0.11 | 0.11 | 3  | Caja  | N | 19 | 25% | 25% | 25% | 25% |
| 32412         | C931602006 | AGUA<br>OXIGENADA<br>FASA 112 ML                    | 0.01 | 0.01 | 0.01 | 1  | Caja  | N | 19 | 25% | 25% | 25% | 25% |
| 32412         | C931602006 | AGUA<br>OXIGENADA<br>FASA 224 ML                    | 0.01 | 0.01 | 0.01 | 1  | Caja  | N | 19 | 25% | 25% | 25% | 25% |
| 32412         | C931602006 | ALCOHOL<br>ETILICO<br>FASA<br>DESNAT. 400<br>ML     | 0.02 | 0.02 | 0.02 | 1  | Caja  | N | 19 | 25% | 25% | 25% | 25% |
| 32412         | C931602006 | ALGODÓN<br>ABSORBENT<br>E FASA<br>PLISADO 100<br>GR | 0.02 | 0.02 | 0.02 | 1  | Caja  | N | 19 | 25% | 25% | 25% | 25% |
| 32412         | C841600028 | ALKA-<br>SELTZER<br>OFTA<br>ESPECIAL<br>C/24 TAB    | 0.1  | 0.1  | 0.1  | 4  | Caja  | N | 19 | 25% | 25% | 25% | 25% |
| 32412         | C930602008 | ALVIUM C/5<br>GRAGEAS                               | 0.23 | 0.23 | 0.23 | 4  | Caja  | N | 19 | 25% | 25% | 25% | 25% |
| 32412         | C932101018 | ANALGEN<br>COLICOS<br>TAB 220 MG<br>C/10            | 0.15 | 0.15 | 0.15 | 4  | Caja  | N | 19 | 25% | 25% | 25% | 25% |
| 32412         | C930101010 | ASPIRINA 0.5<br>TABLETAS<br>C/40                    | 0.03 | 0.03 | 0.03 | 2  | Caja  | N | 19 | 25% | 25% | 25% | 25% |

|       |            |   |      |      |      |   |      |   |    |     |     |     |     |
|-------|------------|---|------|------|------|---|------|---|----|-----|-----|-----|-----|
| 32412 | C841600080 | ASPIRINA 500<br>MG C/100<br>TABS                    | 0.05 | 0.05 | 0.05 | 1 | Caja | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C841600028 | MELOX<br>TABLETAS                                   | 0.22 | 0.22 | 0.22 | 5 | Caja | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C841600044 | BAND-AID<br>VENDITAS<br>C/PIEL C/25                 | 0.02 | 0.02 | 0.02 | 1 | Caja | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C841600044 | BONADOXINA<br>TABS C/25                             | 0.27 | 0.27 | 0.27 | 3 | Caja | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C930201014 | BRONCOLIN<br>CAMELO<br>LIMON 40 GR                  | 0.03 | 0.03 | 0.03 | 1 | Caja | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C931502064 | CLOROTRIME<br>TON GRAG 12<br>MG C/20                | 0.07 | 0.07 | 0.07 | 1 | Caja | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C931502064 | CLOROTRIME<br>TON GRAG 4<br>MG C/20                 | 0.06 | 0.06 | 0.06 | 1 | Caja | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C931502064 | CLOROTRIME<br>TON GRAG 8<br>MG C/20                 | 0.06 | 0.06 | 0.06 | 1 | Caja | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C932101018 | CO-TYLENOL<br>TABS.C/20                             | 0.07 | 0.07 | 0.07 | 1 | Caja | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C930401004 | CREMA DE<br>ARNICA FASA<br>TARRO X 30<br>GR         | 0.02 | 0.02 | 0.02 | 1 | Caja | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C931702030 | CURITAS<br>TRANSPIEL<br>CON<br>ANTISEPTICO<br>X30PZ | 0.11 | 0.11 | 0.11 | 5 | Caja | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C841600028 | DRAMAMINE<br>TAB. 50 MG<br>C/24                     | 0.07 | 0.07 | 0.07 | 1 | Caja | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C841600044 | FUSTAREN<br>50MG.C/15<br>GRAG                       | 0.06 | 0.06 | 0.06 | 1 | Caja | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C841600028 | MUSOL GEL<br>40 GR                                  | 0.06 | 0.06 | 0.06 | 1 | Caja | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C930801048 | RANITIDINA  | 0.33 | 0.33 | 0.33 | 8 | Caja | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C930101012 | TEMPRA<br>CAPLETS 500<br>MG C/20                    | 0.08 | 0.08 | 0.08 | 2 | Caja | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C841600028 | TREDA<br>TABS.C/20                                  | 0.08 | 0.08 | 0.08 | 1 | Caja | N | 19 | 25% | 25% | 25% | 25% |

|       |            |  |               |               |               |      |              |   |    |     |     |     |     |
|-------|------------|--|---------------|---------------|---------------|------|--------------|---|----|-----|-----|-----|-----|
| 32412 | C930101010 | TYLENOL<br>SINUS<br>CAPLETS<br>C/20              | 0.15          | 0.15          | 0.15          | 2    | Caja         | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C930602180 | VITACILINA<br>UNGÜENTO<br>25 GRS                 | 0.06          | 0.06          | 0.06          | 2    | Caja         | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C841600080 | XL3 C/20<br>TABLETAS                             | 0.14          | 0.14          | 0.14          | 4    | Caja         | N | 19 | 25% | 25% | 25% | 25% |
|       |            | <b>SUBTOTAL 2504</b>                             | <b>2.68</b>   | <b>2.68</b>   | <b>2.68</b>   |      |              |   |    |     |     |     |     |
| 32412 | C510200024 | COMB. P/<br>SERV.<br>ADMIVOS<br>(COMISIONES<br>) | 6.73          | 6.73          | 6.73          | 800  | Litro        | N | 19 | 25% | 25% | 25% | 25% |
|       |            | <b>SUBTOTAL 2603</b>                             | <b>6.73</b>   | <b>6.73</b>   | <b>6.73</b>   |      |              |   |    |     |     |     |     |
| 32412 | C510200024 | COMBUSTIBLE<br>(MAGISTRADOS)                     | 19.19         | 19.19         | 19.19         | 2283 | Litro        | N | 19 | 25% | 25% | 25% | 25% |
|       |            | <b>SUBTOTAL 2604</b>                             | <b>19.19</b>  | <b>19.19</b>  | <b>19.19</b>  |      |              |   |    |     |     |     |     |
|       |            | <b>TOTAL CAPITULO 2000</b>                       | <b>136.9</b>  | <b>136.9</b>  | <b>136.9</b>  |      |              |   |    |     |     |     |     |
| 32412 | C810800018 | SERVICIO<br>POSTAL                               | 10.66         | 10.66         | 10.66         | 129  | GUIA         | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C810800030 | SERVICIO DE<br>AGUA                              | 8.28          | 8.28          | 8.28          | 12   | MESES        | N | 19 | 25% | 25% | 25% | 25% |
|       |            | <b>SUBTOTAL 3100</b>                             | <b>18.94</b>  | <b>18.94</b>  | <b>18.94</b>  |      |              |   |    |     |     |     |     |
| 32412 | C810200068 | ARRENDAMIENTO<br>DE<br>FOTOCOPIADORAS            | 113.99        | 113.99        | 113.99        | 12   | MESES        | N | 19 | 25% | 25% | 25% | 25% |
|       |            | <b>SUBTOTAL 3200</b>                             | <b>113.99</b> | <b>113.99</b> | <b>113.99</b> |      |              |   |    |     |     |     |     |
| 32412 | C812000034 | TENENCIAS<br>VEHÍCULOS<br>OFICIALES              | 5.52          | 5.52          | 5.52          | 3    | AUTO         | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C810800042 | VIGILANCIA                                       | 220.8         | 220.8         | 220.8         | 12   | MESES        | N | 19 | 25% | 25% | 25% | 25% |
|       |            | <b>SUBTOTAL 3400</b>                             | <b>226.32</b> | <b>226.32</b> | <b>226.32</b> |      |              |   |    |     |     |     |     |
| 32412 | C810600006 | MTTO.<br>EXTINGUIDORES                           | 4.14          | 4.14          | 4.14          | 12   | No. de veces | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C810600006 | MTTO. RELOJ<br>FECHADOR<br>DE<br>DOCUMENTOS      | 4.03          | 4.03          | 4.03          | 5    | No. de veces | N | 19 | 25% | 25% | 25% | 25% |

|       |            |   |        |        |        |    |              |   |    |     |     |     |     |
|-------|------------|---|--------|--------|--------|----|--------------|---|----|-----|-----|-----|-----|
| 32412 | C81060006  | CAMBIO DE PIVOTES DE PUERTA                           | 1.73   | 1.73   | 1.73   | 5  | No. de veces | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C81120022  | MTTO. A IMPRESORA                                     | 2.01   | 2.01   | 2.01   | 1  | Pieza        | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C81060004  | MTTO. A MONTACARGAS                                   | 2.76   | 2.76   | 2.76   | 4  | No. de vece  | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C81060004  | MTTO. EQUIPOS DE AIRE ACONDICIONADO                   | 12.88  | 12.88  | 12.88  | 4  | No. de veces | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C810600028 | REPARACIÓN DE LAVABO                                  | 1.61   | 1.61   | 1.61   | 7  | No. de veces | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C810600028 | REPARACIÓN DE INODOROS (BOMBA)                        | 2.88   | 2.88   | 2.88   | 10 | No. de veces | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C810600028 | DESTAPE DE LINEAS SANITARIAS (QUITAR Y PONER INODORO) | 5.52   | 5.52   | 5.52   | 6  | No. de veces | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C810600028 | SUMINISTRO E INSTALACIÓN DE COFLEX PARA LAVABO        | 1.15   | 1.15   | 1.15   | 10 | No. de veces | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C810800014 | CONTRATO DE LIMPIEZA                                  | 158.7  | 158.7  | 158.7  | 12 | MESES        | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C810600016 | CONTRATO DE FUMIGACIÓN                                | 8.28   | 8.28   | 8.28   | 12 | MESES        | N | 19 | 25% | 25% | 25% | 25% |
| 32412 | C810600018 | MTTO. GENERAL VEHICULOS OFICIALES                     | 6.9    | 6.9    | 6.9    | 2  | 4 VEHICULOS  | N | 19 | 25% | 25% | 25% | 25% |
|       |            | SUBTOTAL 3500   | 212.58 | 212.58 | 212.58 |    |              |   |    |     |     |     |     |
| 32412 | C811010008 | PASAJES URBANOS                                       | 77.7   | 77.7   | 77.7   | 12 | No. de vece  | N | 19 | 25% | 25% | 25% | 25% |

| 32412                    | C812000016 | GASTOS PARA ALIMENTACIÓN SERVIDORES PÚBLICOS DE MANDO | 72.                             | 72.                       | 72.                          | 12       | No. de vece | N                          |                    | 25%              | 25%              | 25%              | 25%              |
|--------------------------|------------|---|---------------------------------|---------------------------|------------------------------|----------|-------------|----------------------------|--------------------|------------------|------------------|------------------|------------------|
| SUBTOTAL 380             |            |   | 149.7                           | 149.7                     | 149.7                        |          |             |                            | 19                 |                  |                  |                  |                  |
| TOTAL CAPÍTULO           |            |   | 721.53                          | 721.53                    | 721.53                       |          |             |                            |                    |                  |                  |                  |                  |
| <b>CULIACAN, SINALOA</b> |            |   |                                 |                           |                              |          |             |                            |                    |                  |                  |                  |                  |
| Clave                    | CABMSOP    | Concepto  | valor Total Estimado de Compras | valor de compra a Minúmes | valor estimado de Compras no | Cantidad | Unidad      | Caracter del Procedimiento | Entidad Federativa | Período 1er TRIM | Período 2do TRIM | Período 3er TRIM | Período 4to TRIM |
| 32412                    | C660200006 | BLOCK DE NO   |                                 |                           |                              | 250      | CUBO        | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C660200006 | BLOCK DE NO   |                                 |                           |                              | 200      | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C660200006 | BLOCK DE RA   |                                 |                           |                              | 30       | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C660200006 | BLOCK DE TA   |                                 |                           |                              | 50       | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000024 | BOLIGRAFO A   |                                 |                           |                              | 700      | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000024 | BOLIGRAFO N   |                                 |                           |                              | 700      | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000024 | BOLIGRAFO R   |                                 |                           |                              | 350      | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000036 | CINTA CANEL   |                                 |                           |                              | 30       | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000052 | CINTA CORRE   |                                 |                           |                              | 30       | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C750400042 | CINTA POLIES  |                                 |                           |                              | 100      | ROLLO       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000036 | CINTA DIUREX  |                                 |                           |                              | 80       | ROLLO       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000040 | CINTA P/MAQ.  |                                 |                           |                              | 15       | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000040 | CINTA PARA F  |                                 |                           |                              | 15       | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000042 | CLIP DEL No.  |                                 |                           |                              | 400      | CAJA        | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000042 | CLIP GIGANTE  |                                 |                           |                              | 20       | CAJA        | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000042 | CLIP GIGANTE  |                                 |                           |                              | 10       | CAJA        | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000052 | CORRECTOR   |                                 |                           |                              | 100      | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C450000010 | CUCHILLA CU   |                                 |                           |                              | 50       | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000054 | DEDAL DE HU   |                                 |                           |                              | 100      | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000056 | DESENGRAPA  |                                 |                           |                              | 40       | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000134 | ENGRAPADOR  |                                 |                           |                              | 30       | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C660200048 | ETIQUETAS A   |                                 |                           |                              | 20       | PAQUETE     | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C660200010 | FOLDER MANI   |                                 |                           |                              | 500      | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C660200010 | FOLDER MANILA T / OFICIO                              |                                 |                           |                              | 500      | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000226 | FOLIADOR  |                                 |                           |                              | 15       | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000028 | GOMA BLANC  |                                 |                           |                              | 100      | PIEZA       | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000238 | GOMA LIQUID   |                                 |                           |                              | 8        | FRASCO      | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |
| 32412                    | C210000074 | GRAPAS INDU   |                                 |                           |                              | 20       | CAJA        | N                          | 25                 | 25%              | 25%              | 25%              | 25%              |

|       |            |                             |     |          |     |         |         |     |     |     |     |     |     |     |     |
|-------|------------|-----------------------------|-----|----------|-----|---------|---------|-----|-----|-----|-----|-----|-----|-----|-----|
| 32412 | C210000074 | GRAPAS PARA                 | 116 | 116      | 116 | 160     | CAJA    | N   | 25  | 25% | 25% | 25% | 25% |     |     |
| 32412 | C210000082 | LAPIZ BICOLOR               |     |          |     | 400     | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000082 | LAPIZ No. 2                 |     |          |     | 500     | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C660200006 | LIBRETA PAS                 |     |          |     | 100     | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000084 | LIGAS DE HUL                |     |          |     | 60      | CAJA    | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | MARCADOR D                  |     |          |     | 30      | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | MARCADOR P                  |     |          |     | 4       | ESTUCHE | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | MARCATEXTO                  |     |          |     | 200     | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C660200048 | MICAS PARA CREDENCIAL C/100 |     |          |     | 1       | CAJA    | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C660400028 | PAPEL CARBON                |     |          |     | 20      | PAQUETE | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000238 | PEGAMENTO                   |     |          |     | 4       | TUBO    | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000238 | PEGAMENTO                   |     |          |     | 8       | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000236 | PEGAMENTO                   |     |          |     | 300     | TUBO    | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000148 | PERFORADOR                  |     |          |     | 4       | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | PLUMON PUN                  |     |          |     | 60      | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | PLUMON PUN                  |     |          |     | 60      | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000032 | RECOPILADO                  |     |          |     | 20      | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000032 | RECOPILADO                  |     |          |     | 20      | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C450000028 | REGLA DE AL                 |     |          |     | 20      | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000224 | SACAPUNTAS ELECTRICO        |     |          |     | 12      | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C660200028 | SOBRE BOLS                  |     |          |     | 5000    | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C660200028 | SOBRE BOLS                  |     |          |     | 3000    | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000180 | TIJERAS                     |     |          |     | 20      | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000234 | PASTA PARA                  |     |          |     | 100     | JUEGO   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C660400016 | CARTULINA T                 |     |          |     | 16000   | PIEZA   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000244 | PAPEL BOND                  |     |          |     | 500,000 | HOJA    | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C210000244 | PAPEL BOND                  |     |          |     | 500,000 | HOJA    | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C841000078 | TINTA PARA S                |     |          |     | 20      | FRASCO  | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C660200018 | PAÑUELOS KI                 |     |          |     | 40      | CAJA    | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C660200018 | PAPEL HIGIEN                |     |          |     | 60      | ROLLO   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C660200018 | PAPEL HIGIEN                |     |          |     | 250     | ROLLO   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C660200040 | TOALLA EN R                 |     |          |     | 100     | ROLLO   | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C660200040 | TOALLA INTE                 |     |          |     | 120     | PAQUETE | N   | 25  | 25% | 25% | 25% | 25% | 25% | 25% |
| 32412 | C360000102 | CD-R IMATION                | 30  | PIEZA    | N   | 25      | 25%     | 25% | 25% | 25% | 25% | 25% |     |     |     |
| 32412 | C870000010 | DISKETTE DE                 | 20  | PIEZA    | N   | 25      | 25%     | 25% | 25% | 25% | 25% | 25% |     |     |     |
| 32412 | C360000048 | TONER PARA                  | 36  | CARTUCHO | N   | 25      | 25%     | 25% | 25% | 25% | 25% | 25% |     |     |     |
| 32412 | C660400028 | PELICULA PA                 | 2   | CARTUCHO | N   | 25      | 25%     | 25% | 25% | 25% | 25% | 25% |     |     |     |
| 32412 | C360000048 | TONER PARA                  | 6   | CARTUCHO | N   | 25      | 25%     | 25% | 25% | 25% | 25% | 25% |     |     |     |
| 32412 | C870000140 | REFACCIONES                 | 5   | PAQUETE  | N   | 25      | 25%     | 25% | 25% | 25% | 25% | 25% |     |     |     |
| 32412 | C600600002 | AGUA PURIFIC                | 650 | GARRAFÓN | N   | 25      | 25%     | 25% | 25% | 25% | 25% | 25% |     |     |     |
|       |            |                             | 8   |          |     | 8       |         |     |     |     |     |     |     |     |     |
|       |            |                             | 96  |          |     | 96      |         |     |     |     |     |     |     |     |     |
|       |            |                             | 9   |          |     | 9       |         |     |     |     |     |     | 0   |     |     |
|       |            |                             | 13  |          |     | 13      |         |     |     |     |     |     | 0   |     |     |

| 32412 | C030000200          | EXTENSION D  |                                       |                                 |                                    | 12       | PIEZA    | N                            | 25                    | 25%                 | 25%                 | 25%                 | 25%                 |
|-------|---------------------|--------------|---------------------------------------|---------------------------------|------------------------------------|----------|----------|------------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|
| 32412 | C030000092          | FOCO AHORR   |                                       |                                 |                                    | 50       | PIEZA    | N                            | 25                    | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412 | C030000092          | FOCO MR-16 1 | 9                                     | 9                               | 0                                  | 0        | PIEZA    | N                            | 25                    | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412 | C030000162          | LAMPARA 13V  |                                       |                                 |                                    | 40       | CAJA     | N                            | 25                    | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412 | C030000192          | MULTICONTA   |                                       |                                 |                                    | 12       | PIEZA    | N                            | 25                    | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412 | C510200024          | COMBUSTIBL   | 16                                    | 0                               | 16                                 | 2,000    | LITRO    | N                            | 25                    | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412 | TOTAL CAPITULO 2000 |              | 267                                   | 251                             | 236                                |          |          |                              |                       |                     |                     |                     |                     |
| 32412 | C810800018          | GIA PREPAGA  | 9                                     | 9                               | 0                                  | 100      | GUIA     | N                            | 25                    | 25                  | 25                  | 25                  | 25                  |
| 32412 | C810800030          | SERVICIO DE  | 24                                    | 0                               | 24                                 | 12       | MES      | N                            | 25                    | 25                  | 25                  | 25                  | 25                  |
| 32412 | C810200068          | ARRENDAMIE   | 132                                   | 132                             | 0                                  | 12       | MES      | N                            | 25                    | 25                  | 25                  | 25                  | 25                  |
| 32412 | C811400008          | CAPACITACIO  | 0                                     | 0                               | 0                                  | 0        | TALLER   | N                            | 25                    | 0                   | 0                   | 0                   | 0                   |
| 32412 |                     | OTROS IMPUE  | 3                                     | 0                               | 3                                  | 12       | MES      | N                            | 25                    | 25                  | 25                  | 25                  | 25                  |
| 32412 | C811400008          | SERVICIO DE  | 250                                   | 250                             | 0                                  | 12       | MES      | N                            | 25                    | 25                  | 25                  | 25                  | 25                  |
| 32412 | C811200022          | MATTO. Y CO  | 16                                    | 16                              | 0                                  | 2        | servicio | N                            | 25                    | 0                   | 50                  | 0                   | 50                  |
| 32412 | C810600004          | MATTO. A EQ  | 44                                    | 44                              | 0                                  | 5        | servicio | N                            | 25                    | 25                  | 25                  | 25                  | 25                  |
| 32412 | C810600028          | MANT. CONS.  | 80                                    | 80                              | 0                                  | 9        | servicio | N                            | 25                    | 0                   | 50                  | 0                   | 50                  |
| 32412 | C8110600016         | SERVICIO DE  | 170                                   | 170                             | 0                                  | 12       | MES      | N                            | 25                    | 25                  | 25                  | 25                  | 25                  |
| 32412 | C810600018          | MANTENIMIEN  | 8                                     | 0                               | 8                                  | 2        | servicio | N                            | 25                    | 0                   | 50                  | 0                   | 50                  |
| 32412 | C811010002          | PASAJES PAR  | 0                                     | 0                               | 0                                  | 0        | MES      | N                            | 25                    | 0                   | 0                   | 0                   | 0                   |
| 32412 | C811010008          | PASAJES PAR  | 80                                    | 80                              | 0                                  | 12       | MES      | N                            | 25                    | 25                  | 25                  | 25                  | 25                  |
| 32412 | C812000016          | G. ALIMENTA  | 80                                    | 80                              | 0                                  | 12       | MES      | N                            | 25                    | 25                  | 25                  | 25                  | 25                  |
|       |                     | TOTAL CAPIT  | 896                                   | 861                             | 35                                 |          |          |                              |                       |                     |                     |                     |                     |
|       | MERIDA, YUCATAN     |              |                                       |                                 |                                    |          |          |                              |                       |                     |                     |                     |                     |
| Clave | CABMSOP             | Concepto     | valor Total<br>Estimado de<br>Compras | valor de<br>compra a<br>Minimos | valor<br>estimado de<br>Compras no | Cantidad | Unidad   | Caracter del<br>Procedimient | Entidad<br>Federativa | Periodo<br>1er TRIM | Periodo<br>2do TRIM | Periodo<br>3er TRIM | Periodo<br>4to TRIM |
| 32412 | C210000044          | ALMOHADILLA  | 0.04                                  | 0.04                            | 0.04                               | 2        | PZA      | N                            | 31                    | 0.00%               | 100.00%             | 0.00%               | 0.00%               |
| 32412 | C210000044          | ALMOHADILLA  | 0.13                                  | 0.13                            | 0.13                               | 3        | PZA      | N                            | 31                    | 0.00%               | 100.00%             | 0.00%               | 0.00%               |
| 32412 | C660200006          | BLOCK 1/2 CA | 0.41                                  | 0.41                            | 0.41                               | 40       | PZA      | N                            | 31                    | 0.00%               | 50.00%              | 50.00%              | 0.00%               |
| 32412 | C210000024          | BOLIGRAFO C  | 0.4                                   | 0.4                             | 0.4                                | 160      | PZA      | N                            | 31                    | 0.00%               | 50.00%              | 50.00%              | 0.00%               |
| 32412 | C210000024          | BOLIGRAFO C  | 0.4                                   | 0.4                             | 0.4                                | 160      | PZA      | N                            | 31                    | 0.00%               | 50.00%              | 50.00%              | 0.00%               |
| 32412 | C210000024          | BOLIGRAFO C  | 0.2                                   | 0.2                             | 0.2                                | 80       | PZA      | N                            | 31                    | 0.00%               | 50.00%              | 50.00%              | 0.00%               |
| 32412 | C660400012          | CARTULINA O  | 0.19                                  | 0.19                            | 0.19                               | 320      | PZA      | N                            | 31                    | 31.25%              | 31.25%              | 37.50%              | 0.00%               |
| 32412 | C210000036          | CINTA CANEL  | 0.21                                  | 0.21                            | 0.21                               | 24       | PZA      | N                            | 31                    | 33.33%              | 33.33%              | 33.33%              | 0.00%               |
| 32412 | C210000036          | CINTA MASKIN | 0.54                                  | 0.54                            | 0.54                               | 24       | PZA      | N                            | 31                    | 0.00%               | 41.67%              | 41.67%              | 16.67%              |
| 32412 | C210000036          | CINTA SCOTC  | 0.88                                  | 0.88                            | 0.88                               | 48       | PZA      | N                            | 31                    | 20.83%              | 29.17%              | 29.17%              | 20.83%              |
| 32412 | C210000042          | CLIPS JUMBO  | 0.97                                  | 0.97                            | 0.97                               | 240      | CAJA     | N                            | 31                    | 0.00%               | 41.67%              | 58.33%              | 0.00%               |
| 32412 | C210000042          | CLIPS MARIPC | 0.87                                  | 0.87                            | 0.87                               | 40       | CAJA     | N                            | 31                    | 25.00%              | 50.00%              | 25.00%              | 0.00%               |
| 32412 | C210000042          | CLIPS No 1.  | 2.74                                  | 2.74                            | 2.74                               | 400      | CAJA     | N                            | 31                    | 25.00%              | 25.00%              | 50.00%              | 0.00%               |
| 32412 | C210000050          | CORRECTOR    | 0.4                                   | 0.4                             | 0.4                                | 48       | FRS      | N                            | 31                    | 20.83%              | 20.83%              | 37.50%              | 20.83%              |
| 32412 | C210000134          | ENGRAPADOR   | 1.18                                  | 1.18                            | 1.18                               | 16       | PZA      | N                            | 31                    | 0.00%               | 62.50%              | 37.50%              | 0.00%               |
| 32412 | C660200010          | FOLDER T/ CA | 0.8                                   | 0.8                             | 0.8                                | 1,200    | PZA      | N                            | 31                    | 20.83%              | 20.83%              | 41.67%              | 16.67%              |
| 32412 | C660200010          | FOLDER T/ OF | 0.54                                  | 0.54                            | 0.54                               | 800      | PZA      | N                            | 31                    | 12.50%              | 25.00%              | 25.00%              | 37.50%              |
| 32412 | C210000226          | FOLIADOR     | 1.28                                  | 1.28                            | 1.28                               | 4        | PZA      | N                            | 31                    | 50.00%              | 50.00%              | 0.00%               | 0.00%               |
| 32412 | C210000074          | GRAPAS.      | 1.65                                  | 1.65                            | 1.65                               | 80       | CAJ      | N                            | 31                    | 0.00%               | 50.00%              | 0.00%               | 50.00%              |

|       |            |                   |        |        |        |         |          |   |    |         |        |        |        |
|-------|------------|-------------------|--------|--------|--------|---------|----------|---|----|---------|--------|--------|--------|
| 32412 | C660400026 | HOJAS OPALI       | 0.21   | 0.21   | 0.21   | 160     | PZA      | N | 31 | 31.25%  | 31.25% | 37.50% | 0.00%  |
| 32412 | C210000236 | LAPIZ ADHESI      | 0.39   | 0.39   | 0.39   | 160     | PZA      | N | 31 | 31.25%  | 31.25% | 37.50% | 0.00%  |
| 32412 | C210000082 | LAPIZ BICOLOR     | 0.18   | 0.18   | 0.18   | 40      | PZA      | N | 31 | 25.00%  | 25.00% | 25.00% | 25.00% |
| 32412 | C210000082 | LAPIZ MIRADOR     | 1.36   | 1.36   | 1.36   | 600     | PZA      | N | 31 | 33.33%  | 33.33% | 33.33% | 0.00%  |
| 32412 | C660200006 | LIBRETA PASTA     | 1.6    | 1.6    | 1.6    | 80      | PZA      | N | 31 | 31.25%  | 31.25% | 37.50% | 0.00%  |
| 32412 | C210000084 | LIGAS No 18.      | 0.39   | 0.39   | 0.39   | 48      | CAJ      | N | 31 | 20.83%  | 20.83% | 41.67% | 16.67% |
| 32412 | C210000024 | MARCADOR FINE     | 0.62   | 0.62   | 0.62   | 96      | PZA      | N | 31 | 20.83%  | 41.67% | 37.50% | 0.00%  |
| 32412 | C210000024 | MARCADOR TUBO     | 0.94   | 0.94   | 0.94   | 96      | PZA      | N | 31 | 20.83%  | 41.67% | 37.50% | 0.00%  |
| 32412 | C660400026 | PAPEL CARTA       | 27.96  | 27.96  | 27.96  | 280,000 | HOJ      | N | 31 | 31.25%  | 31.25% | 31.25% | 6.25%  |
| 32412 | C660400026 | PAPEL OFICIO      | 38.72  | 38.72  | 38.72  | 360,000 | HOJ      | N | 31 | 31.25%  | 31.25% | 31.25% | 6.25%  |
| 32412 | C660400026 | PAPEL OPALINADO   | 0.25   | 0.25   | 0.25   | 160     | PZA      | N | 31 | 62.50%  | 0.00%  | 37.50% | 0.00%  |
| 32412 | C660200048 | PAQUETE DE PAPEL  | 0.18   | 0.18   | 0.18   | 8       | PAQ      | N | 31 | 100.00% | 0.00%  | 0.00%  | 0.00%  |
| 32412 | C210000234 | PASTAS P/ ENCARTE | 1.41   | 1.41   | 1.41   | 400     | PZA      | N | 31 | 25.00%  | 25.00% | 50.00% | 0.00%  |
| 32412 | C450000028 | REGLA 30 CM       | 0.06   | 0.06   | 0.06   | 40      | PZA      | N | 31 | 25.00%  | 25.00% | 25.00% | 25.00% |
| 32412 | C660200028 | SOBRES 1/2 C      | 1.9    | 1.9    | 1.9    | 2,400   | PZA      | N | 31 | 20.83%  | 20.83% | 41.67% | 16.67% |
| 32412 | C210000180 | TIJERAS FISKAL    | 0.73   | 0.73   | 0.73   | 12      | PZA      | N | 31 | 0.00%   | 50.00% | 50.00% | 0.00%  |
| 32412 | C841000078 | TINTA PARA FAX    | 0.13   | 0.13   | 0.13   | 16      | PZA      | N | 31 | 31.25%  | 31.25% | 37.50% | 0.00%  |
| 32412 | C841000078 | TINTA PARA SERI   | 0.19   | 0.19   | 0.19   | 12      | PZA      | N | 31 | 0.00%   | 50.00% | 50.00% | 0.00%  |
| 32412 | C210000056 | UNAS QUITA UÑAS   | 0.17   | 0.17   | 0.17   | 20      | PZA      | N | 31 | 0.00%   | 50.00% | 50.00% | 0.00%  |
|       |            | SUBTOTAL 2101     | 91.21  | 91.21  | 91.21  |         |          |   | 31 |         |        |        |        |
|       |            |                   |        |        |        |         |          |   | 31 |         |        |        |        |
| 32412 | C420000106 | AEROSOL           | 10.35  | 10.35  | 10.35  | 100     | PZA      | N | 31 | 20.00%  | 40.00% | 40.00% | 0.00%  |
| 32412 | C420000166 | TOP LINE          | 0.86   | 0.86   | 0.86   | 4       | PZA      | N | 31 | 50.00%  | 0.00%  | 50.00% | 0.00%  |
| 32412 | C420000966 | HEGACID SARDINIA  | 0.6    | 0.6    | 0.6    | 8       | PZA      | N | 31 | 25.00%  | 25.00% | 25.00% | 25.00% |
| 32412 | C420000966 | DEODO CLEAN       | 0.71   | 0.71   | 0.71   | 34      | LTS      | N | 31 | 29.41%  | 29.41% | 29.41% | 11.76% |
|       |            | SUBTOTAL 2102     | 12.52  | 12.52  | 12.52  |         |          |   | 31 |         |        |        |        |
|       |            |                   |        |        |        |         |          |   | 31 |         |        |        |        |
| 32412 | C870000050 | DVD+ RW           | 1.18   | 1.18   | 1.18   | 100     | PZA      | N | 31 | 30.00%  | 20.00% | 20.00% | 30.00% |
| 32412 | C870000050 | DVD+ R            | 1.92   | 1.92   | 1.92   | 400     | PZA      | N | 31 | 25.00%  | 25.00% | 25.00% | 25.00% |
| 32412 | C870000050 | CD ROM            | 1.09   | 1.09   | 1.09   | 300     | PZA      | N | 31 | 33.33%  | 33.33% | 33.33% | 0.00%  |
| 32412 | C870000010 | DISKETT 3.5       | 1.27   | 1.27   | 1.27   | 400     | PZA      | N | 31 | 25.00%  | 25.00% | 25.00% | 25.00% |
| 32412 | C840200002 | ALCOHOL ISOPRO    | 0.19   | 0.19   | 0.19   | 2       | PZA      | N | 31 | 50.00%  | 50.00% | 0.00%  | 0.00%  |
| 32412 | C870000004 | CINTAS DE LINDA   | 0.27   | 0.27   | 0.27   | 2       | PZA      | N | 31 | 50.00%  | 50.00% | 0.00%  | 0.00%  |
| 32412 | C870000038 | FRASCO ESTAMPADO  | 0.03   | 0.03   | 0.03   | 1       | PZA      | N | 31 | 100.00% | 0.00%  | 0.00%  | 0.00%  |
| 32412 | C870000004 | CINTAS DAT 7      | 1.34   | 1.34   | 1.34   | 5       | PZA      | N | 31 | 20.00%  | 40.00% | 20.00% | 20.00% |
| 32412 | C210000070 | FUNDA GABINETE    | 0.05   | 0.05   | 0.05   | 1       | PZA      | N | 31 | 100.00% | 0.00%  | 0.00%  | 0.00%  |
| 32412 | C870000038 | BROCHA ANTIEST    | 0.39   | 0.39   | 0.39   | 4       | PZA      | N | 31 | 25.00%  | 25.00% | 25.00% | 25.00% |
| 32412 | C360000048 | TONER HP LASER    | 147.85 | 147.85 | 147.85 | 54      | PZA      | N | 31 | 37.04%  | 55.56% | 7.41%  | 0.00%  |
|       |            | SUBTOTAL 2106     | 155.6  | 155.6  | 155.6  |         |          |   | 31 |         |        |        |        |
|       |            |                   |        |        |        |         |          |   | 31 |         |        |        |        |
| 32412 | C600600030 | AGUA PURIFICADA   | 13.44  | 13.44  | 13.44  | 800     | GARRAFON | N | 31 | 25.00%  | 25.00% | 25.00% | 25.00% |
| 32412 | C601400018 | GALLETAS          | 6.23   | 6.23   | 6.23   | 76      | CAJA     | N | 31 | 46.05%  | 46.05% | 7.89%  | 0.00%  |
|       |            | SUBTOTAL 2204     | 19.67  | 19.67  | 19.67  |         |          |   | 31 |         |        |        |        |
|       |            |                   |        |        |        |         |          |   | 31 |         |        |        |        |

|       |            |               |       |       |       |      |        |   |    |        |        |        |         |
|-------|------------|---------------|-------|-------|-------|------|--------|---|----|--------|--------|--------|---------|
| 32412 | C090000244 | FILTRO DESH   | 1.77  | 1.77  | 1.77  | 3    | PZA.   | N | 31 | 33.33% | 33.33% | 33.33% | 0.00%   |
| 32412 | C390000308 | SOLDADURA     | 0.91  | 0.91  | 0.91  | 3    | PZA.   | N | 31 | 33.33% | 33.33% | 33.33% | 0.00%   |
|       |            | SUBTOTAL 2301 | 2.68  | 2.68  | 2.68  |      |        |   | 31 |        |        |        |         |
|       |            |               |       |       |       |      |        |   | 31 |        |        |        |         |
| 32412 | C870000140 | FUSOR PARA    | 10.91 | 10.91 | 10.91 | 2    | PZA.   | N | 31 | 0.00%  | 50.00% | 50.00% | 0.00%   |
| 32412 | C870000120 | DISCO DURO    | 2.83  | 2.83  | 2.83  | 2    | PZA.   | N | 31 | 50.00% | 50.00% | 0.00%  | 0.00%   |
| 32412 | C870000106 | CD ROM 52X C  | 0.35  | 0.35  | 0.35  | 2    | PZA.   | N | 31 | 50.00% | 50.00% | 0.00%  | 0.00%   |
|       |            | SUBTOTAL 2302 | 14.08 | 14.08 | 14.08 |      |        |   | 31 |        |        |        |         |
|       |            |               |       |       |       |      |        |   | 31 |        |        |        |         |
| 32412 | C720810004 | CEMENTO       | 0.65  | 0.65  | 0.65  | 5    | SACO   | N | 31 | 20.00% | 20.00% | 20.00% | 40.00%  |
| 32412 | C720810004 | CEMENTO BL    | 0.11  | 0.11  | 0.11  | 2    | BULTO  | N | 31 | 50.00% | 50.00% | 0.00%  | 0.00%   |
| 32412 | C511000004 | POLVO (AREN   | 1.01  | 1.01  | 1.01  | 30   | BULTO  | N | 31 | 33.33% | 33.33% | 33.33% | 0.00%   |
| 32412 | C511000054 | GRAVA         | 0.73  | 0.73  | 0.73  | 20   | BULTO  | N | 31 | 25.00% | 50.00% | 25.00% | 0.00%   |
| 32412 | C840800004 | PEGAZULEJO    | 0.19  | 0.19  | 0.19  | 2    | BULTO  | N | 31 | 0.00%  | 0.00%  | 50.00% | 50.00%  |
|       |            | SUBTOTAL 2401 | 2.68  | 2.68  | 2.68  |      |        |   | 31 |        |        |        |         |
|       |            |               |       |       |       |      |        |   | 31 |        |        |        |         |
| 32412 | C841200012 | HERRAJES PA   | 4.04  | 4.04  | 4.04  | 100  | PZA.   | N | 31 | 20.00% | 20.00% | 30.00% | 30.00%  |
| 32412 | C841200012 | MANGUERA P    | 1.72  | 1.72  | 1.72  | 100  | PZA.   | N | 31 | 20.00% | 20.00% | 30.00% | 30.00%  |
| 32412 | C390000804 | INODOROS      | 2.22  | 2.22  | 2.22  | 4    | PZA.   | N | 31 | 0.00%  | 75.00% | 25.00% | 0.00%   |
| 32412 | C841200012 | MANGUERA P    | 1.72  | 1.72  | 1.72  | 100  | PZA.   | N | 31 | 20.00% | 20.00% | 30.00% | 30.00%  |
| 32412 | C030000184 | BALASTRA      | 7.21  | 7.21  | 7.21  | 30   | PZA.   | N | 31 | 0.00%  | 33.33% | 33.33% | 33.33%  |
| 32412 | C390000062 | CESPOL PARA   | 2.01  | 2.01  | 2.01  | 50   | PZA.   | N | 31 | 0.00%  | 40.00% | 40.00% | 20.00%  |
|       |            | SUBTOTAL 2402 | 18.93 | 18.93 | 18.93 |      |        |   | 31 |        |        |        |         |
|       |            |               |       |       |       |      |        |   | 31 |        |        |        |         |
| 32412 | C750200046 | LONA ACRILIC  | 8.94  | 8.94  | 8.94  | 2    | PZA.   | N | 31 | 0.00%  | 50.00% | 0.00%  | 50.00%  |
|       |            | SUBTOTAL 2403 | 8.94  | 8.94  | 8.94  |      |        |   | 31 |        |        |        |         |
|       |            |               |       |       |       |      |        |   | 31 |        |        |        |         |
| 32412 | C030000178 | APAGADOR S    | 0.31  | 0.31  | 0.31  | 20   | PZA    | N | 31 | 25.00% | 25.00% | 25.00% | 25.00%  |
| 32412 | C030000128 | PLACA DE RE   | 0.35  | 0.35  | 0.35  | 20   | PZA    | N | 31 | 25.00% | 25.00% | 25.00% | 25.00%  |
| 32412 | C030000002 | ACUMULADOR    | 3.48  | 3.48  | 3.48  | 2    | PZA    | N | 31 | 0.00%  | 0.00%  | 0.00%  | 100.00% |
| 32412 | C030000192 | MULTICONTA    | 0.98  | 0.98  | 0.98  | 10   | PZA    | N | 31 | 0.00%  | 50.00% | 0.00%  | 50.00%  |
| 32412 | C030000202 | TUBO 75 W SL  | 2.05  | 2.05  | 2.05  | 60   | PZA    | N | 31 | 0.00%  | 33.33% | 33.33% | 33.33%  |
| 32412 | C030000202 | TUBO 40 W SL  | 1.97  | 1.97  | 1.97  | 60   | PZA    | N | 31 | 0.00%  | 33.33% | 33.33% | 33.33%  |
| 32412 | C030000192 | CONTACTO S    | 0.36  | 0.36  | 0.36  | 20   | PZA    | N | 31 | 25.00% | 25.00% | 25.00% | 25.00%  |
| 32412 | C030000010 | CABLE DE 14'  | 1.24  | 1.24  | 1.24  | 5    | ROLLO  | N | 31 | 20.00% | 40.00% | 20.00% | 20.00%  |
|       |            | SUBTOTAL 2404 | 10.73 | 10.73 | 10.73 |      |        |   | 31 |        |        |        |         |
|       |            |               |       |       |       |      |        |   | 31 |        |        |        |         |
| 32412 | C841600010 | ANALGESICO    | 1.34  | 1.34  | 1.34  | 10   | PZA    | N | 31 | 0.00%  | 50.00% | 50.00% | 0.00%   |
| 32412 | C841600012 | ANALGESICO    | 1.34  | 1.34  | 1.34  | 10   | PZA    | N | 31 | 0.00%  | 50.00% | 50.00% | 0.00%   |
| 32412 | C841600070 | ANTIFLAMATC   | 1.34  | 1.34  | 1.34  | 10   | PZA    | N | 31 | 0.00%  | 50.00% | 50.00% | 0.00%   |
| 32412 | C841600080 | ANTIGRIPALE   | 1.34  | 1.34  | 1.34  | 10   | PZA    | N | 31 | 0.00%  | 50.00% | 50.00% | 0.00%   |
|       |            | SUBTOTAL 2504 | 5.37  | 5.37  | 5.37  |      |        |   | 31 |        |        |        |         |
|       |            |               |       |       |       |      |        |   | 31 |        |        |        |         |
| 32412 | C510200024 | COMBUSTIBL    | 32.19 | 32.19 | 32.19 | 3333 | LITROS | N | 31 | 24.99% | 24.99% | 24.99% | 25.02%  |

|       |            |                     |                                 |                           |                              |          |        |                            |                    |                  |                  |                  |                  |
|-------|------------|---------------------|---------------------------------|---------------------------|------------------------------|----------|--------|----------------------------|--------------------|------------------|------------------|------------------|------------------|
|       |            | SUBTOTAL 2603       | 32.19                           | 32.19                     | 32.19                        |          |        |                            | 31                 |                  |                  |                  |                  |
|       |            |                     |                                 |                           |                              |          |        |                            | 31                 |                  |                  |                  |                  |
|       |            | TOTAL CAPITULO 2000 | 374.61                          | 374.61                    | 374.61                       |          |        |                            | 31                 |                  |                  |                  |                  |
|       |            |                     |                                 |                           |                              |          |        |                            | 31                 |                  |                  |                  |                  |
| 32412 | C810800018 | SERVICIO POS        | 5.87                            | 5.87                      | 5.87                         | 12       | MESES  | N                          | 31                 | 25.00%           | 25.00%           | 25.00%           | 25.00%           |
| 32412 | C810800030 | SERVICIO AGI        | 16.1                            | 16.1                      | 16.1                         | 12       | MESES  | N                          | 31                 | 25.00%           | 25.00%           | 25.00%           | 25.00%           |
| 32412 |            | ARRENDAMIE          | 1389.94                         | 1389.94                   | 1389.94                      | 12       | MESES  | N                          | 31                 | 25.00%           | 25.00%           | 25.00%           | 25.00%           |
| 32412 | C810200012 | ARRENDAMIE          | 4.47                            | 4.47                      | 4.47                         | 12       | MESES  | N                          | 31                 | 25.00%           | 25.00%           | 25.00%           | 25.00%           |
| 32412 | C810200068 | ARRENDAMIE          | 113.11                          | 113.11                    | 113.11                       | 12       | MESES  | N                          | 31                 | 25.00%           | 25.00%           | 25.00%           | 25.00%           |
| 32412 | C811400008 | CAPACITACIO         | 26.83                           | 26.83                     | 26.83                        | 2        | MESES  | N                          | 31                 | 0.00%            | 50.00%           | 50.00%           | 0.00%            |
| 32412 | C812000034 | OTROS IMPUE         | 3.58                            | 3.58                      | 3.58                         | 1        | MESES  | N                          | 31                 | 100.00%          | 0.00%            | 0.00%            | 0.00%            |
| 32412 | C810800042 | SERVICIOS DE        | 281.42                          | 281.42                    | 281.42                       | 12       | MESES  | N                          | 31                 | 25.00%           | 25.00%           | 25.00%           | 25.00%           |
| 32412 | C811200022 | MANTENIMIEN         | 22.13                           | 22.13                     | 22.13                        | 12       | MESES  | N                          | 31                 | 25.00%           | 25.00%           | 25.00%           | 25.00%           |
| 32412 | C810600004 | MANTENIMIEN         | 139.07                          | 139.07                    | 139.07                       | 12       | MESES  | N                          | 31                 | 25.00%           | 25.00%           | 25.00%           | 25.00%           |
| 32412 | C810600028 | MANTENIMIEN         | 111.78                          | 111.78                    | 111.78                       | 12       | MESES  | N                          | 31                 | 25.00%           | 25.00%           | 25.00%           | 25.00%           |
| 32412 | C810600016 | SERVICIOS DE        | 459.15                          | 459.15                    | 459.15                       | 12       | MESES  | N                          | 31                 | 25.00%           | 25.00%           | 25.00%           | 25.00%           |
| 32412 | C810600018 | MANTENIMIEN         | 16.1                            | 16.1                      | 16.1                         | 12       | MESES  | N                          | 31                 | 25.00%           | 25.00%           | 25.00%           | 25.00%           |
| 32412 | C811010002 | PASAJES NAC         | 21.64                           | 21.64                     | 21.64                        | 12       | MESES  | N                          | 31                 | 25.00%           | 25.00%           | 25.00%           | 25.00%           |
| 32412 | C811010008 | PASAJES NAC         | 73.28                           | 73.28                     | 73.28                        | 12       | MESES  | N                          | 31                 | 25.00%           | 25.00%           | 25.00%           | 25.00%           |
| 32412 | C812000016 | GASTOS PARA         | 80.48                           | 80.48                     | 80.48                        | 12       | MESES  | N                          | 31                 | 25.00%           | 25.00%           | 25.00%           | 25.00%           |
|       |            | TOTAL CAPITULO 3000 | 2764.94                         | 2764.94                   | 2764.94                      |          |        |                            |                    |                  |                  |                  |                  |
|       |            |                     |                                 |                           |                              |          |        |                            |                    |                  |                  |                  |                  |
|       |            | PUEBLA, PUEBLA      |                                 |                           |                              |          |        |                            |                    |                  |                  |                  |                  |
| Clave | CABMSOP    | Concepto            | valor Total Estimado de Compras | valor de compra a Minimos | valor estimado de Compras no | Cantidad | Unidad | Caracter del Procedimiento | Entidad Federativa | Periodo 1er TRIM | Periodo 2do TRIM | Periodo 3er TRIM | Periodo 4to TRIM |
| 32412 | C210000066 | ARILLO              | 0.05                            | 0.05                      | 0.05                         | 43.00    | Pieza  | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C210000066 | ARILLOS             | 0.01                            | 0.01                      | 0.01                         | 4.00     | Pieza  | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C210000020 | BASE PARA C         | 0.13                            | 0.13                      | 0.13                         | 8.00     | Pieza  | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C210000208 | BINDER AGA          | 0.42                            | 0.42                      | 0.42                         | 124.00   | Pieza  | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C210000208 | BINDER AGA          | 0.19                            | 0.19                      | 0.19                         | 140.00   | Pieza  | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C660200006 | BLOC COLUM          | 0.14                            | 0.14                      | 0.14                         | 4.00     | Bloc   | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C210000208 | BROCHES BA          | 0.07                            | 0.07                      | 0.07                         | 4.00     | Caja   | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C210000208 | BROCHES BA          | 0.25                            | 0.25                      | 0.25                         | 20.00    | Caja   | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C660400010 | CARATULA P          | 9.29                            | 9.29                      | 9.29                         | 16.00    | Millar | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C210000036 | CINTA ADHES         | 0.16                            | 0.16                      | 0.16                         | 20.00    | Pieza  | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C210000036 | CINTA ADHES         | 2.06                            | 2.06                      | 2.06                         | 200.00   | Pieza  | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C210000036 | CINTA ADHES         | 0.10                            | 0.10                      | 0.10                         | 8.00     | Pieza  | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C210000040 | CINTA CORR          | 0.06                            | 0.06                      | 0.06                         | 4.00     | Pieza  | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C210000040 | CINTA MAQ. E        | 0.07                            | 0.07                      | 0.07                         | 4.00     | Pieza  | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C750400030 | CINTILLA DE         | 22.50                           | 22.50                     | 22.50                        | 50.00    | Pieza  | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C210000042 | CLIP CUADRA         | 0.36                            | 0.36                      | 0.36                         | 56.00    | Caja   | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C210000042 | CLIP JUMBO          | 1.14                            | 1.14                      | 1.14                         | 120.00   | Caja   | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C210000042 | CLIP MARIPO         | 0.56                            | 0.56                      | 0.56                         | 80.00    | Caja   | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |
| 32412 | C210000042 | CLIP MARIPO         | 0.19                            | 0.19                      | 0.19                         | 12.00    | Caja   | N                          | 21                 | 31%              | 33%              | 28%              | 9%               |

|       |            |              |      |      |      |        |         |   |    |     |     |     |    |
|-------|------------|--------------|------|------|------|--------|---------|---|----|-----|-----|-----|----|
| 32412 | C21000044  | COJIN PARA   | 0.26 | 0.26 | 0.26 | 12.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C21000044  | COJIN PARA   | 0.56 | 0.56 | 0.56 | 20.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000216 | CALENDARIO   | 0.59 | 0.59 | 0.59 | 21.00  | PIEZA   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000050 | CORRECTOR    | 0.12 | 0.12 | 0.12 | 12.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000050 | CORRECTOR    | 0.55 | 0.55 | 0.55 | 100.00 | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000050 | CORRECTOR    | 0.10 | 0.10 | 0.10 | 4.00   | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C660200006 | CUBOS P/ NO  | 3.50 | 3.50 | 3.50 | 100.00 | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C690800014 | CUENTA FAC   | 0.69 | 0.69 | 0.69 | 60.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C450000010 | CUTTER ANC   | 0.08 | 0.08 | 0.08 | 20.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000202 | CHINCHES     | 0.13 | 0.13 | 0.13 | 11.00  | Caja    | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000054 | DEDAL DE HU  | 0.06 | 0.06 | 0.06 | 72.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000054 | DEDAL DE HU  | 0.06 | 0.06 | 0.06 | 72.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000054 | DEDAL DE HU  | 0.05 | 0.05 | 0.05 | 60.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000056 | DESENGRAP    | 0.12 | 0.12 | 0.12 | 24.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000056 | DESENGRAP    | 0.30 | 0.30 | 0.30 | 60.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C360000102 | DISCOS PARA  | 0.53 | 0.53 | 0.53 | 30.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C660200048 | ETIQUETAS E  | 0.19 | 0.19 | 0.19 | 40.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C660200048 | ETIQUETAS T  | 0.01 | 0.01 | 0.01 | 4.00   | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000226 | FOLIADOR AD  | 2.80 | 2.80 | 2.80 | 8.00   | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000028 | GOMA BARRA   | 0.08 | 0.08 | 0.08 | 68.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000028 | GOMA LAPIZ   | 0.04 | 0.04 | 0.04 | 4.00   | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000074 | GRAPAS PILC  | 2.96 | 2.96 | 2.96 | 200.00 | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000236 | LAPIZ ADHES  | 0.51 | 0.51 | 0.51 | 60.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000082 | LAPIZ VERITH | 0.11 | 0.11 | 0.11 | 40.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C660200006 | LIBRETA TAG  | 0.21 | 0.21 | 0.21 | 60.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000082 | LAPIZ TICONI | 0.63 | 0.63 | 0.63 | 418.00 | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C660200006 | LIBRETAS PA  | 0.99 | 0.99 | 0.99 | 60.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C660200006 | LIBROS DE F  | 1.31 | 1.31 | 1.31 | 20.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C480000403 | LIGAS No. 18 | 0.42 | 0.42 | 0.42 | 50.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000086 | LIMPIA TIPOS | 0.04 | 0.04 | 0.04 | 4.00   | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C360000066 | MARCADOR F   | 1.23 | 1.23 | 1.23 | 100.00 | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000024 | MARCADOR A   | 0.03 | 0.03 | 0.03 | 4.00   | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000026 | MICA PROTE   | 0.59 | 0.59 | 0.59 | 8.00   | Caja    | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C660200018 | PAÑUELOS D   | 0.54 | 0.54 | 0.54 | 30.00  | Caja    | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C660200048 | PAPEL CONT   | 0.80 | 0.80 | 0.80 | 4.00   | Rollo   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C660400032 | PAPEL OPAL   | 0.11 | 0.11 | 0.11 | 4.00   | Paquete | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C660400032 | PAPEL SEGU   | 0.99 | 0.99 | 0.99 | 2.00   | Paquete | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C660400026 | PAPEL DUPL   | 2.08 | 2.08 | 2.08 | 24.50  | MILLAR  | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000234 | PASTAS GBS   | 0.03 | 0.03 | 0.03 | 4.00   | Paquete | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000234 | PASTAS BLAS  | 0.03 | 0.03 | 0.03 | 4.00   | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000234 | PASTAS DE F  | 0.12 | 0.12 | 0.12 | 80.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000238 | PEGAMENTO    | 2.60 | 2.60 | 2.60 | 40.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000238 | PEGAMENTO    | 0.04 | 0.04 | 0.04 | 4.00   | Pieza   | N | 21 | 31% | 33% | 28% | 9% |
| 32412 | C210000148 | PERFOENGR    | 2.49 | 2.49 | 2.49 | 20.00  | Pieza   | N | 21 | 31% | 33% | 28% | 9% |

|       |            |  |        |        |        |        |         |   |    |      |     |     |     |
|-------|------------|--|--------|--------|--------|--------|---------|---|----|------|-----|-----|-----|
| 32412 | C210000148 | PERFOENGR  | 1.59   | 1.59   | 1.59   | 20.00  | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C210000024 | PLUMAS AZU   | 1.06   | 1.06   | 1.06   | 599.00 | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C210000024 | PLUMON DES   | 0.55   | 0.55   | 0.55   | 120.00 | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C210000024 | PLUMON DES   | 1.62   | 1.62   | 1.62   | 80.00  | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C210000024 | PLUMON NO  | 0.26   | 0.26   | 0.26   | 60.00  | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C210000024 | PLUMON M E   | 0.38   | 0.38   | 0.38   | 24.00  | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C210000092 | PORTA CLIPS  | 0.32   | 0.32   | 0.32   | 20.00  | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C210000096 | PORTA LAPIZ  | 0.60   | 0.60   | 0.60   | 20.00  | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C210000240 | PORTA-GAFE   | 0.72   | 0.72   | 0.72   | 36.00  | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C660200004 | RECOPILADO   | 0.66   | 0.66   | 0.66   | 30.00  | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C450000028 | REGLAS DE P  | 0.03   | 0.03   | 0.03   | 30.00  | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C570800014 | ROLLO DE RA  | 1.59   | 1.59   | 1.59   | 10.00  | Rollo   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C660400004 | ROLLO PAPE   | 1.55   | 1.55   | 1.55   | 4.00   | Rollo   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C210000224 | SACAPUNTA  | 1.25   | 1.25   | 1.25   | 5.00   | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C210000196 | SELLOS DE P  | 1.30   | 1.30   | 1.30   | 10.00  | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C660200028 | SOBRES   | 0.00   | 0.00   | 0.00   | 0.00   | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C660200036 | TARJETAS BI  | 0.14   | 0.14   | 0.14   | 20.00  | Paquete | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C660200036 | TARJETAS BI  | 0.10   | 0.10   | 0.10   | 20.00  | Paquete | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C210000180 | TIJERAS BAR  | 0.63   | 0.63   | 0.63   | 40.00  | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C360000008 | TINTA PARA FOLIADOR  |        |        |        |        |         | N | 21 |      |     |     |     |
| 32412 | C360000008 | TINTA PARA   | 0.21   | 0.21   | 0.21   | 20.00  | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
| 32412 | C360000008 | TINTA PARA   | 0.67   | 0.67   | 0.67   | 40.00  | Pieza   | N | 21 | 31%  | 33% | 28% | 9%  |
|       |            | MATERIAL DE APOYO INFORMATIVO  |        |        |        |        |         | N | 21 |      |     |     |     |
| 32412 | C660800012 | PERIODICOS   | 0.00   | 0.00   | 0.00   | 0.00   |         | N | 21 | 0%   | 0%  | 0%  | 0%  |
|       |            | MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCION                            |        |        |        |        |         | N | 21 |      |     |     |     |
| 32412 | C660400026 | PAPEL DUPL   | 23.90  | 23.90  | 23.90  | 280.80 | Millar  | N | 21 | 100% | 0%  | 0%  | 0%  |
| 32412 | C660400026 | PAPEL DUPL   | 26.11  | 26.11  | 26.11  | 256.00 | Millar  | N | 21 | 100% | 0%  | 0%  | 0%  |
|       |            | MATERIALES Y UTILES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMATICOS |        |        |        |        |         | N | 21 |      |     |     |     |
| 32412 | C870000028 | LEXMARK 925  | 0.00   | 0.00   | 0.00   | 0.00   |         | N | 21 |      |     |     |     |
| 32412 | C870000028 | LEXMARK 825  | 0.00   | 0.00   | 0.00   | 0.00   |         | N | 21 |      |     |     |     |
| 32412 | C870000028 | EPSON  | 0.00   | 0.00   | 0.00   | 0.00   |         | N | 21 |      |     |     |     |
| 32412 | C870000028 | HP7551X  | 123.54 | 123.54 | 123.54 | 50.00  | Pieza   | N | 21 | 30%  | 30% | 30% | 10% |
| 32412 | C870000028 | HP6511X  | 0.00   | 0.00   | 0.00   | 0.00   |         | N | 21 |      |     |     |     |
|       |            | PRODUCTOS ALIMENTICIOS   |        |        |        |        |         | N | 21 |      |     |     |     |

|       |            |   |      |      |      |        |       |   |    |     |      |     |     |
|-------|------------|---|------|------|------|--------|-------|---|----|-----|------|-----|-----|
|       |            | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS DEPENDENCIAS Y ENTIDADES |      |      |      |        |       | N | 21 |     |      |     |     |
| 32412 | C600600002 | GARRAFONES DE AGUA  | 4.20 | 4.20 | 4.20 | 210.00 | Pieza | N | 21 | 25% | 25%  | 25% | 25% |
|       |            | HERRAMIENTAS, REFACCIONES Y ACCESORIOS                                  |      |      |      |        |       | N | 21 |     |      |     |     |
|       |            | REFACCIONES ACCESORIOS Y HERRAMIENTAS                                   |      |      |      |        |       | N | 21 |     |      |     |     |
| 32412 | I180000182 | KIT DE HERRAMIENTAS   | 3.00 | 3.00 | 3.00 | 1.00   | Jgo.  | N | 21 | 50% | 50%  | 0%  | 0%  |
|       |            | REFACCIONES ACCESORIOS Y HERRAMIENTAS PARA EQUIPO DE COMPUTO            |      |      |      |        |       | N | 21 |     |      |     |     |
| 32412 | C870000136 | TARJETAS DE RED   | 0.00 | 0.00 | 0.00 | 0.00   |       | N | 21 |     |      |     |     |
| 32412 | I180000058 | MEMORIAS  | 5.00 | 5.00 | 5.00 | 14.00  | Pieza | N | 21 | 50% | 50%  | 0%  | 0%  |
| 32412 | C870000084 | TECLADOS  | 0.00 | 0.00 | 0.00 | 0.00   |       | N | 21 |     |      |     |     |
|       |            | UTENSILIOS PARA EL SERVICIO DE ALIMENTACION                             |      |      |      |        |       | N | 21 |     |      |     |     |
| 32412 | C180000020 | VASOS   | 0.50 | 0.50 | 0.50 | 25.00  | Pieza | N | 21 | 0%  | 100% | 0%  | 0%  |
| 32412 | C180000074 | CUBIERTO  | 0.00 | 0.00 | 0.00 | 0.00   |       | N | 21 |     |      |     |     |
| 32412 | C180000068 | JARRAS  | 0.00 | 0.00 | 0.00 | 0.00   |       | N | 21 |     |      |     |     |
| 32412 | C180000228 | CAFETERA  | 0.00 | 0.00 | 0.00 | 0.00   |       | N | 21 |     |      |     |     |
| 32412 | C180000130 | VAJILLA   | 1.00 | 1.00 | 1.00 | 1.00   | Jgo.  | N | 21 | 0%  | 100% | 0%  | 0%  |
|       |            | MATERIALES Y ARTICULOS DE CONTRUCCION                                   |      |      |      |        |       | N | 21 |     |      |     |     |
|       |            | MATERIALES DE CONTRUCCION   |      |      |      |        |       | N | 21 |     |      |     |     |
| 32412 | C841000044 | PINTURA PARA  | 4.00 | 4.00 | 4.00 | 7.00   | GAL.  | N | 21 | 0%  | 100% | 0%  | 0%  |

|       |            |  |       |       |       |       |       |   |    |      |      |     |      |
|-------|------------|--|-------|-------|-------|-------|-------|---|----|------|------|-----|------|
|       |            | <b>ESTRUCTURAS Y MANUFACTURAS</b>  |       |       |       |       |       | N | 21 |      |      |     |      |
| 32412 | C390000326 | ASIENTOS BA  | 1.25  | 1.25  | 1.25  | 5.00  | Pieza | N | 21 | 0%   | 100% | 0%  | 0%   |
| 32412 | C420000082 | DOSIFICADO   | 1.36  | 1.36  | 1.36  | 2.00  | Pieza | N | 21 | 0%   | 100% | 0%  | 0%   |
| 32412 | C420000138 | DOSIFICADO   | 0.89  | 0.89  | 0.89  | 1.00  | Pieza | N | 21 | 0%   | 100% | 0%  | 0%   |
|       |            | <b>MATERIALES COMPLEMENTARIOS</b>  |       |       |       |       |       | N | 21 |      |      |     |      |
| 32412 | C180000148 | PERSIANAS M  | 4.00  | 4.00  | 4.00  | 4.00  | Pieza | N | 21 | 0%   | 100% | 0%  | 0%   |
| 32412 | C030000020 | SEÑALAMIE  | 3.00  | 3.00  | 3.00  | 6.00  | Pieza | N | 21 | 0%   | 100% | 0%  | 0%   |
| 32412 | C750200064 | TAPETES FO   | 4.00  | 4.00  | 4.00  | 2.00  | Pieza | N | 21 | 0%   | 100% | 0%  | 0%   |
|       |            | <b>MATERIAL ELECTRICO</b>  |       |       |       |       |       | N | 21 |      |      |     |      |
| 32412 | C030000162 | TUBOS T12 3  | 1.30  | 1.30  | 1.30  | 2.00  | Caja  | N | 21 | 50%  | 0%   | 50% | 0%   |
| 32412 | C030000162 | TUBOS T8 32  | 0.61  | 0.61  | 0.61  | 2.00  | Caja  | N | 21 | 50%  | 0%   | 50% | 0%   |
| 32412 | C030000184 | BALASTRA 2   | 1.11  | 1.11  | 1.11  | 1.00  | Caja  | N | 21 | 50%  | 0%   | 50% | 0%   |
| 32412 | C030000184 | BALASTRA 2   | 1.18  | 1.18  | 1.18  | 1.00  | Caja  | N | 21 | 50%  | 0%   | 50% | 0%   |
| 32412 | C030000184 | BALASTRA E   | 1.79  | 1.79  | 1.79  | 1.00  | Caja  | N | 21 | 50%  | 0%   | 50% | 0%   |
| 32412 | C030000110 | DICIROICOS   | 0.00  | 0.00  | 0.00  | 0.00  | Caja  | N | 21 |      |      |     |      |
| 32412 | C030000192 | MULTICONTA   | 0.00  | 0.00  | 0.00  | 0.00  | Pieza | N | 21 |      |      |     |      |
| 32412 | C030000188 | EXTENSIONE   | 0.00  | 0.00  | 0.00  | 0.00  | Pieza | N | 21 |      |      |     |      |
|       |            | <b>MATERIAS PRIMAS DE PRODUCCION , PRODUCTOS QUIMICOS , FARMACEUTICOS Y DE LABORATORIO</b> |       |       |       |       |       | N | 21 |      |      |     |      |
|       |            | <b>MATERIAS PRIMAS DE PRODUCCION</b>   |       |       |       |       |       | N | 21 |      |      |     |      |
| 32412 | C570800008 | CINTILLA DE LINO   | 19.00 | 19.00 | 19.00 | 4.00  | Caja  | N | 21 | 0%   | 100% | 0%  | 100% |
| 32412 |            | MEDICINAS Y  | 0.00  | 0.00  | 0.00  | 0.00  |       | N | 21 |      |      |     |      |
| 32412 | C841600080 | VIRLIX D   | 1.14  | 1.14  | 1.14  | 3.00  | Caja  | N | 21 | 100% | 0%   | 0%  | 0%   |
| 32412 | C841600008 | SARIDON  | 0.32  | 0.32  | 0.32  | 10.00 | Caja  | N | 21 | 100% | 0%   | 0%  | 0%   |
| 32412 | C841600070 | FLANAX   | 0.74  | 0.74  | 0.74  | 3.00  | Caja  | N | 21 | 100% | 0%   | 0%  | 0%   |
| 32412 | C841600008 | TEMPRA   | 0.24  | 0.24  | 0.24  | 3.00  | Caja  | N | 21 | 100% | 0%   | 0%  | 0%   |
| 32412 | C841600008 | SINCOL   | 0.16  | 0.16  | 0.16  | 3.00  | Caja  | N | 21 | 100% | 0%   | 0%  | 0%   |
| 32412 | C930602024 | AMOXIL   | 0.40  | 0.40  | 0.40  | 3.00  | Caja  | N | 21 | 100% | 0%   | 0%  | 0%   |
|       |            | <b>COMBUSTIBLES LUBRICANTES Y ADITIVOS</b>   |       |       |       |       |       | N | 21 |      |      |     |      |

|       |            |  |        |        |        |          |          |   |    |      |     |      |     |  |
|-------|------------|--|--------|--------|--------|----------|----------|---|----|------|-----|------|-----|--|
|       |            | COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA VEHICULOS TERRESTRES, AEREOS, MARITIMOS, LACUSTRES Y FLUVIALES DESTINADOS A SERVICIOS ADMINISTRATIVOS |        |        |        |          |          |   | N  | 21   |     |      |     |  |
| 32412 | C510200024 | GASOLINA   | 30.00  | 30.00  | 30.00  | 3,750.00 | Litro    | N | 21 | 25%  | 25% | 25%  | 25% |  |
|       |            | TOTAL CAPITAL  | 346.42 | 346.42 | 346.42 |          |          | N | 21 |      |     |      |     |  |
|       |            | SERVICIOS BASICOS  |        |        |        |          |          | N | 21 |      |     |      |     |  |
|       | C810800018 | SERVICIOS POSTAL   |        |        |        |          |          | N | 21 |      |     |      |     |  |
| 32412 | C810800018 | GUIAS  | 10.00  | 10.00  | 10.00  | 133.00   | Pieza    | N | 21 | 100% | 0%  | 0%   | 0%  |  |
| 32412 | C810800030 | SERVICIO DE  | 7.20   | 7.20   | 7.20   | 9.00     | Servicio | N | 21 | 25%  | 25% | 25%  | 25% |  |
|       |            | SERVICIOS DE ARRENDAMIENTO   |        |        |        |          |          | N | 21 |      |     |      |     |  |
|       |            | ARRENDAMIENTO DE EDIFICIOS Y LOCALES (EDIFICIO )   |        |        |        |          |          | N | 21 |      |     |      |     |  |
|       |            |  |        |        |        |          |          | N | 21 |      |     |      |     |  |
| 32412 | C810200012 | ARRENDAMIE   | 60.00  | 60.00  | 60.00  | 12.00    | Contrato | N | 21 | 25%  | 25% | 25%  | 25% |  |
|       |            | ASESORIA, CONSULTORIA, SERVICIOS INFORMATICOS, ESTUDIOS, INVESTIGACIONES Y OTROS SERVICIOS   |        |        |        |          |          | N | 21 |      |     |      |     |  |
| 32412 | C811400008 | SERVICIO PARA CAPACITACION A SERVIDORES PUBLICOS   | 30.00  | 30.00  | 30.00  | 2.00     | Contrato | N | 21 | 0%   | 0%  | 100% | 0%  |  |

|       |            |  |        |        |        |       |          |   |    |     |      |     |     |  |
|-------|------------|--|--------|--------|--------|-------|----------|---|----|-----|------|-----|-----|--|
|       |            | SERVICIOS COMERCIAL, BANCARIO, FINANCIERO, SUBCONTRATACION DE SERVICIOS CON TERCEROS Y GASTOS INHERENTES |        |        |        |       |          |   | N  | 21  |      |     |     |  |
| 32412 | C811005010 | FLETES Y MA  | 4.00   | 4.00   | 4.00   | 10.00 | Pieza    | N | 21 | 0%  | 25%  | 75% | 0%  |  |
| 32412 |            | OTROS IMPU   | 6.00   | 6.00   | 6.00   | 26.00 | Servicio | N | 21 | 25% | 25%  | 25% | 25% |  |
| 32412 | C810800042 | SERVICIOS D  | 263.32 | 263.32 | 263.32 | 12.00 | Servicio | N | 21 | 25% | 25%  | 25% | 25% |  |
| 32412 | C810800002 | OTROS SERVICIOS COMERCIALES (PAPELERIA IMPRESA)  |        |        |        |       |          | N | 21 |     |      |     |     |  |
| 32412 | C660200028 | SOBRES OFIC  | 22.36  | 22.36  | 22.36  | 24.00 | Cajas    | N | 21 | 0%  | 100% | 0%  | 0%  |  |
| 32412 | C660200028 | SOBRES CAR   | 18.38  | 18.38  | 18.38  | 24.00 | Cajas    | N | 21 | 0%  | 100% | 0%  | 0%  |  |
| 32412 | C660200006 | ACUSES DE F  | 3.31   | 3.31   | 3.31   | 48.00 | Cajas    | N | 21 | 0%  | 100% | 0%  | 0%  |  |
| 32412 | C660200010 | FOLDER   | 1.95   | 1.95   | 1.95   | 1.00  | Cajas    | N | 21 | 0%  | 100% | 0%  | 0%  |  |
| 32412 |            | SERVICIOS DE MANTENIMIENTOS Y CONSERVACION   |        |        |        |       |          | N | 21 |     |      |     |     |  |
| 32412 | C810600006 | MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO DE ADMINISTRACION                                    |        |        |        |       |          | N | 21 |     |      |     |     |  |
| 32412 | C810600006 | REPARACION ESCRITORIOS   | 8.40   | 8.40   | 8.40   | 21.00 | Servicio | N | 21 | 42% | 0%   | 58% | 0%  |  |
| 32412 | C810600006 | REPARACION DE SILLONES   | 5.75   | 5.75   | 5.75   | 10.00 | Servicio | N | 21 | 42% | 0%   | 58% | 0%  |  |
| 32412 | C810600006 | ARCHIVEROS   | 1.65   | 1.65   | 1.65   | 11.00 | Servicio | N | 21 | 42% | 0%   | 58% | 0%  |  |
| 32412 | C810600004 | MAQUINAS DE ESCRIBIR   | 2.20   | 2.20   | 2.20   | 11.00 | Servicio | N | 21 | 42% | 0%   | 58% | 0%  |  |
|       |            |  |        |        |        |       |          | N | 21 |     |      |     |     |  |

|       |            |  |        |        |        |       |          |   |    |     |     |     |     |  |
|-------|------------|--|--------|--------|--------|-------|----------|---|----|-----|-----|-----|-----|--|
|       |            | MANTENIMIENTO Y CONSERVACION DE BIENES INFORMATICOS  |        |        |        |       |          |   |    |     |     |     |     |  |
| 32412 | C811200022 |  | 0.00   | 0.00   | 0.00   | 0.00  | Servicio | N | 21 | 0%  | 0%  | 0%  | 0%  |  |
| 32412 | C810600004 | SERVACION DE   | 5.25   | 5.25   | 5.25   | 1.00  |          | N | 21 | 0%  | 0%  | 0%  | 0%  |  |
| 32412 | C811200022 | MANTENIMIENTO  | 0.00   | 0.00   | 0.00   | 0.00  | Contrato | N | 21 | 38% | 18% | 18% | 25% |  |
| 32412 | C810600028 | MANTENIMIENTO  | 0.00   | 0.00   | 0.00   | 0.00  |          | N | 21 |     |     |     |     |  |
| 32412 | C810600028 | MANTENIMIENTO  | 2.00   | 2.00   | 2.00   | 1.00  | Servicio | N | 21 | 50% | 50% | 0%  | 0%  |  |
| 32412 | C810600028 | CAMBIO DE S  | 0.00   | 0.00   | 0.00   | 0.00  | Servicio | N | 21 | 0%  | 0%  | 0%  | 0%  |  |
| 32412 | C810600028 | MANTENIMIENTO  | 8.00   | 8.00   | 8.00   | 4.00  | Servicio | N | 21 | 50% | 50% | 0%  | 0%  |  |
| 32412 | C810600028 | MANTENIMIENTO  | 0.00   | 0.00   | 0.00   | 0.00  | Servicio | N | 21 | 0%  | 0%  | 0%  | 0%  |  |
| 32412 | C810600028 | MANTENIMIENTO  | 0.00   | 0.00   | 0.00   | 0.00  | Servicio | N | 21 | 0%  | 0%  | 0%  | 0%  |  |
| 32412 | C810600028 | MANTENIMIENTO  | 0.00   | 0.00   | 0.00   | 0.00  | Servicio | N | 21 | 0%  | 0%  | 0%  | 0%  |  |
| 32412 | C810600028 | MANTENIMIENTO  | 123.76 | 123.76 | 123.76 | 12.00 | Contrato | N | 21 | 25% | 25% | 25% | 25% |  |
| 32412 | C810600028 | MANTENIMIENTO  | 0.00   | 0.00   | 0.00   | 0.00  | Servicio | N | 21 | 0%  | 0%  | 0%  | 0%  |  |
| 32412 | C810600028 | MANTENIMIENTO  | 0.00   | 0.00   | 0.00   | 0.00  | Servicio | N | 21 |     |     |     |     |  |
| 32412 | C810600028 | MANTENIMIENTO  | 0.00   | 0.00   | 0.00   | 0.00  | Servicio | N | 21 | 0%  | 0%  | 0%  | 0%  |  |
| 32412 | C810600008 | SERVICIOS DE   | 318.48 | 318.48 | 318.48 | 12.00 | Contrato | N | 21 | 25% | 25% | 25% | 25% |  |
|       |            | MANTENIMIENTOS Y CONSERVACION DE VEHICULOS TERRESTRES, AEREOS MARITIMOS, LACUSTRES Y FLUVIALES |        |        |        |       |          |   |    |     |     |     |     |  |
| 32412 | C810600018 |  | 16.00  | 16.00  | 16.00  | 3.00  | Servicio | N | 21 | 50% | 25% | 25% | 0%  |  |
|       |            | SERVICIO DE IMPRESION GRABADO PUBLICACION DIFUSION E INFORMACION                               |        |        |        |       |          | N | 21 |     |     |     |     |  |

|       |            |  |       |       |       |       |          |   |    |     |     |     |     |
|-------|------------|--|-------|-------|-------|-------|----------|---|----|-----|-----|-----|-----|
| 32412 | C811600004 | INSERCIÓN Y PUBLICACIONES PROPIAS DE LA OPERACIÓN DE LAS DEPENDENCIAS Y ENTIDADES QUE NO FORMEN PARTE DE LAS CAMPAÑAS        | 0.00  | 0.00  | 0.00  | 0.00  | Servicio | N | 21 |     |     |     |     |
|       |            | SERVICIOS OFICIALES  |       |       |       |       |          | N | 21 |     |     |     |     |
| 32412 | C811010002 | PASAJES NACIONALES PARA LABORES EN CAMPO Y SUPERVISIÓN (PAGO PASAJES )   | 6.60  | 6.60  | 6.60  | 11.00 | Servicio | N | 21 | 27% | 27% | 23% | 23% |
| 32412 | C811010008 | PASAJES NACIONALES PARA SERVIDORES PÚBLICOS DE MANDO EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES (AYUDA A ACTUARIOS) | 79.20 | 79.20 | 79.20 | 11.00 | Servicio | N | 21 | 27% | 27% | 23% | 23% |
| 32412 | C811010008 | VIATICOS NACIONALES PARA SERVIDORES PÚBLICOS DE EN EL DESEMPEÑO FUNCIONES OFICIALES  | 10.00 | 10.00 | 10.00 | 10.00 | Servicio | N | 21 | 25% | 25% | 25% | 25% |

|       |            | GASTOS PARA LA ALIMENTACION DE SERVIDORES PUBLICOS DE MANDO (COMIDAS MAGISTRADOS) |                                 |                           |                              |          |          |                            |                    |                  |                  |                  |                  |
|-------|------------|---|---------------------------------|---------------------------|------------------------------|----------|----------|----------------------------|--------------------|------------------|------------------|------------------|------------------|
| 32412 | C812000016 |   | 90.00                           | 90.00                     | 90.00                        | 12.00    | Servicio | N                          | 21                 | 25%              | 25%              | 25%              | 25%              |
|       |            | <b>TOTAL CAPIT</b>  | <b>1103.80</b>                  | <b>1103.80</b>            | <b>1103.80</b>               |          |          |                            |                    |                  |                  |                  |                  |
|       |            |   |                                 |                           |                              |          |          |                            |                    |                  |                  |                  |                  |
|       |            |   |                                 |                           |                              |          |          |                            |                    |                  |                  |                  |                  |
|       |            | <b>C.D OBREGON, SONORA</b>  |                                 |                           |                              |          |          |                            |                    |                  |                  |                  |                  |
| Clave | CABMSOP    | Concepto  | valor Total Estimado de Compras | valor de compra a Minimos | valor estimado de Compras no | Cantidad | Unidad   | Caracter del Procedimiento | Entidad Federativa | Período 1er TRIM | Período 2do TRIM | Período 3er TRIM | Período 4to TRIM |
| 32412 | C210000028 | BORRADOR C  | 0.04                            | 0.04                      | 0.04                         | 30       | PZA.     | N                          | 26                 | 100%             | 0%               | 0%               | 0%               |
| 32412 | C210000210 | BLOCK CALEN   | 0.35                            | 0.35                      | 0.35                         | 18       | PZA.     | N                          | 26                 | 100%             | 0%               | 0%               | 0%               |
| 32412 | C210000208 | BROCHE BAC  | 0.2                             | 0.2                       | 0.2                          | 10       | CAJA     | N                          | 26                 | 30%              | 30%              | 20%              | 20%              |
| 32412 | C210000036 | CINTA CANEL   | 1.58                            | 1.58                      | 1.58                         | 80       | PZA.     | N                          | 26                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C750200024 | CINTA DE LIN  | 1.44                            | 1.44                      | 1.44                         | 12       | ROLLOS   | N                          | 26                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C210000042 | CLIP MARIPOS  | 0.48                            | 0.48                      | 0.48                         | 50       | CAJAS    | N                          | 26                 | 30%              | 30%              | 20%              | 20%              |
| 32412 | C210000042 | CLIP MARIPOS  | 0.73                            | 0.73                      | 0.73                         | 40       | CAJAS    | N                          | 26                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C210000042 | CLIP NIQUELA  | 2.6                             | 2.6                       | 2.6                          | 250      | CAJAS    | N                          | 26                 | 30%              | 30%              | 20%              | 20%              |
| 32412 | C210000050 | CORRECTOR   | 0.29                            | 0.29                      | 0.29                         | 39       | PZA.     | N                          | 26                 | 100%             | 0%               | 0%               | 0%               |
| 32412 | C210000134 | ENGRAPADOR  | 0.16                            | 0.16                      | 0.16                         | 5        | PZA.     | N                          | 26                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C210000056 | DESENGRAPA  | 0.04                            | 0.04                      | 0.04                         | 8        | PZA.     | N                          | 26                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C210000226 | FOLIADOR 6D   | 0.65                            | 0.65                      | 0.65                         | 4        | PZA.     | N                          | 26                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C210000074 | GRAPAS  | 1.18                            | 1.18                      | 1.18                         | 60       | CAJA     | N                          | 26                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C210000244 | HOJAS TAM. C  | 34.1                            | 34.1                      | 34.1                         | 70       | CAJAS    | N                          | 26                 | 30%              | 30%              | 20%              | 20%              |
| 32412 | C210000244 | HOJAS TAM. C  | 40.19                           | 40.19                     | 40.19                        | 70       | CAJAS    | N                          | 26                 | 30%              | 30%              | 20%              | 20%              |
| 32412 | C210000082 | LAPIZ No. 2   | 0.52                            | 0.52                      | 0.52                         | 220      | PZA.     | N                          | 26                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C660200006 | LIBRETA PAS   | 0.1                             | 0.1                       | 0.1                          | 5        | PZA.     | N                          | 26                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C660200006 | LIBRETA P/TA  | 0.02                            | 0.02                      | 0.02                         | 4        | PZA.     | N                          | 26                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C210000084 | LIGA DE HULE  | 0.14                            | 0.14                      | 0.14                         | 10       | CAJAS    | N                          | 26                 | 30%              | 30%              | 20%              | 20%              |
| 32412 | C210000024 | MARCATEXTO  | 0.72                            | 0.72                      | 0.72                         | 120      | PZA.     | N                          | 26                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C210000244 | PAPEL REVOL   | 0.51                            | 0.51                      | 0.51                         | 1        | ROLLOS   | N                          | 26                 | 0%               | 0%               | 0%               | 100%             |
| 32412 | C210000148 | PERFORADOR  | 0.57                            | 0.57                      | 0.57                         | 2        | PZA.     | N                          | 26                 | 50%              | 50%              | 0%               | 0%               |
| 32412 | C210000000 | POST IT CHIC  | 0.27                            | 0.27                      | 0.27                         | 60       | PZA.     | N                          | 26                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C210000036 | CINTA DIUREX  | 7.44                            | 7.44                      | 7.44                         | 250      | PZA.     | N                          | 26                 | 30%              | 30%              | 20%              | 20%              |
| 32412 | C210000024 | PLUMAS BIC N  | 0.68                            | 0.68                      | 0.68                         | 360      | PZA.     | N                          | 26                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C210000044 | COJINES # 1   | 0.4                             | 0.4                       | 0.4                          | 8        | PZA.     | N                          | 26                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C660200004 | PASTA OFICIO  | 4.88                            | 4.88                      | 4.88                         | 5300     | PZA.     | N                          | 26                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C660200028 | SOBRES MAN  | 3.54                            | 3.54                      | 3.54                         | 3000     | PZA.     | N                          | 26                 | 25%              | 25%              | 25%              | 25%              |
| 32412 | C660400028 | PAPEL CARBO   | 0.12                            | 0.12                      | 0.12                         | 6        | PAQUETE  | N                          | 26                 | 50%              | 50%              | 0%               | 0%               |

|       |            |                              |        |        |        |     |         |   |    |      |     |     |     |
|-------|------------|------------------------------|--------|--------|--------|-----|---------|---|----|------|-----|-----|-----|
| 32412 | C210000238 | KOLA LOKA                    | 0.05   | 0.05   | 0.05   | 4   | PZA.    | N | 26 | 25%  | 25% | 25% | 25% |
| 32412 | C660200036 | TARJETAS BL                  | 0.03   | 0.03   | 0.03   | 2   | PAQ.    | N | 26 | 25%  | 25% | 25% | 25% |
| 32412 | C210000180 | TIJERAS                      | 0.12   | 0.12   | 0.12   | 5   | PZA.    | N | 26 | 25%  | 25% | 25% | 25% |
| 32412 | C210000118 | TINTA PARA S                 | 0.06   | 0.06   | 0.06   | 5   | PZA.    | N | 26 | 25%  | 25% | 25% | 25% |
| 32412 | C870000050 | TORRE CD - R                 | 0.6    | 0.6    | 0.6    | 4   | PZA.    | N | 26 | 100% | 0%  | 0%  | 0%  |
| 32412 | C870000000 | AIRE COMPRI                  | 0.7    | 0.7    | 0.7    | 14  | PZA.    | N | 26 | 100% | 0%  | 0%  | 0%  |
| 32412 | C360000048 | TONER P/ IMP                 | 105.65 | 105.65 | 105.65 | 31  | PZA.    | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 |            | SUBTOTAL 2100                | 212.21 | 212.21 | 212.21 |     |         |   |    |      |     |     |     |
| 32412 | C600600002 | GARRAFONES                   | 9.34   | 9.34   | 9.34   | 778 | PZA.    | N | 26 | 25%  | 25% | 25% | 25% |
| 32412 |            | SUBTOTAL 2200                | 9.34   | 9.34   | 9.34   |     |         |   |    |      |     |     |     |
| 32412 |            | PINZAS                       | 0.21   | 0.21   | 0.21   | 5   | PZA.    | N | 26 | 60%  | 40% | 0%  | 0%  |
| 32412 | C390000792 | LLAVES PARA                  | 0.26   | 0.26   | 0.26   | 4   | PZA.    | N | 26 | 60%  | 40% | 0%  | 0%  |
| 32412 | C390000398 | JUEGO DE DE                  | 0.25   | 0.25   | 0.25   | 1   | PZA.    | N | 26 | 100% | 0%  | 0%  | 0%  |
| 32412 | C390000440 | DESARMADOR                   | 0.16   | 0.16   | 0.16   | 1   | PZA.    | N | 26 | 100% | 0%  | 0%  | 0%  |
| 32412 | C090000150 | REPUESTO BQ                  | 1.     | 1.     | 1.     | 1   | PZA.    | N | 26 | 100% | 0%  | 0%  | 0%  |
| 32412 | C870000026 | TARJETAS DE                  | 1.79   | 1.79   | 1.79   | 3   | PZA.    | N | 26 | 100% | 0%  | 0%  | 0%  |
| 32412 | C870000094 | CABLE PARA                   | 0.18   | 0.18   | 0.18   | 30  | MTOS    | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 |            | SUBTOTAL 2300                | 3.84   | 3.84   | 3.84   |     |         |   | 26 |      |     |     |     |
| 32412 | C720810004 | CEMENTO                      | 0.22   | 0.22   | 0.22   | 2   | SACO    | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C720800010 | YESO                         | 0.13   | 0.13   | 0.13   | 2   | SACO    | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C390000076 | CLAVOS                       | 0.12   | 0.12   | 0.12   | 7   | BOLSA   | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C390000332 | TAQUETES                     | 0.06   | 0.06   | 0.06   | 50  | PZA.    | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C841000068 | PINTURA                      | 0.63   | 0.63   | 0.63   | 3   | LATA    | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C841000076 | SOLVENTE<br>PARA<br>PINTURAS | 0.09   | 0.09   | 0.09   | 4   | PZA.    | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C780400006 | TANQUES                      | 1.4    | 1.4    | 1.4    | 1   | TANQUE  | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C720600026 | TUBERIA                      | 0.75   | 0.75   | 0.75   | 3   | TRAMO   | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C030000184 | BALASTROS                    | 3.2    | 3.2    | 3.2    | 20  | PZA.    | N | 26 | 25%  | 25% | 25% | 25% |
| 32412 | C030000162 | TUBO NEON                    | 0.21   | 0.21   | 0.21   | 10  | PZA.    | N | 26 | 25%  | 25% | 25% | 25% |
| 32412 | C030000092 | FOCOS AHOR                   | 0.96   | 0.96   | 0.96   | 32  | PZA.    | N | 26 | 25%  | 25% | 25% | 25% |
| 32412 | C030000092 | LAMPARA                      | 1.     | 1.     | 1.     | 2   | CAJAS   | N | 26 | 100% | 0%  | 0%  | 0%  |
| 32412 |            | SUBTOTAL 2400                | 8.76   | 8.76   | 8.76   |     |         |   |    |      |     |     |     |
| 32412 | C841600028 | ALKASELTZER                  | 0.05   | 0.05   | 0.05   | 3   | CAJA    | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C841600058 | PEPTOBISMO                   | 0.08   | 0.08   | 0.08   | 2   | CAJA    | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C930101010 | BUSCAPINA                    | 0.24   | 0.24   | 0.24   | 2   | CAJA    | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C841600080 | ANTIGRIPAL                   | 0.36   | 0.36   | 0.36   | 6   | CAJA    | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C841600070 | FLANAX                       | 0.24   | 0.24   | 0.24   | 2   | CAJA    | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C660200040 | TOALLAS SAN                  | 0.33   | 0.33   | 0.33   | 11  | PAQUETE | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C841600052 | SYNCOL                       | 0.28   | 0.28   | 0.28   | 4   | CAJA    | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C480000138 | TELA ADHESI                  | 0.13   | 0.13   | 0.13   | 5   | PZA.    | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C480000074 | GASA ESTERI                  | 0.06   | 0.06   | 0.06   | 5   | PZA.    | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C841600120 | IMODIUM                      | 0.09   | 0.09   | 0.09   | 2   | CAJA    | N | 26 | 50%  | 50% | 0%  | 0%  |
| 32412 | C480000138 | CURITAS                      | 0.06   | 0.06   | 0.06   | 5   | CAJA    | N | 26 | 50%  | 50% | 0%  | 0%  |



| Clave | CAMBIOS    | Concepto      | Estimado de Compras | Compra a Mínimos | Estimado de Compras no | Cantidad | Unidad | Procedimiento | Federativa | 1er TRIM | 2do TRIM | 3er TRIM | 4to TRIM |
|-------|------------|---------------|---------------------|------------------|------------------------|----------|--------|---------------|------------|----------|----------|----------|----------|
| 32412 | C240400014 | ANILLO PARA   | 0.88                | 0.88             | 0.88                   | 380      | PZA.   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 | C210000082 | BICOLOR DEL   | 1.95                | 1.95             | 1.95                   | 528      | PZA.   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 | C210000110 | BOLIGRAFO B   | 0.65                | 0.65             | 0.65                   | 300      | PZA.   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 | C210000258 | CARTULINAS    | 10.21               | 10.21            | 10.21                  | 11000    | PZA.   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 | C870000034 | DISKETES      | 0.97                | 0.97             | 0.97                   | 20       | CAJA   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 | I421400204 | FOLIADOR      | 1.96                | 1.96             | 1.96                   | 8        | PZA.   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 | C480000349 | GRAPAS        | 0.55                | 0.55             | 0.55                   | 40       | CAJA   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 | C660400000 | HOJAS DE PA   | 23.18               | 23.18            | 23.18                  | 40       | CAJA   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 | C660400000 | HOJAS DE PA   | 52.32               | 52.32            | 52.32                  | 72       | CAJA   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 | C660800006 | LIBRO FLORE   | 0.75                | 0.75             | 0.75                   | 16       | PZA.   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 | C660600000 | LIGAS DE HUL  | 0.89                | 0.89             | 0.89                   | 60       | CAJA   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 | C660800020 | POSTIT        | 6.84                | 6.84             | 6.84                   | 1000     | PZA.   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 | C210000248 | ROLLO DE FA   | 3.42                | 3.42             | 3.42                   | 12       | PZA.   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 | C210000196 | SELLO AUTOE   | 1.55                | 1.55             | 1.55                   | 40       | PZA.   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 |            | SUBTOTAL 2101 | 107.31              | 107.31           | 107.31                 |          |        | N             | 8          |          |          |          |          |
| 32412 | C420000042 | AROMATIZAN    | 1.01                | 1.01             | 1.01                   | 25       | GALON  | N             | 8          | 28%      | 24%      | 24%      | 24%      |
| 32412 | C420000042 | DESODORAN     | 0.21                | 0.21             | 0.21                   | 60       | CAJA   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 | C420000042 | DESODORAN     | 0.25                | 0.25             | 0.25                   | 12       | PZA.   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 | C420000038 | DESINFECTAN   | 1.16                | 1.16             | 1.16                   | 23       | GALON  | N             | 8          | 35%      | 22%      | 22%      | 22%      |
| 32412 | C420000080 | JABON EN PO   | 0.29                | 0.29             | 0.29                   | 24       | KG     | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 | C660200018 | PAPEL HIGIEN  | 0.1                 | 0.1              | 0.1                    | 51       | PZA.   | N             | 8          | 22%      | 35%      | 22%      | 22%      |
| 32412 | C420000038 | PINOL         | 0.56                | 0.56             | 0.56                   | 24       | GALON  | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 |            | SUBTOTAL 2102 | 3.58                | 3.58             | 3.58                   |          |        | N             | 8          |          |          |          |          |
| 32412 | C360000048 | TONER P/ IMP  | 129.57              | 129.57           | 129.57                 | 64       | PZA.   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 |            | SUBTOTAL 2106 | 129.57              | 129.57           | 129.57                 |          |        | N             | 8          |          |          |          |          |
| 32412 | C600600002 | GARRAFONES    | 9.39                | 9.39             | 9.39                   | 700      | PZA.   | N             | 8          | 25%      | 25%      | 25%      | 25%      |
| 32412 |            | SUBTOTAL 2204 | 9.39                | 9.39             | 9.39                   |          |        | N             | 8          |          |          |          |          |
| 32412 |            |               | 0.                  | 0.               | 0.                     |          |        | N             | 8          |          |          |          |          |
| 32412 |            |               | 0.                  | 0.               | 0.                     |          |        | N             | 8          |          |          |          |          |
| 32412 | C180000140 | AGUJAS PARA   | 0.55                | 0.55             | 0.55                   | 15       | PZA.   | N             | 8          | 33%      | 0%       | 33%      | 33%      |
| 32412 | I420400000 | HERRAMIENT    | 3.03                | 3.03             | 3.03                   | 5        | PZA.   | N             | 8          | 20%      | 20%      | 20%      | 40%      |
| 32412 |            | SUBTOTAL 2301 | 3.58                | 3.58             | 3.58                   |          |        | N             | 8          |          |          |          |          |
| 32412 | C210000108 | MANTENIMIEN   | 35.77               | 35.77            | 35.77                  | 7        | PZA.   | N             | 8          | 57%      | 0%       | 43%      | 0%       |
| 32412 |            | SUBTOTAL 2302 | 35.77               | 35.77            | 35.77                  |          |        | N             | 8          |          |          |          |          |
| 32412 |            |               | 0.                  | 0.               | 0.                     |          |        | N             | 8          |          |          |          |          |
| 32412 | C180000130 | VAJILLAS PAR  | 1.34                | 1.34             | 1.34                   | 3        | CAJA   | N             | 8          | 100%     | 0%       | 0%       | 0%       |
| 32412 |            | SUBTOTAL 2303 | 1.34                | 1.34             | 1.34                   |          |        | N             | 8          |          |          |          |          |
| 32412 |            |               | 0.                  | 0.               | 0.                     |          |        | N             | 8          |          |          |          |          |
| 32412 | C841000024 | BARNIZ MARI   | 0.94                | 0.94             | 0.94                   | 11       | LTS    | N             | 8          | 27%      | 27%      | 27%      | 18%      |
| 32412 | C691000060 | TABLA DE TRI  | 1.74                | 1.74             | 1.74                   | 5        | PZA.   | N             | 8          | 40%      | 0%       | 60%      | 0%       |
| 32412 |            | SUBTOTAL 2401 | 2.68                | 2.68             | 2.68                   |          |        | N             | 8          |          |          |          |          |
| 32412 |            |               | 0.                  | 0.               | 0.                     |          |        | N             | 8          |          |          |          |          |
| 32412 | C390000708 | LLAVES DE LA  | 1.01                | 1.01             | 1.01                   | 1        | PZA    | N             | 8          | 100%     | 0%       | 0%       | 0%       |

|       |            |                     |        |        |        |      |           |   |   |      |      |      |     |
|-------|------------|---------------------|--------|--------|--------|------|-----------|---|---|------|------|------|-----|
| 32412 | C390000804 | MIGITORIO DE        | 1.01   | 1.01   | 1.01   | 1    | PZA       | N | 8 | 0%   | 100% | 0%   | 0%  |
| 32412 | C420000160 | ASPERSORES          | 1.01   | 1.01   | 1.01   | 5    | PZA       | N | 8 | 60%  | 0%   | 40%  | 0%  |
| 32412 | C720600060 | VALVULAS DE         | 0.55   | 0.55   | 0.55   | 1    | PZA       | N | 8 | 100% | 0%   | 0%   | 0%  |
| 32412 |            | SUBTOTAL 2402       | 3.58   | 3.58   | 3.58   |      |           | N | 8 |      |      |      |     |
| 32412 | C210000036 | CINTA DE AIS        | 2.04   | 2.04   | 2.04   | 48   | PZA.      | N | 8 | 25%  | 25%  | 25%  | 25% |
| 32412 | C030000108 | REFLECTORE          | 3.33   | 3.33   | 3.33   | 36   | PZA.      | N | 8 | 25%  | 25%  | 25%  | 25% |
| 32412 |            | SUBTOTAL 2404       | 5.37   | 5.37   | 5.37   |      |           | N | 8 |      |      |      |     |
| 32412 | C841800000 | FERTILIZANTE        | 4.47   | 4.47   | 4.47   | 25   | BOLSA     | N | 8 | 50%  | 0%   | 50%  | 0%  |
| 32412 |            |                     | 4.47   | 4.47   | 4.47   |      |           | N | 8 |      |      |      |     |
| 32412 |            |                     | 0.     | 0.     | 0.     |      |           | N | 8 |      |      |      |     |
| 32412 | C841600000 | ASPIRINAS           | 0.71   | 0.71   | 0.71   | 20   | CAJA      | N | 8 | 25%  | 25%  | 25%  | 25% |
| 32412 | C841600000 | ALKASELTZER         | 0.2    | 0.2    | 0.2    | 12   | CAJA      | N | 8 | 25%  | 25%  | 25%  | 25% |
| 32412 | C841600000 | DESENFRIOL          | 0.36   | 0.36   | 0.36   | 8    | CAJA      | N | 8 | 25%  | 25%  | 25%  | 25% |
| 32412 | C841600000 | LONOL               | 0.32   | 0.32   | 0.32   | 4    | TUBO      | N | 8 | 25%  | 25%  | 25%  | 25% |
| 32412 | C841600000 | RABAXISAL F         | 0.3    | 0.3    | 0.3    | 8    | CAJA      | N | 8 | 25%  | 25%  | 25%  | 25% |
| 32412 | C841600000 | CURITAS             | 0.13   | 0.13   | 0.13   | 8    | CAJA      | N | 8 | 25%  | 25%  | 25%  | 25% |
| 32412 | C841600000 | TEMPRA              | 0.16   | 0.16   | 0.16   | 4    | CAJA      | N | 8 | 25%  | 25%  | 25%  | 25% |
| 32412 | C841600000 | ARNICA              | 0.17   | 0.17   | 0.17   | 4    | FRASCO    | N | 8 | 25%  | 25%  | 25%  | 25% |
| 32412 | C841600000 | ALEGRA              | 0.32   | 0.32   | 0.32   | 4    | CAJA      | N | 8 | 25%  | 25%  | 25%  | 25% |
| 32412 |            | SUBTOTAL 2504       | 2.68   | 2.68   | 2.68   |      |           | N | 8 |      |      |      |     |
| 32412 |            |                     | 0.     | 0.     | 0.     |      |           | N | 8 |      |      |      |     |
| 32412 | C510200000 | COMBUSTIBL          | 15.02  | 15.02  | 15.02  | 2396 | LITROS    | N | 8 | 25%  | 25%  | 25%  | 25% |
| 32412 |            |                     | 15.02  | 15.02  | 15.02  |      |           | N | 8 |      |      |      |     |
| 32412 |            |                     | 0.     | 0.     | 0.     |      |           | N | 8 |      |      |      |     |
| 32412 | C510200000 | COMB. LUBRI         | 12.07  | 12.07  | 12.07  | 2487 | LITROS    | N | 8 | 67%  | 0%   | 0%   | 33% |
| 32412 |            | SUBTOTAL 2605       | 12.07  | 12.07  | 12.07  |      |           | N | 8 |      |      |      |     |
| 32412 |            |                     | 0.     | 0.     | 0.     |      |           | N | 8 |      |      |      |     |
| 32412 |            | TOTAL CAPITULO 2000 | 336.42 | 336.42 | 336.42 |      |           | N | 8 |      |      |      |     |
| 32412 |            |                     | 0.     | 0.     | 0.     |      |           | N | 8 |      |      |      |     |
| 32412 |            |                     | 0.     | 0.     | 0.     |      |           | N | 8 |      |      |      |     |
| 32412 | C810800018 | SERVICIO POS        | 11.8   | 11.8   | 11.8   | 120  | GUIAS     | N | 8 | 33%  | 33%  | 33%  | 0%  |
| 32412 |            |                     | 11.8   | 11.8   | 11.8   |      |           | N | 8 |      |      |      |     |
| 32412 |            |                     | 0.     | 0.     | 0.     |      |           | N | 8 |      |      |      |     |
| 32412 | C810800030 | SERVICIO DE         | 22.54  | 22.54  | 22.54  | 12   | MESES     | N | 8 | 25%  | 25%  | 25%  | 25% |
| 32412 |            |                     | 22.54  | 22.54  | 22.54  |      |           | N | 8 |      |      |      |     |
| 32412 | C810200012 | ARRENDAMIE          | 48.29  | 48.29  | 48.29  | 12   | MESES     | N | 8 | 25%  | 25%  | 25%  | 25% |
| 32412 |            |                     | 48.29  | 48.29  | 48.29  |      |           | N | 8 |      |      |      |     |
| 32412 | C811400008 | SERV DE CAP         | 26.83  | 26.83  | 26.83  | 1    | No. VECES | N | 8 | 0%   | 0%   | 100% | 0%  |
| 32412 |            |                     | 26.83  | 26.83  | 26.83  |      |           | N | 8 |      |      |      |     |
| 32412 |            |                     | 0.     | 0.     | 0.     |      |           | N | 8 |      |      |      |     |
| 32412 | C810800000 | VIGILANCIA          | 428.16 | 428.16 | 428.16 | 12   | MESES     | N | 8 | 25%  | 25%  | 25%  | 25% |
| 32412 |            |                     | 428.16 | 428.16 | 428.16 |      |           | N | 8 |      |      |      |     |
| 32412 |            |                     | 0.     | 0.     | 0.     |      |           | N | 8 |      |      |      |     |
| 32412 | C810600006 | MTTO. DE MO         | 3.12   | 3.12   | 3.12   | 2    | No. VECES | N | 8 | 50%  | 0%   | 0%   | 50% |

| 32412               | C810600006 | REPARACION          | 2.02                            | 2.02                      | 2.02                         | 4        | PZA          | N                          | 8                  | 25%              | 25%              | 25%              | 25%              |
|---------------------|------------|---------------------|---------------------------------|---------------------------|------------------------------|----------|--------------|----------------------------|--------------------|------------------|------------------|------------------|------------------|
| 32412               | C810600006 | POSIBLES EV         | 2.02                            | 2.02                      | 2.02                         | 1        | TRIMESTRES   | N                          | 8                  | 0%               | 0%               | 100%             | 0%               |
| 32412               |            | SUBTOTAL 3501       | 7.15                            | 7.15                      | 7.15                         |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               |            |                     | 0.                              | 0.                        | 0.                           |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               | C811200022 | MANTENIMIEN         | 16.1                            | 16.1                      | 16.1                         | 2        | No. VECES    | N                          | 8                  | 50%              | 0%               | 50%              | 0%               |
| 32412               |            |                     | 16.1                            | 16.1                      | 16.1                         |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               |            |                     | 0.                              | 0.                        | 0.                           |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               | C810600000 | MTTO DE AIR         | 14.76                           | 14.76                     | 14.76                        | 3        | No. VECES    | N                          | 8                  | 33%              | 0%               | 33%              | 33%              |
| 32412               |            | SUBTOTAL 3503       | 14.76                           | 14.76                     | 14.76                        |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               | 1010106    | MTTO INTEGR         | 0.                              | 0.                        | 0.                           |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               |            | ESTA SALA R         | 229.82                          | 229.82                    | 229.82                       | 1        | No. DE VECES | N                          | 8                  | 47%              | 51%              | 2%               | 0%               |
| 32412               |            |                     | 229.82                          | 229.82                    | 229.82                       |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               |            |                     | 0.                              | 0.                        | 0.                           |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               |            |                     | 0.                              | 0.                        | 0.                           |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               | C810000000 | CONTRATO D          | 272.24                          | 272.24                    | 272.24                       | 12       | MESES        | N                          | 8                  | 25%              | 25%              | 25%              | 25%              |
| 32412               |            | SUBTOTAL 3505       | 272.24                          | 272.24                    | 272.24                       |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               |            |                     | 0.                              | 0.                        | 0.                           |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               | C810600018 | MTO. DE VEHI        | 8.05                            | 8.05                      | 8.05                         | 3        | No. DE VECES | N                          | 8                  | 0%               | 39%              | 39%              | 22%              |
| 32412               |            | SUBTOTAL 3506       | 8.05                            | 8.05                      | 8.05                         |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               | C812000008 | CONGRESOS           | 7.15                            | 7.15                      | 7.15                         | 1        | No. DE VECES | N                          | 8                  | 0%               | 0%               | 0%               | 100%             |
| 32412               |            | SUBTOTAL 3804       | 7.15                            | 7.15                      | 7.15                         |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               |            |                     | 0.                              | 0.                        | 0.                           |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               | C811010002 | PASAJES NAC         | 12.88                           | 12.88                     | 12.88                        | 12       | No. VECES    | N                          | 8                  | 25%              | 25%              | 25%              | 25%              |
| 32412               |            |                     | 12.88                           | 12.88                     | 12.88                        |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               | C811010008 | PASAJES AC          | 0.                              | 0.                        | 0.                           |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               |            | Y DELEGADO          | 79.95                           | 79.95                     | 79.95                        | 12       | No. VECES    | N                          | 8                  | 25%              | 25%              | 25%              | 25%              |
| 32412               |            | SUBTOTAL 3811       | 79.95                           | 79.95                     | 79.95                        |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               |            |                     | 0.                              | 0.                        | 0.                           |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               | C811010002 | VIATICOS A A        | 7.67                            | 7.67                      | 7.67                         | 4        | MESES        | N                          | 8                  | 25%              | 25%              | 25%              | 25%              |
| 32412               | C811010008 | VIATICOS MA         | 11.2                            | 11.2                      | 11.2                         | 2        | MESES        | N                          | 8                  | 0%               | 0%               | 50%              | 50%              |
| 32412               |            | SUBTOTAL 3817       | 18.87                           | 18.87                     | 18.87                        |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               |            |                     | 0.                              | 0.                        | 0.                           |          |              | N                          | 8                  |                  |                  |                  |                  |
| 32412               | C812000016 | GASTOS P/AL         | 80.48                           | 80.48                     | 80.48                        | 12       | MESES        | N                          | 8                  | 25%              | 25%              | 25%              | 25%              |
| 32412               |            |                     | 80.48                           | 80.48                     | 80.48                        |          |              |                            |                    |                  |                  | 25%              | 25%              |
| 32412               |            | TOTAL CAPITULO 3000 | 1285.05                         | 1285.05                   | 1285.05                      |          |              |                            |                    |                  |                  |                  |                  |
| 32412               |            |                     | 0.                              | 0.                        | 0.                           |          |              |                            |                    |                  |                  |                  |                  |
| 32412               |            |                     |                                 |                           |                              |          |              |                            |                    |                  |                  |                  |                  |
| GUADALAJARA JALISCO |            |                     |                                 |                           |                              |          |              |                            |                    |                  |                  |                  |                  |
| Clave               | CABMSOP    | Concepto            | valor Total Estimado de Compras | valor de compra a Minimas | valor estimado de Compras no | Cantidad | Unidad       | Caracter del Procedimiento | Entidad Federativa | Período 1er TRIM | Período 2do TRIM | Período 3er TRIM | Período 4to TRIM |
| 32412               | C210000246 | ACETATO             | 0.29                            | 0.29                      | 0.29                         | 3        | PAQ          | N                          | 14                 | 33               | 33               | 33               | 0                |
| 32412               | C210000082 | BICOLOR VER         | 0.31                            | 0.31                      | 0.31                         | 10       | C10          | N                          | 14                 | 30               | 30               | 30               | 10               |
| 32412               | C210000028 | BORRADOR V          | 0.14                            | 0.14                      | 0.14                         | 20       | PAQ/2        | N                          | 14                 | 25               | 25               | 25               | 25               |
| 32412               | C210000208 | BROCHE BAC          | 0.12                            | 0.12                      | 0.12                         | 4        | CAJA         | N                          | 14                 | 25               | 25               | 25               | 25               |

|       |             |               |       |       |       |      |         |   |    |    |    |    |    |
|-------|-------------|---------------|-------|-------|-------|------|---------|---|----|----|----|----|----|
| 32412 | C210000210  | CALENDARIO    | 0.94  | 0.94  | 0.94  | 30   | PZA     | N | 14 | 33 | 33 | 33 | 0  |
| 32412 | C660400016  | CARATULAS     | 5.22  | 5.22  | 5.22  | 5000 | PZA     | N | 14 | 25 | 25 | 25 | 25 |
| 32412 | C210000042  | CLIP JUMBO    | 0.37  | 0.37  | 0.37  | 20   | PAQ/100 | N | 14 | 25 | 25 | 25 | 25 |
| 32412 | C210000042  | CLIP ESTÁND   | 1.33  | 1.33  | 1.33  | 50   | PZA     | N | 14 | 50 | 50 | 0  | 0  |
| 32412 | C210000038  | CINTA CANEL   | 1.    | 1.    | 1.    | 10   | PAQ/6   | N | 14 | 30 | 30 | 30 | 10 |
| 32412 | C210000040  | CINTA OLIMPI  | 0.68  | 0.68  | 0.68  | 15   | PZA     | N | 14 | 33 | 33 | 33 | 0  |
| 32412 | C210000036  | CINTA 550 24X | 1.5   | 1.5   | 1.5   | 50   | PZA     | N | 14 | 10 | 30 | 30 | 30 |
| 32412 | C210000050  | CORRECTOR     | 1.01  | 1.01  | 1.01  | 30   | PZA     | N | 14 | 33 | 33 | 33 | 0  |
| 32412 | C210000052  | CORRECTOR     | 0.22  | 0.22  | 0.22  | 26   | PZA     | N | 14 | 31 | 23 | 23 | 23 |
| 32412 | C210000054  | CUENTA FACI   | 0.22  | 0.22  | 0.22  | 20   | PZQ/2   | N | 14 | 25 | 25 | 25 | 25 |
| 32412 | C870000010  | DISKETTES O   | 0.23  | 0.23  | 0.23  | 3    | PAQ/25  | N | 14 | 33 | 33 | 33 | 0  |
| 32412 | C210000130  | DESPACHADO    | 0.15  | 0.15  | 0.15  | 2    | PZA     | N | 14 | 50 | 50 | 0  | 0  |
| 32412 | C210000134  | ENGRAPADOR    | 0.72  | 0.72  | 0.72  | 15   | PZA.    | N | 14 | 33 | 33 | 33 | 0  |
| 32412 | C210000134  | ENGRAPADOR    | 0.98  | 0.98  | 0.98  | 3    | PZA     | N | 14 | 33 | 33 | 33 | 0  |
| 32412 | C210000226  | FOLIADORA     | 1.27  | 1.27  | 1.27  | 3    | PZA     | N | 14 | 33 | 33 | 33 | 0  |
| 32412 | C210000074  | GRAPAS C/50   | 0.38  | 0.38  | 0.38  | 20   | CAJA    | N | 14 | 25 | 25 | 25 | 25 |
| 32412 | C210000074  | GRAPAS USO    | 0.15  | 0.15  | 0.15  | 10   | CAJA    | N | 14 | 50 | 50 | 0  | 0  |
| 32412 | C210000236  | LAPIZ ADHES   | 0.3   | 0.3   | 0.3   | 10   | B/1     | N | 14 | 50 | 50 | 0  | 0  |
| 32412 | C210000082  | LAPIZ MIRAD   | 0.52  | 0.52  | 0.52  | 20   | C10     | N | 14 | 25 | 25 | 25 | 25 |
| 32412 | C210000082  | LAPIZ DE TAQ  | 0.07  | 0.07  | 0.07  | 10   | PZA     | N | 14 | 50 | 50 | 0  | 0  |
| 32412 | C660200006  | LIBRETA PAS   | 0.2   | 0.2   | 0.2   | 5    | PZA.    | N | 14 | 60 | 40 | 0  | 0  |
| 32412 | C660200006  | LIBRETA PAS   | 0.25  | 0.25  | 0.25  | 20   | PZA     | N | 14 | 25 | 25 | 25 | 25 |
| 32412 | C660200006  | LIBRETA P/TA  | 0.22  | 0.22  | 0.22  | 10   | 4PK     | N | 14 | 50 | 50 | 0  | 0  |
| 32412 | C660200006  | LIBRO TABUL   | 0.16  | 0.16  | 0.16  | 2    | PZA     | N | 14 | 50 | 50 | 0  | 0  |
| 32412 | C660200006  | LIBRO DE ACT  | 0.76  | 0.76  | 0.76  | 8    | PZA     | N | 14 | 25 | 25 | 25 | 25 |
| 32412 | C210000084  | LIGA OFFICE   | 0.52  | 0.52  | 0.52  | 50   | PZA     | N | 14 | 50 | 50 | 0  | 0  |
| 32412 | C660200048  | NOTAS OFFIC   | 0.26  | 0.26  | 0.26  | 10   | 4PK     | N | 14 | 50 | 30 | 20 | 0  |
| 32412 | C210000024  | MARCADOR E    | 0.32  | 0.32  | 0.32  | 2    | C/12    | N | 14 | 50 | 50 | 0  | 0  |
| 32412 | C210000024  | MARCADOR P    | 0.24  | 0.24  | 0.24  | 20   | B/2     | N | 14 | 25 | 25 | 25 | 25 |
| 32412 | C210000024  | MARCATEXTO    | 0.63  | 0.63  | 0.63  | 8    | C/12    | N | 14 | 25 | 25 | 25 | 25 |
| 32412 | C210000244  | PAPEL COPIA   | 22.8  | 22.8  | 22.8  | 52   | CAJAS   | N | 14 | 25 | 25 | 25 | 25 |
| 32412 | C210000244  | PAPEL COPIA   | 35.47 | 35.47 | 35.47 | 56   | CAJAS   | N | 14 | 25 | 25 | 25 | 25 |
| 32412 | C210000234  | PASTA P/ENG   | 0.38  | 0.38  | 0.38  | 3    | PAQUETE | N | 14 | 33 | 33 | 33 | 0  |
| 32412 | C210000236  | PEGAMENTO     | 2.22  | 2.22  | 2.22  | 20   | PAQ/6   | N | 14 | 25 | 25 | 25 | 25 |
| 32412 | C210000148  | PERFORADOR    | 0.78  | 0.78  | 0.78  | 3    | PZA.    | N | 14 | 33 | 33 | 33 | 0  |
| 32412 | C660200048  | POST IT CHIC  | 0.55  | 0.55  | 0.55  | 10   | PAQ/12  | N | 14 | 50 | 50 | 0  | 0  |
| 32412 | C660200048  | POSTIT MED.   | 0.23  | 0.23  | 0.23  | 10   | PZA.    | N | 14 | 50 | 30 | 20 | 0  |
| 32412 | C210000024  | PLUMAS PEN    | 0.32  | 0.32  | 0.32  | 20   | CAJA/12 | N | 14 | 25 | 25 | 25 | 25 |
| 32412 | C210000024  | PLUMAS TEC    | 0.32  | 0.32  | 0.32  | 20   | CAJA/12 | N | 14 | 25 | 25 | 25 | 25 |
| 32412 | C210000024  | PLUMAS ROL    | 0.53  | 0.53  | 0.53  | 20   | PAQ/2   | N | 14 | 25 | 25 | 25 | 25 |
| 32412 | C2100000192 | PUNTILLAS P/  | 0.05  | 0.05  | 0.05  | 10   | PZA     | N | 14 | 25 | 25 | 0  | 0  |
| 32412 | C210000056  | QUITAGRAPA    | 0.26  | 0.26  | 0.26  | 15   | PZA     | N | 14 | 25 | 25 | 25 | 0  |
| 32412 | C210000242  | SEPARADORE    | 0.24  | 0.24  | 0.24  | 5    | PZA     | N | 14 | 40 | 40 | 20 | 0  |
| 32412 | C660200028  | SOBRES        | 4.16  | 4.16  | 4.16  | 10   | PAQ/500 | N | 14 | 50 | 50 | 0  | 0  |

|       |            |               |       |       |       |         |        |   |    |      |      |     |     |
|-------|------------|---------------|-------|-------|-------|---------|--------|---|----|------|------|-----|-----|
| 32412 | C660200036 | TARJETAS 3 X  | 0.35  | 0.35  | 0.35  | 30      | PZA    | N | 14 | 33   | 33   | 33  | 0   |
| 32412 | C841000080 | TINTA FOLIAD  | 0.3   | 0.3   | 0.3   | 10      | PZA    | N | 14 | 50   | 50   | 0   | 0   |
| 32412 |            | SUBTOTAL 2101 | 90.61 | 90.61 | 90.61 | 5813    |        | N |    | 1741 | 1693 | 988 | 498 |
| 32412 |            |               |       |       |       |         |        | N |    |      |      |     |     |
| 32412 | C870000028 | MAT Y UTILES  | 53.59 | 53.59 | 53.59 | 21      | PZA    | N |    | 0    | 0    | 0   | 0   |
| 32412 |            | SUBTOTAL 2106 | 53.59 | 53.59 | 53.59 |         |        | N | 14 | 0    | 0    | 0   | 0   |
| 32412 |            | SUBTOTAL 2100 | 144.2 | 144.2 | 144.2 | 5,813   |        | N | 14 |      |      |     |     |
| 32412 |            |               |       |       |       |         |        | N | 14 |      |      |     |     |
| 32412 | C600600002 | GARRAFONES    | 6.73  | 6.73  | 6.73  | 420     | UNIDAD | N | 14 | 0    | 0    | 0   | 0   |
| 32412 | C601400004 | GALLETAS      | 2.29  | 2.29  | 2.29  | 28      | KG     | N | 14 | 0    | 0    | 0   | 0   |
| 32412 | C600800002 | CAFE          | 0.48  | 0.48  | 0.48  | 6       | KG     | N | 14 | 0    | 0    | 0   | 0   |
| 32412 | C600600036 | AZUCAR        | 0.04  | 0.04  | 0.04  | 2       | KG     | N | 14 | 1    | 1    | 0   | 0   |
| 32412 |            | SUBTOTAL 2204 | 9.54  | 9.54  | 9.54  |         |        | N | 14 | 0    | 0    | 0   | 0   |
| 32412 |            | SUBTOTAL 2200 | 9.54  | 9.54  | 9.54  |         |        | N | 14 |      |      |     |     |
| 32412 |            |               |       |       |       |         |        | N | 14 |      |      |     |     |
| 32412 | C390000604 | MARTILLO      | 0.35  | 0.35  | 0.35  | 2       | PZA    | N | 14 | 1    | 0    | 0   | 1   |
| 32412 | C390000852 | PINZA DE PUN  | 0.27  | 0.27  | 0.27  | 2       | PZA    | N | 14 | 1    | 0    | 0   | 1   |
| 32412 | C390000850 | PINZA ALAMB   | 0.28  | 0.28  | 0.28  | 2       | PZA    | N | 14 | 1    | 0    | 0   | 1   |
| 32412 |            | SUBTOTAL 2301 | 0.89  | 0.89  | 0.89  |         |        | N | 14 |      |      |     |     |
| 32412 | C870000000 | REFACCIONES   | 12.52 | 12.52 | 12.52 |         | PZAS   | N | 14 |      |      |     |     |
| 32412 |            | SUBTOTAL 2302 | 12.52 | 12.52 | 12.52 |         |        | N | 14 | 0    | 0    | 0   | 0   |
| 32412 |            | SUBTOTAL 2300 | 13.41 | 13.41 | 13.41 |         |        | N | 14 | 0    | 0    | 0   | 0   |
| 32412 |            |               |       |       |       |         |        | N | 14 |      |      |     |     |
| 32412 | C720810004 | MATERIALES    | 2.68  | 2.68  | 2.68  | KG      | KGS    | N | 14 | 0    | 0    | 0   | 0   |
| 32412 |            | SUBTOTAL 2401 | 2.68  | 2.68  | 2.68  |         |        | N | 14 | 0    | 0    | 0   | 0   |
| 32412 |            |               |       |       |       |         |        | N | 14 |      |      |     |     |
| 32412 | C030000184 | BALASTRAS     | 1.69  | 1.69  | 1.69  | 10      | PZAS   | N | 14 | 1    | 0    | 0   | 0   |
| 32412 | C390000804 | RETRETE (TA   | 1.74  | 1.74  | 1.74  | 2       | PZAS   | N | 14 | 1    | 0    | 0   | 1   |
| 32412 | C210000272 | CRISTAL ESC   | 3.27  | 3.27  | 3.27  | 6       | PZAS   | N | 14 | 1    | 0    | 0   | 0   |
| 32412 |            | SUBTOTAL 2402 | 6.7   | 6.7   | 6.7   |         |        | N | 14 | 1    | 0    | 0   | 0   |
| 32412 | C180000148 | PERSIANAS (T  | 3.13  | 3.13  | 3.13  | 1       | PZAS   | N | 14 | 0    | 0    | 0   | 0   |
| 32412 |            | SUBTOTAL 2403 | 3.13  | 3.13  | 3.13  | 5009.08 |        | N | 14 | 0    | 0    | 0   | 0   |
| 32412 | C030000192 | CONTACTO M    | 0.49  | 0.49  | 0.49  | 6       | PZA.   | N | 14 | 0    | 0    | 0   | 0   |
| 32412 | C030000092 | FOCO          | 4.18  | 4.18  | 4.18  | 120     | PZA    | N | 14 | 0    | 0    | 0   | 0   |
| 32412 | C030000126 | PILAS SECAS   | 0.65  | 0.65  | 0.65  | 7       | PZA.   | N | 14 | 1    | 0    | 0   | 0   |
| 32412 | C030000020 | ARTICULOS P   | 0.    | 0.    | 0.    | 10      | PZA    | N | 14 | 0    | 0    | 0   | 0   |
| 32412 | C030000108 | LAMPARAS EI   | 2.37  | 2.37  | 2.37  | 120     | PZA.   | N | 14 | 0    | 0    | 0   | 0   |
| 32412 |            | SUBTOTAL 2404 | 7.61  | 7.61  | 7.61  | 263     |        | N | 14 | 2    | 1    | 1   | 1   |
| 32412 |            | SUBTOTAL 2400 | 20.13 | 20.13 | 20.13 |         |        | N | 14 |      |      |     |     |
| 32412 |            |               |       |       |       |         |        | N | 14 |      |      |     |     |
| 32412 | C932101002 | ASPIRINAS     | 0.26  | 0.26  | 0.26  | 11      | CAJA   | N | 14 | 0    | 0    | 0   | 0   |
| 32412 | C932101004 | ALKASELTZER   | 0.09  | 0.09  | 0.09  | 5       | CAJA   | N | 14 | 1    | 0    | 0   | 0   |
| 32412 | C932101014 | PEPTOBISMO    | 0.13  | 0.13  | 0.13  | 5       | CAJA   | N | 14 | 0    | 0    | 0   | 0   |
| 32412 | C931601010 | ALCOHOL       | 0.08  | 0.08  | 0.08  | 3       | PZA    | N | 14 | 0    | 0    | 0   | 0   |

|       |             |                     |        |        |        |       |              |   |    |   |   |   |   |
|-------|-------------|---------------------|--------|--------|--------|-------|--------------|---|----|---|---|---|---|
| 32412 | C930101002  | NEUMELUBRI          | 0.19   | 0.19   | 0.19   | 1     | CAJA         | N | 14 | 1 | 0 | 0 | 0 |
| 32412 | C930101002  | TABCIN              | 0.17   | 0.17   | 0.17   | 10    | CAJA         | N | 14 | 1 | 0 | 0 | 0 |
| 32412 | C930801020  | BUSCAPINA           | 0.15   | 0.15   | 0.15   | 5     | CAJA         | N | 14 | 0 | 0 | 0 | 0 |
| 32412 | C480000150  | VENDAS              | 0.08   | 0.08   | 0.08   | 9     | PZA          | N | 14 | 0 | 0 | 0 | 0 |
| 32412 | C930101010  | TEMPRA              | 0.26   | 0.26   | 0.26   | 5     | CAJA         | N | 14 | 1 | 0 | 0 | 0 |
| 32412 | C930101002  | ADVIL               | 0.1    | 0.1    | 0.1    | 2     | PZA          | N | 14 | 1 | 0 | 0 | 1 |
| 32412 | C931801002  | SYNCOL              | 0.38   | 0.38   | 0.38   | 2     | CAJAS        | N | 14 | 1 | 0 | 1 | 0 |
| 32412 | C930102006  | UNGUENTO P          | 0.08   | 0.08   | 0.08   | 15    | PZA          | N | 14 | 0 | 0 | 0 | 0 |
| 32412 | C480000014  | ALGODÓN             | 0.03   | 0.03   | 0.03   | 3     | PZA          | N | 14 | 0 | 0 | 0 | 1 |
| 32412 | C930101002  | SEDAL MERK          | 0.12   | 0.12   | 0.12   | 2     | CAJA         | N | 14 | 1 | 0 | 0 | 1 |
| 32412 | C930101002  | CAFIASPIRIN         | 0.08   | 0.08   | 0.08   | 5     | CAJA         | N | 14 |   |   |   | 0 |
| 32412 |             | SUBTOTAL 2504       | 2.2    | 2.2    | 2.2    | 83    |              | N | 14 |   |   |   |   |
| 32412 |             | SUBTOTAL 2500       | 2.2    | 2.2    | 2.2    |       |              | N | 14 |   |   |   |   |
| 32412 |             |                     |        |        |        |       |              | N | 14 |   |   |   |   |
| 32412 |             |                     |        |        |        |       |              | N | 14 |   |   |   |   |
| 32412 | C510200024  | COMB. P/ SER        | 22.82  | 22.82  | 22.82  | 2,810 | LITROS       | N | 14 | 0 | 0 | 0 | 0 |
| 32412 |             | SUBTOTAL 2600       | 22.82  | 22.82  | 22.82  |       |              | N | 14 | 0 | 0 | 0 | 0 |
| 32412 |             |                     |        |        |        |       |              | N | 14 |   |   |   |   |
| 32412 |             | TOTAL CAPITULO 2000 | 212.3  | 212.3  | 212.3  |       |              | N | 14 |   |   |   |   |
| 32412 |             |                     |        |        |        |       |              | N | 14 |   |   |   |   |
| 32412 | C810800018  | SERVICIO POS        | 15.56  | 15.56  | 15.56  | 258   | GUIAS        | N | 14 | 0 | 0 | 0 | 0 |
| 32412 | C810800030  | SERVICIO DE         | 8.     | 8.     | 8.     |       |              | N | 14 | 0 | 0 | 0 | 0 |
| 32412 |             | SUBTOTAL 3100       | 23.56  | 23.56  | 23.56  |       |              | N | 14 |   |   |   |   |
| 32412 |             |                     |        |        |        |       |              | N | 14 |   |   |   |   |
| 32412 |             | ARRENDAMIE          | 13.77  | 13.77  | 13.77  | 1     |              | N | 14 | 0 | 0 | 0 | 0 |
| 32412 | C810200012  | ARRENDAMIE          | 181.57 | 181.57 | 181.57 | 12    | MESES        | N | 14 | 0 | 0 | 0 | 0 |
| 32412 |             | SUBTOTAL 3200       | 181.57 | 181.57 | 181.57 |       |              | N | 14 |   |   |   |   |
| 32412 | C8114000008 | PACITACION          | 30.    | 30.    | 30.    |       |              | N | 14 | 0 | 0 | 1 | 0 |
| 32412 |             | SUB TOTAL 3300      | 30.    | 30.    | 30.    |       |              | N | 14 |   |   |   |   |
| 32412 | C811005010  | PAGO DE TEN         | 1.82   | 1.82   | 1.82   | 4     |              | N | 14 | 0 | 0 | 0 | 0 |
| 32412 | C810800042  | SERVICIO VIG        | 152.17 | 152.17 | 152.17 | 12    | MESES        | N | 14 | 0 | 0 | 0 | 0 |
| 32412 |             | SUBTOTAL 3400       | 153.99 | 153.99 | 153.99 |       |              | N | 14 | 0 | 0 | 0 | 0 |
| 32412 | C810600006  | MTTO Y CONS         | 44.26  | 44.26  | 44.26  |       | No. DE VECES | N | 14 | 0 | 0 | 0 | 0 |
| 32412 | C8106000006 | MTTO Y CONS         | 24.14  | 24.14  | 24.14  |       |              | N | 14 | 0 | 0 | 0 | 0 |
| 32412 | C810600004  | MTTO Y CONS         | 27.54  | 27.54  | 27.54  |       |              | N | 14 | 0 | 0 | 0 | 0 |
| 32412 | C810600028  | MTTO Y CONS         | 29.69  | 29.69  | 29.69  |       |              | N | 14 | 0 | 0 | 0 | 0 |
| 32412 | C8114000008 | CONTRATO D          | 142.63 | 142.63 | 142.63 | 12    | MESES        | N | 14 | 0 | 0 | 0 | 0 |
| 32412 | C810600018  | MTO. DE VEHI        | 14.75  | 14.75  | 14.75  |       | No. DE VECES | N | 14 | 0 | 0 | 0 | 0 |
| 32412 |             | SUBTOTAL 3500       | 283.02 | 283.02 | 283.02 |       |              | N | 14 | 2 | 2 | 2 | 2 |
| 32412 | C811010008  | PASAJES NAC         | 7.2    | 7.2    | 7.2    | 12    | MESES        | N | 14 | 0 | 0 | 0 | 0 |
| 32412 | C811010008  | PASAJES URE         | 57.75  | 57.75  | 57.75  | 11    | MESES        | N | 14 | 0 | 0 | 0 | 0 |
| 32412 |             | SUBTOTAL 3811       | 64.95  | 64.95  | 64.95  |       |              | N | 14 | 1 | 1 | 1 | 1 |
| 32412 | C81200028   | VIATICOS MA         | 3.5    | 3.5    | 3.5    | 1     | No. DE VECES | N | 14 | 0 | 0 | 0 | 0 |
| 32412 |             | SUBTOTAL 3817       | 3.5    | 3.5    | 3.5    |       |              | N | 14 | 0 | 0 | 0 | 0 |

| 32412           | C81200016  | GASTOS P/AL         | 72.         | 72.      | 72.         | 12       | No. DE VECES | N            | 14         | 0        | 0        | 0        | 0        |
|-----------------|------------|---------------------|-------------|----------|-------------|----------|--------------|--------------|------------|----------|----------|----------|----------|
|                 |            | SUBTOTAL 3821       | 72.         | 72.      | 72.         |          |              |              |            | 0        | 0        | 0        | 0        |
|                 |            | SUBTOTAL 3800       | 140.45      | 140.45   | 140.45      |          |              |              |            |          |          |          |          |
|                 |            | TOTAL CAPITULO 3000 | 782.6       | 782.6    | 782.6       |          |              |              |            |          |          |          |          |
| JALAPA VERACRUZ |            |                     |             |          |             |          |              |              |            |          |          |          |          |
| Clave           | CABMSOP    | Concepto            | Valor Total | Valor de | Valor       | Cantidad | Unidad       | Caracter del | Entidad    | Periodo  |          |          |          |
|                 |            |                     | Estimado de | Compra a | estimado de |          |              |              |            | 1er TRIM | 2do TRIM | 3er TRIM | 4to TRIM |
|                 |            |                     | Compras     | Miñmos   | Compras no  |          |              | Procedimient | Federativa |          |          |          |          |
| 32412           | C660200004 | CARPETA DE          | 1.65        | 1.32     | 1.65        | 50       | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C660200048 | BLOCK MEMO          | 1.38        | 1.10     | 1.38        | 100      | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C660200006 | BLOCK PÓLIZ         | 0.07        | 0.06     | 0.07        | 6        | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000024 | BOLIGRAFO           | 15.65       | 12.52    | 15.65       | 600      | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000210 | CALENDARIO          | 0.55        | 0.44     | 0.55        | 36       | PZA          | N            | 30         | 100%     | 0%       | 0%       | 0%       |
| 32412           | C660400016 | CARÁTULA M          | 3.89        | 3.12     | 3.89        | 5000     | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000036 | CINTA CANEL         | 0.25        | 0.20     | 0.25        | 36       | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000042 | CLIPS CUADR         | 1.18        | 0.94     | 1.18        | 180      | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000050 | CORRECTOR           | 0.54        | 0.43     | 0.54        | 36       | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000054 | DEDAL DE HU         | 2.63        | 2.10     | 2.63        | 72       | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000054 | DEDAL DE HU         | 2.71        | 2.17     | 2.71        | 72       | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000056 | DESENGRAPA          | 0.13        | 0.11     | 0.13        | 36       | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000130 | DESPACHADO          | 1.09        | 0.87     | 1.09        | 36       | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000036 | DIUREX TRAN         | 1.76        | 1.41     | 1.76        | 100      | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000134 | ENGRAPADOR          | 0.85        | 0.68     | 0.85        | 36       | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000134 | ENGRAPADOR          | 0.94        | 0.76     | 0.94        | 12       | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C660200048 | EXACTO OLFA         | 1.50        | 1.20     | 1.50        | 36       | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C660200010 | FOLDER CART         | 0.99        | 0.79     | 0.99        | 20       | CIENTO       | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C660200010 | FOLDER OFIC         | 1.02        | 0.81     | 1.02        | 20       | CIENTO       | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000226 | FOLIADOR 7 D        | 2.67        | 2.14     | 2.67        | 16       | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000238 | PEGAMENTO           | 0.10        | 0.08     | 0.10        | 5        | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000074 | GRAPA PARA          | 0.90        | 0.72     | 0.90        | 200      | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000074 | GRAPAS PILO         | 3.33        | 2.66     | 3.33        | 200      | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000236 | LÁPIZ ADHESI        | 0.19        | 0.15     | 0.19        | 36       | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | I120400026 | LÁPIZ HB NO.        | 0.37        | 0.29     | 0.37        | 200      | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | I120400026 | LAPIZ MIRADO        | 0.47        | 0.38     | 0.47        | 200      | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C660200006 | LIBRETA 1/4 R       | 0.60        | 0.48     | 0.60        | 36       | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C660200006 | LIBRETA PRO         | 0.26        | 0.21     | 0.26        | 36       | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C660200006 | LIBRO DE REC        | 0.40        | 0.32     | 0.40        | 6        | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C660200006 | LIBRO FLORE         | 0.18        | 0.15     | 0.18        | 6        | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000084 | LIGA DE HULE        | 0.11        | 0.09     | 0.11        | 25       | BOLSA        | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000084 | LIGA DE HULE        | 0.11        | 0.09     | 0.11        | 25       | BOLSA        | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | I120400026 | MARCADOR D          | 0.45        | 0.36     | 0.45        | 72       | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000024 | MARCADOR F          | 1.16        | 0.93     | 1.16        | 150      | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000024 | MARCADOR P          | 0.96        | 0.77     | 0.96        | 150      | PZA          | N            | 30         | 25%      | 25%      | 25%      | 25%      |
| 32412           | C210000148 | PERFORADOR          | 1.04        | 0.83     | 1.04        | 2        | PZA          | N            | 30         | 0%       | 100%     | 150%     | 0%       |

|       |            |              |       |       |       |       |        |   |    |     |      |     |     |
|-------|------------|--------------|-------|-------|-------|-------|--------|---|----|-----|------|-----|-----|
| 32412 | C21000092  | PORTA CLIPS  | 0.48  | 0.38  | 0.48  | 20    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C660200048 | POST IT 3M   | 0.33  | 0.27  | 0.33  | 100   | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C450000028 | REGLA DE AL  | 0.12  | 0.10  | 0.12  | 16    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C210000224 | SACAPUNTA M  | 0.02  | 0.02  | 0.02  | 16    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C210000242 | SEPARADOR    | 0.18  | 0.14  | 0.18  | 12    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C210000242 | SEPARADOR    | 0.41  | 0.33  | 0.41  | 12    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C210000242 | SEPARADOR    | 0.81  | 0.65  | 0.81  | 24    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C210000242 | SEPARADOR    | 0.26  | 0.21  | 0.26  | 12    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C660200028 | SOBRE BOLS   | 1.16  | 0.93  | 1.16  | 20    | CIENTO | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C660200028 | SOBRE BOLS   | 1.61  | 1.29  | 1.61  | 20    | CIENTO | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C660200036 | TARJETA BRIS | 0.22  | 0.17  | 0.22  | 72    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C660200036 | TARJETAS BR  | 0.48  | 0.39  | 0.48  | 72    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C210000180 | TIJERAS      | 0.81  | 0.65  | 0.81  | 36    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C660800006 | COMPRA DE L  | 4.04  | 3.23  | 4.04  | 20    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C360000048 | TONER CANO   | 4.06  | 3.25  | 4.06  | 7     | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C210000040 | CINTA P/RELO | 2.25  | 1.80  | 2.25  | 9     | PZA    | N | 30 | 0%  | 222% | 0%  | 0%  |
| 32412 | C210000244 | PAPEL P/FOTO | 33.10 | 0.00  | 33.10 | 70    | CAJA   | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C210000244 | PAPEL P/FOTO | 21.09 | 0.00  | 21.09 | 35    | CAJA   | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C870000050 | CD-RW SONY   | 0.12  | 0.09  | 0.12  | 20    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C870000050 | CD-R SONY    | 0.11  | 0.09  | 0.11  | 20    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C360000048 | TONER HP-Q7  | 87.00 | 69.60 | 87.00 | 30    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C870000010 | DISKETTE 3.5 | 0.15  | 0.12  | 0.15  | 60    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C870000050 | DISCO DVD 4. | 0.58  | 0.46  | 0.58  | 25    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C870000050 | DISCO DVD 4. | 0.65  | 0.52  | 0.65  | 25    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | S/N        | CARTUCHO H   | 1.67  | 1.34  | 1.67  | 10    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | S/N        | CARTUCHO D   | 9.94  | 7.95  | 9.94  | 8     | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | S/N        | ESPUMA LIMP  | 0.32  | 0.25  | 0.32  | 10    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | S/N        | PROTECTORE   | 0.58  | 0.46  | 0.58  | 10    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | S/N        | AIRE COMPRI  | 1.23  | 0.98  | 1.23  | 12    | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C600600002 | AGUA PURIFIC | 9.28  | 0.00  | 9.28  | 10000 | litro  | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C600600012 | CAFÉ         | 1.04  | 0.84  | 1.04  | 12    | KG     | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C030000092 | FOCO         | 0.70  | 0.56  | 0.70  | 200   | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C030000092 | FOCO PHILIPS | 2.15  | 1.72  | 2.15  | 100   | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C030000092 | FOCO A 19    | 0.74  | 0.59  | 0.74  | 200   | PZA    | N | 30 | 25% | 25%  | 25% | 25% |
| 32412 | C480000150 | VENDA ELAST  | 0.06  | 0.04  | 0.06  | 4     | PZA    | N | 30 | 50% | 0%   | 50% | 0%  |
| 32412 | S/N        | ISODINE SOL  | 0.16  | 0.12  | 0.16  | 2     | PZA    | N | 30 | 50% | 0%   | 50% | 0%  |
| 32412 | S/N        | ALG ZUUM PL  | 0.04  | 0.03  | 0.04  | 2     | PZA    | N | 30 | 50% | 0%   | 50% | 0%  |
| 32412 | S/N        | FLANAX 275 M | 0.06  | 0.05  | 0.06  | 3     | PZA    | N | 30 | 50% | 0%   | 50% | 0%  |
| 32412 | S/N        | LOMOTIL TAB  | 0.04  | 0.03  | 0.04  | 2     | PZA    | N | 30 | 50% | 0%   | 50% | 0%  |
| 32412 | S/N        | NEO-MELUBR   | 0.14  | 0.11  | 0.14  | 4     | PZA    | N | 30 | 50% | 0%   | 50% | 0%  |
| 32412 | S/N        | CURITAS      | 0.05  | 0.04  | 0.05  | 3     | PZA    | N | 30 | 50% | 0%   | 50% | 0%  |
| 32412 | S/N        | TREDA TAB    | 0.13  | 0.11  | 0.13  | 2     | PZA    | N | 30 | 50% | 0%   | 50% | 0%  |
| 32412 | S/N        | ALKA-SELTZE  | 0.03  | 0.03  | 0.03  | 2     | PZA    | N | 30 | 50% | 0%   | 50% | 0%  |
| 32412 | S/N        | PEPTO BISMOC | 0.07  | 0.06  | 0.07  | 2     | PZA    | N | 30 | 50% | 0%   | 50% | 0%  |

|       |            |                    |               |               |               |       |         |   |    |      |     |       |      |
|-------|------------|--------------------|---------------|---------------|---------------|-------|---------|---|----|------|-----|-------|------|
| 32412 | S/N        | BUSCAPINA G        | 0.31          | 0.25          | 0.31          | 2     | PZA     | N | 30 | 50%  | 0%  | 50%   | 0%   |
| 32412 | S/N        | ROBAXISAL F        | 0.19          | 0.15          | 0.19          | 2     | PZA     | N | 30 | 50%  | 0%  | 50%   | 0%   |
| 32412 | S/N        | MICROPORE I        | 0.02          | 0.02          | 0.02          | 1     | PZA     | N | 30 | 50%  | 0%  | 50%   | 0%   |
| 32412 | S/N        | TEMPRA 500         | 0.08          | 0.06          | 0.08          | 2     | PZA     | N | 30 | 50%  | 0%  | 50%   | 0%   |
| 32412 | S/N        | ASPIRINA           | 0.07          | 0.06          | 0.07          | 2     | PZA     | N | 30 | 50%  | 0%  | 50%   | 0%   |
| 32412 | C480000074 | GASA QUIRME        | 0.01          | 0.01          | 0.01          | 2     | PZA     | N | 30 | 50%  | 0%  | 50%   | 0%   |
| 32412 | C480000006 | AGUA OXIGEN        | 0.02          | 0.01          | 0.02          | 2     | PZA     | N | 30 | 50%  | 0%  | 50%   | 0%   |
| 32412 | C840200002 | ALCOHOL            | 0.06          | 0.05          | 0.06          | 2     | PZA     | N | 30 | 50%  | 0%  | 50%   | 0%   |
| 32412 | S/N        | TELA ADESHI        | 0.05          | 0.04          | 0.05          | 2     | PZA     | N | 30 | 50%  | 0%  | 50%   | 0%   |
| 32412 | S/N        | MERTHIOLAT         | 0.05          | 0.04          | 0.05          | 2     | PZA     | N | 30 | 50%  | 0%  | 50%   | 0%   |
| 32412 | C511000092 | YODO BLANC         | 0.03          | 0.02          | 0.03          | 2     | PZA     | N | 30 | 50%  | 0%  | 50%   | 0%   |
| 32412 | C510200024 | GASOLINA MA        | 22.28         | 0.00          | 22.28         | 2462  | LT      | N | 30 | 25%  | 25% | 25%   | 25%  |
|       |            | <b>TOTAL CAPIT</b> | <b>263.70</b> | <b>142.36</b> | <b>263.70</b> |       |         |   |    |      |     |       |      |
|       |            |                    |               |               |               |       |         |   |    |      |     |       |      |
| 32412 | C810800018 | SERVICIO DE        | 9.24          | 0.00          | 9.24          | 22    | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | C810800018 | SERVICIO DE        | 6.86          | 0.00          | 6.86          | 22    | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | C810800018 | SERVICIO DE        | 29.00         | 0.00          | 29.00         | 100   | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | S/N        | ARRENDAMIE         | 1879.20       | 0.00          | 1879.20       | 12    | ARRENDA | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | S/N        | ARRENDAMIE         | 58.42         | 0.00          | 58.42         | 6     | ARRENDA | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | C810200012 | ARRENDAMIE         | 125.28        | 0.00          | 125.28        | 36    | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | S/N        | JUSTIPRESTA        | 15.08         | 0.00          | 15.08         | 1     | SERV    | N | 30 | 0%   | 0%  | 0%    | 100% |
| 32412 | S/N        | TENENCIAS, R       | 10.44         | 0.00          | 10.44         | 6     | SERV    | N | 30 | 80%  | 17% | 17%   | 17%  |
| 32412 | C810800042 | VIGILANCIA         | 334.08        | 0.00          | 334.08        | 12    | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | C810800002 | IMPRESIÓN D        | 5.03          | 4.03          | 5.03          | 10000 | SERV    | N | 30 | 0%   | 0%  | 100%  | 0%   |
| 32412 | C810800002 | IMPRESIÓN D        | 5.03          | 4.03          | 5.03          | 10000 | SERV    | N | 30 | 0%   | 0%  | 100%  | 0%   |
| 32412 | C810800002 | IMPRESIÓN D        | 0.30          | 0.24          | 0.30          | 600   | SERV    | N | 30 | 0%   | 0%  | 1667% | 0%   |
| 32412 | C810600006 | MANTTO. Y C        | 15.66         | 12.53         | 15.66         | 15    | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | C810600006 | MANTTO. Y C        | 87.00         | 69.60         | 87.00         | 15    | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | C810600006 | MANTTO. Y C        | 17.40         | 13.92         | 17.40         | 15    | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | C810600006 | MANTENIMIEN        | 29.00         | 23.20         | 29.00         | 10    | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | C810600006 | MANTENIMIEN        | 11.60         | 9.28          | 11.60         | 5     | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | C810600004 | MANTTO A TA        | 2.90          | 2.32          | 2.90          | 5     | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | C810600004 | MANTENIMIEN        | 2.32          | 1.86          | 2.32          | 2     | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | C810600028 | MANTTO. Y C        | 11.60         | 9.28          | 11.60         | 1     | SERV    | N | 30 | 100% | 0%  | 0%    | 0%   |
| 32412 | C810600028 | MANTTO. Y C        | 11.60         | 9.28          | 11.60         | 1     | SERV    | N | 30 | 100% | 0%  | 0%    | 0%   |
| 32412 | C810600028 | CUOTA DE MA        | 187.92        | 0.00          | 187.92        | 12    | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | C810600008 | LIMPIEZA           | 194.88        | 194.88        | 194.88        | 12    | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | C810600016 | FUMIGACION         | 13.92         | 13.92         | 13.92         | 4     | SERV    | N | 30 | 0%   | 50% | 0%    | 50%  |
| 32412 | C810600018 | MANTTO. Y C        | 5.80          | 0.00          | 5.80          | 2     | SERV    | N | 30 | 150% | 0%  | 0%    | 0%   |
| 32412 | C811010002 | PASAJES P/A        | 8.35          | 0.00          | 8.35          | 12    | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | C811010008 | PASAJES ACT        | 93.96         | 0.00          | 93.96         | 36    | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | C811010002 | CASSETAS           | 4.45          | 0.00          | 4.45          | 96    | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | C812000016 | GASTOS P/AL        | 83.52         | 66.82         | 83.52         | 36    | SERV    | N | 30 | 25%  | 25% | 25%   | 25%  |
| 32412 | I450400068 | CARRO PARA         | 9.28          | 7.42          | 9.28          | 4     | PZA     | N | 30 | 25%  | 25% | 25%   | 25%  |

|                           |            | TOTAL CAPIT  | 3269.13                         | 442.60                    | 3269.13                      |          |            |                            |                    |                  |                  |                  |                  |  |
|---------------------------|------------|--------------|---------------------------------|---------------------------|------------------------------|----------|------------|----------------------------|--------------------|------------------|------------------|------------------|------------------|--|
| C.D. VICTORIA, TAMAULIPAS |            |              |                                 |                           |                              |          |            |                            |                    |                  |                  |                  |                  |  |
| Clave                     | CABMSOP    | Concepto     | valor Total Estimado de Compras | valor de compra a Minimas | valor estimado de Compras no | Cantidad | Unidad     | Caracter del Procedimiento | Entidad Federativa | Período 1er TRIM | Período 2do TRIM | Período 3er TRIM | Período 4to TRIM |  |
| 32412                     | C240400014 | ARILLO P/ENG | 2.5                             | 2.5                       | 2.5                          | 48       | PAQ.C/25   | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C240400014 | ARILLO P/ENG | 9.65                            | 9.65                      | 9.65                         | 48       | PAQ.C/25   | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000082 | BICOLOR DEL  | 0.19                            | 0.19                      | 0.19                         | 66       | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000024 | BOLIGRAFO B  | 1.03                            | 1.03                      | 1.03                         | 393      | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000024 | BOLIGRAFO G  | 0.94                            | 0.94                      | 0.94                         | 48       | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000258 | CARTULINA P  | 16.74                           | 16.74                     | 16.74                        | 32       | PAQ.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C660400016 | CARTULINA O  | 2.31                            | 2.31                      | 2.31                         | 24       | PAQ. C/100 | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000036 | CINTA MAGIC  | 7.65                            | 7.65                      | 7.65                         | 80       | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000036 | CINTA TRANS  | 5.22                            | 5.22                      | 5.22                         | 160      | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000036 | CINTA CANEL  | 0.46                            | 0.46                      | 0.46                         | 24       | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000040 | CINTA P/MAQ  | 0.23                            | 0.23                      | 0.23                         | 8        | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000040 | CINTA PARA F | 1.6                             | 1.6                       | 1.6                          | 8        | PZA        | N                          | 28                 | 25%              | 25%              | 25%              | 25%              |  |
| 32412                     | C750400042 | CINTA DE LIN | 12.                             | 12.                       | 12.                          | 24       | ROLLOS     | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000042 | CLIP MARIPOS | 0.64                            | 0.64                      | 0.64                         | 44       | CAJAS      | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000042 | CLIP MARIPOS | 1.16                            | 1.16                      | 1.16                         | 40       | CAJAS      | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000042 | CLIP JUMBO C | 1.55                            | 1.55                      | 1.55                         | 80       | CAJA       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000042 | CLIP STD. NO | 3.02                            | 3.02                      | 3.02                         | 340      | CAJAS      | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000052 | CORRECTOR    | 0.39                            | 0.39                      | 0.39                         | 60       | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000052 | CORRECTOR    | 5.36                            | 5.36                      | 5.36                         | 160      | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000052 | CORRECTOR    | 0.09                            | 0.09                      | 0.09                         | 12       | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C660200006 | CUADERNO S   | 0.26                            | 0.26                      | 0.26                         | 24       | PIEZA      | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000134 | ENGRAPADOR   | 1.84                            | 1.84                      | 1.84                         | 16       | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C660200048 | ETIQUETA PA  | 1.15                            | 1.15                      | 1.15                         | 80       | PAQ.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | I421400204 | FOLIADOR     | 4.85                            | 4.85                      | 4.85                         | 20       | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C480000349 | GRAPAS C/50  | 0.7                             | 0.7                       | 0.7                          | 32       | CAJA       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000082 | LAPIZ No. 2  | 0.55                            | 0.55                      | 0.55                         | 200      | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000082 | LAPIZ BICOL  | 0.33                            | 0.33                      | 0.33                         | 36       | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C660800006 | LIBRETA PAS  | 1.33                            | 1.33                      | 1.33                         | 64       | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C660200006 | LIBRETA P/TA | 0.44                            | 0.44                      | 0.44                         | 71       | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C660600000 | LIGA DE HULE | 0.61                            | 0.61                      | 0.61                         | 40       | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000024 | MARCATEXTO   | 3.05                            | 3.05                      | 3.05                         | 360      | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000024 | MARCADOR D   | 0.63                            | 0.63                      | 0.63                         | 80       | PZA        | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000024 | MARCADOR P   | 0.61                            | 0.61                      | 0.61                         | 31       | PIEZA      | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000024 | MARCADOR S   | 0.34                            | 0.34                      | 0.34                         | 36       | PIEZA      | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C660400028 | PAPEL CARBO  | 0.87                            | 0.87                      | 0.87                         | 10       | CAJAS      | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000234 | PASTA P/ENG  | 1.52                            | 1.52                      | 1.52                         | 8        | CAJA       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000238 | PEGAMENTO    | 0.18                            | 0.18                      | 0.18                         | 12       | PIEZA      | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000236 | PEGAMENTO    | 1.59                            | 1.59                      | 1.59                         | 80       | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |
| 32412                     | C210000148 | PERFORADOR   | 0.94                            | 0.94                      | 0.94                         | 12       | PZA.       | N                          | 28                 | 16%              | 25%              | 25%              | 34%              |  |

|       |            |               |        |        |        |     |            |   |    |     |     |     |     |
|-------|------------|---------------|--------|--------|--------|-----|------------|---|----|-----|-----|-----|-----|
| 32412 | C21000024  | PLUMA UNIBA   | 1.77   | 1.77   | 1.77   | 64  | PIEZA      | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C21000024  | PLUMA UNIBA   | 1.77   | 1.77   | 1.77   | 64  | PIEZA      | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C21000024  | PLUMA UNIBA   | 1.77   | 1.77   | 1.77   | 64  | PIEZA      | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C660800020 | POST IT CHIC  | 0.71   | 0.71   | 0.71   | 240 | PZA.       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C660800020 | POSTIT MED.   | 1.44   | 1.44   | 1.44   | 200 | PZA.       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C210000056 | QUITAGRAPA    | 0.14   | 0.14   | 0.14   | 24  | PZA.       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C210000032 | REGISTRADO    | 0.96   | 0.96   | 0.96   | 36  | PZA.       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C210000032 | REGISTRADO    | 1.19   | 1.19   | 1.19   | 40  | PZA.       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C210000248 | REPUESTO FA   | 3.58   | 3.58   | 3.58   | 4   | CAJA       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C210000180 | TIJERAS       | 0.71   | 0.71   | 0.71   | 24  | PZA.       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C841000078 | TINTA PARA S  | 0.58   | 0.58   | 0.58   | 30  | PZA.       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C660400000 | HOJAS TAM. C  | 50.22  | 50.22  | 50.22  | 86  | CAJAS      | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C660400000 | HOJAS TAM. C  | 55.27  | 55.27  | 55.27  | 78  | CAJAS      | N | 28 | 16% | 25% | 25% | 34% |
|       |            | SUBTOTAL 2101 | 214.62 | 214.62 | 214.62 |     |            |   |    |     |     |     |     |
| 32412 | C660200018 | PAPEL JUMBO   | 5.94   | 5.94   | 5.94   | 30  | CAJA       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C660200040 | TOALLA EN R   | 6.7    | 6.7    | 6.7    | 31  | CAJA       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C420000042 | AROMATIZAN    | 5.18   | 5.18   | 5.18   | 20  | BOTES C/20 | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C841200002 | BOLSAS PARA   | 0.94   | 0.94   | 0.94   | 48  | ROLLO      | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C841200002 | BOLSAS P/BA   | 1.34   | 1.34   | 1.34   | 61  | KG.        | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C420000038 | COLORO        | 2.08   | 2.08   | 2.08   | 16  | BOTES C/20 | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C420000038 | ACIDO MURIA   | 0.32   | 0.32   | 0.32   | 30  | LITROS     | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C420000080 | DETERGENTE    | 0.99   | 0.99   | 0.99   | 61  | KG.        | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C420000042 | PASTILLA DES  | 2.16   | 2.16   | 2.16   | 300 | PZA.       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C420000004 | ATOMIZADOR    | 0.36   | 0.36   | 0.36   | 24  | PZA.       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C420000054 | ESCOBA        | 1.3    | 1.3    | 1.3    | 24  | PZA.       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C420000140 | TRAPEADOR     | 1.56   | 1.56   | 1.56   | 24  | PZA.       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C420000074 | FIBRA PARA T  | 0.24   | 0.24   | 0.24   | 21  | PZA.       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C420000074 | FRANELA       | 0.26   | 0.26   | 0.26   | 24  | MTS.       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C420000080 | SHAMPOO PA    | 1.73   | 1.73   | 1.73   | 74  | PZA.       | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C420000080 | LIMPIADOR D   | 0.26   | 0.26   | 0.26   | 24  | LITROS     | N | 28 | 16% | 25% | 25% | 34% |
| 32412 | C420000038 | FABULOSO      | 2.25   | 2.25   | 2.25   | 10  | BOTES C/20 | N | 28 | 20% | 20% | 20% | 40% |
|       |            | SUBTOTAL 2102 | 33.59  | 33.59  | 33.59  |     |            |   |    |     |     |     |     |
| 32412 | C870000028 | TINTA PARA I  | 4.29   | 4.29   | 4.29   | 12  | PZA        | N | 28 | 25% | 25% | 25% | 25% |
|       |            | SUBTOTAL 2105 | 4.29   | 4.29   | 4.29   |     |            |   |    |     |     |     |     |
| 32412 | C360000048 | TONER P/ IMP  | 69.56  | 69.56  | 69.56  | 21  | PZA.       | N | 28 | 33% | 33% | 0%  | 34% |
| 32412 | C360000048 | TONER PARA    | 66.04  | 66.04  | 66.04  | 22  | PZA.       | N | 28 | 33% | 33% | 0%  | 34% |
|       |            | SUBTOTAL 2106 | 135.6  | 135.6  | 135.6  |     |            |   |    |     |     |     |     |
| 32412 | C600600002 | GARRAFONES    | 11.73  | 11.73  | 11.73  | 510 | PZA.       | N | 28 | 25% | 25% | 25% | 25% |
| 32412 | C601400004 | GALLETAS      | 0.76   | 0.76   | 0.76   | 19  | CAJA       | N | 28 | 25% | 25% | 25% | 25% |
| 32412 | C600600036 | CAFÉ          | 1.97   | 1.97   | 1.97   | 16  | KG.        | N | 28 | 25% | 25% | 25% | 25% |
| 32412 | C600800002 | AZUCAR        | 0.14   | 0.14   | 0.14   | 7   | KG.        | N | 28 | 25% | 25% | 25% | 25% |
|       |            | SUBTOTAL 2204 | 14.59  | 14.59  | 14.59  |     |            |   |    |     |     |     |     |
| 32412 | I330000140 | ACUMULADOR    | 1.98   | 1.98   | 1.98   | 2   | PZA.       | N | 28 | 50% | 50% | 0%  | 0%  |
| 32412 | C660605018 | LLANTAS       | 13.5   | 13.5   | 13.5   | 10  | PZA.       | N | 28 | 20% | 30% | 30% | 20% |



| 32412                            | C510200024 | COMBUSTIBL          | 42.92                           | 42.92                     | 42.92                        | 5662.67  | LITROS       | N                          | 28                 | 25%              | 25%              | 25%              | 25%              |
|----------------------------------|------------|---------------------|---------------------------------|---------------------------|------------------------------|----------|--------------|----------------------------|--------------------|------------------|------------------|------------------|------------------|
|                                  |            | SUBTOTAL 2604       | 42.92                           | 42.92                     | 42.92                        |          |              |                            |                    |                  |                  |                  |                  |
|                                  |            | TOTAL CAPITULO 2000 | 601.06                          | 601.06                    | 601.06                       |          |              |                            |                    |                  |                  |                  |                  |
| 32412                            | C810800018 | SERVICIO POS        | 5.99                            | 5.99                      | 5.99                         | 60       | GUIAS        | N                          | 28                 | 50%              | 0%               | 50%              | 0%               |
| 32412                            | C810800030 | SERVICIO DE         | 21.46                           | 21.46                     | 21.46                        | 12       | MESES        | N                          | 28                 | 25%              | 25%              | 25%              | 25%              |
| 32412                            |            | ESTACIONAM          | 50.9                            | 50.9                      | 50.9                         | 11       | MESES        | N                          | 28                 | 18%              | 27%              | 23%              | 32%              |
| 32412                            |            | ARRENDAMIE          | 1439.58                         | 1439.58                   | 1439.58                      | 12       | MESES        | N                          | 28                 | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C810200068 | ARRENDAMIE          | 118.04                          | 118.04                    | 118.04                       | 12       | MESES        | N                          | 28                 | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C811400008 | CAPACITACIO         | 26.83                           | 26.83                     | 26.83                        | 2        | CURSOS       | N                          | 28                 | 0%               | 50%              | 50%              | 0%               |
| 32412                            |            | PAGO DE TEN         | 5.25                            | 5.25                      | 5.25                         | 1        | DERECHOS     | N                          | 28                 | 100%             | 0%               | 0%               | 0%               |
| 32412                            | C811400008 | VIGILANCIA          | 222.13                          | 222.13                    | 222.13                       | 12       | MESES        | N                          | 28                 | 25%              | 25%              | 25%              | 25%              |
| 32412                            |            | OTROS SERVI         | 21.46                           | 21.46                     | 21.46                        | 12       | MESES        | N                          | 28                 | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C810600004 | MTTO. DE MO         | 7.69                            | 7.69                      | 7.69                         | 3        | No. DE VECES | N                          | 28                 | 0%               | 100%             | 16%              | 0%               |
| 32412                            | C811200022 | MTTO. Y CONS        | 18.78                           | 18.78                     | 18.78                        | 3        | No. DE VECES | N                          | 28                 | 33%              | 33%              | 0%               | 34%              |
| 32412                            | C810600004 | MTTO. Y CONS        | 20.57                           | 20.57                     | 20.57                        | 7        | No. DE VECES | N                          | 28                 | 33%              | 33%              | 0%               | 34%              |
| 32412                            | C810600028 | MTTO. Y CONS        | 82.86                           | 82.86                     | 82.86                        | 12       | No. DE VECES | N                          | 28                 | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C810000000 | SERVICIOS DE        | 223.81                          | 223.81                    | 223.81                       | 12       | MESES        | N                          | 28                 | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C810600018 | MTTO. Y CONS        | 49.                             | 49.                       | 49.                          | 11       | VECES        | N                          | 28                 | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C811010002 | PASAJES AUX         | 6.44                            | 6.44                      | 6.44                         | 12       | MESES        | N                          | 28                 | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C811010008 | PASAJES URE         | 79.94                           | 79.94                     | 79.94                        | 12       | MESES        | N                          | 28                 | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C811010002 | VIATICOS NAC        | 19.29                           | 19.29                     | 19.29                        | 12       | No. DE VECES | N                          | 28                 | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C812000016 | GASTOS P/AL         | 80.48                           | 80.48                     | 80.48                        | 12       | No. DE VECES | N                          | 28                 | 25%              | 25%              | 25%              | 25%              |
|                                  |            | TOTAL CAPIT         | 2500.51                         | 2500.51                   | 2500.51                      |          |              |                            |                    |                  |                  |                  |                  |
| <b>TUXTLA GUTIERREZ, CHIAPAS</b> |            |                     |                                 |                           |                              |          |              |                            |                    |                  |                  |                  |                  |
| Clave                            | CABMSOP    | Concepto            | valor Total Estimado de Compras | valor de compra a Minimas | valor estimado de Compras no | Cantidad | Unidad       | Caracter del Procedimiento | Entidad Federativa | Período 1er TRIM | Período 2do TRIM | Período 3er TRIM | Período 4to TRIM |
| 32412                            | C210000082 | BICOLOR DEL         | 0.04                            | 0.04                      | 0.04                         | 4        | PZA.         | N                          | 7                  | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C210000024 | BOLIGRAFO B         | 1.2                             | 1.2                       | 1.2                          | 600      | PZA.         | N                          | 7                  | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C210000028 | GOMAZ PELIK         | 0.08                            | 0.08                      | 0.08                         | 48       | PZA.         | N                          | 7                  | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C210000208 | BROCHE BAC          | 2.48                            | 2.48                      | 2.48                         | 60       | CAJA         | N                          | 7                  | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C210000036 | CINTA CANEL         | 0.64                            | 0.64                      | 0.64                         | 40       | PZA.         | N                          | 7                  | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C750200024 | CINTA DE LIN        | 6.86                            | 6.86                      | 6.86                         | 40       | ROLLOS       | N                          | 7                  | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C210000042 | CLIP MARIPOS        | 0.78                            | 0.78                      | 0.78                         | 60       | CAJAS        | N                          | 7                  | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C210000042 | CLIP MARIPOS        | 1.36                            | 1.36                      | 1.36                         | 56       | CAJAS        | N                          | 7                  | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C210000042 | CLIP STD. NO        | 1.21                            | 1.21                      | 1.21                         | 360      | CAJAS        | N                          | 7                  | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C210000050 | CORRECTOR           | 0.48                            | 0.48                      | 0.48                         | 40       | PZA.         | N                          | 7                  | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C210000052 | CORRECTOR           | 0.46                            | 0.46                      | 0.46                         | 20       | PZA.         | N                          | 7                  | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C210000134 | ENGRAPADOR          | 0.82                            | 0.82                      | 0.82                         | 12       | PZA.         | N                          | 7                  | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C210000090 | FOLDER COL          | 0.48                            | 0.48                      | 0.48                         | 4        | CAJA         | N                          | 7                  | 25%              | 25%              | 25%              | 25%              |
| 32412                            | C210000226 | FOLIADOR 6D         | 4.32                            | 4.32                      | 4.32                         | 12       | PZA.         | N                          | 7                  | 25%              | 25%              | 25%              | 25%              |

|       |            |              |      |      |      |      |        |   |   |      |     |     |     |
|-------|------------|--------------|------|------|------|------|--------|---|---|------|-----|-----|-----|
| 32412 | C21000074  | GRAPAS       | 0.55 | 0.55 | 0.55 | 80   | CAJA   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000244 | HOJAS TAM. C | 24.  | 24.  | 24.  | 120  | CAJAS  | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000244 | HOJAS TAM. C | 25.  | 25.  | 25.  | 100  | CAJAS  | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000082 | LAPIZ No. 2  | 0.23 | 0.23 | 0.23 | 80   | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C660200006 | LIBRETA PAS  | 0.83 | 0.83 | 0.83 | 40   | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C660200006 | LIBRETA P/TA | 0.19 | 0.19 | 0.19 | 40   | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000084 | LIGA DE HULE | 0.43 | 0.43 | 0.43 | 36   | CAJAS  | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000024 | MARCATEXTO   | 0.2  | 0.2  | 0.2  | 40   | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000082 | MARCADOR D   | 0.54 | 0.54 | 0.54 | 100  | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000244 | PAPEL REVOL  | 3.55 | 3.55 | 3.55 | 4    | ROLLOS | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000148 | PERFORADOR   | 0.53 | 0.53 | 0.53 | 4    | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000000 | POST IT CHIC | 0.48 | 0.48 | 0.48 | 100  | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000036 | CINTA DIUREX | 0.51 | 0.51 | 0.51 | 40   | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C660200006 | LIBROS FLOR  | 0.38 | 0.38 | 0.38 | 6    | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000150 | SEPARADORE   | 0.04 | 0.04 | 0.04 | 8    | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000044 | COJINES # 1  | 0.19 | 0.19 | 0.19 | 4    | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000044 | COJINES # 2  | 0.59 | 0.59 | 0.59 | 12   | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000198 | SELLO FECHA  | 0.6  | 0.6  | 0.6  | 4    | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000074 | GRAPAS PTP   | 0.35 | 0.35 | 0.35 | 8    | CAJAS  | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C660200004 | RECOPIADO    | 0.39 | 0.39 | 0.39 | 12   | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C660200004 | RECOPIADO    | 0.09 | 0.09 | 0.09 | 4    | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C660200004 | RECOPIADO    | 0.27 | 0.27 | 0.27 | 8    | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C660200006 | BLOCKS RAY   | 0.09 | 0.09 | 0.09 | 4    | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C660200010 | FOLDER T/OF  | 0.58 | 0.58 | 0.58 | 8    | CAJAS  | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C660200010 | FOLDER T/CA  | 0.98 | 0.98 | 0.98 | 12   | CAJAS  | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C660200028 | SOBRES MAN   | 1.75 | 1.75 | 1.75 | 900  | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000054 | DEDALES      | 0.05 | 0.05 | 0.05 | 40   | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C660200018 | CARATULAS F  | 6.75 | 6.75 | 6.75 | 4500 | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000238 | KOLA LOKA    | 0.05 | 0.05 | 0.05 | 4    | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000092 | PORTA CLIPS  | 0.03 | 0.03 | 0.03 | 4    | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000024 | MARCADOR P   | 0.09 | 0.09 | 0.09 | 12   | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C750200024 | CORDON P/GA  | 0.02 | 0.02 | 0.02 | 9    | PZA.   | N | 7 | 100% | 0%  | 0%  | 0%  |
| 32412 | C210000150 | SEPARADORE   | 0.04 | 0.04 | 0.04 | 4    | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C660200036 | TARJETAS BL  | 0.32 | 0.32 | 0.32 | 24   | PAQ.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000238 | RESISTOL 850 | 0.95 | 0.95 | 0.95 | 12   | LTS.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C660200006 | LIBRETA PRO  | 0.03 | 0.03 | 0.03 | 4    | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000036 | CINTA MASQU  | 0.12 | 0.12 | 0.12 | 4    | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000096 | PORTALAPIC   | 0.03 | 0.03 | 0.03 | 4    | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000100 | PORTATARJE   | 0.03 | 0.03 | 0.03 | 4    | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000056 | QUITAGRAPA   | 0.07 | 0.07 | 0.07 | 12   | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000180 | TIJERAS      | 0.69 | 0.69 | 0.69 | 12   | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C210000118 | TINTA PARA S | 0.53 | 0.53 | 0.53 | 24   | PZA.   | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C660200018 | PAPEL JUMBO  | 3.   | 3.   | 3.   | 200  | ROLLO  | N | 7 | 25%  | 25% | 25% | 25% |
| 32412 | C660200018 | TOALLAS SAN  | 6.72 | 6.72 | 6.72 | 200  | PAQ.   | N | 7 | 25%  | 25% | 25% | 25% |

|       |            |               |        |        |        |     |          |   |   |      |      |     |     |
|-------|------------|---------------|--------|--------|--------|-----|----------|---|---|------|------|-----|-----|
| 32412 | C42000080  | SHAMPOO P/M   | 0.37   | 0.37   | 0.37   | 12  | CARTUCHO | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C42000042  | PASTILLAS W   | 1.44   | 1.44   | 1.44   | 200 | PZA.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000966 | ACIDO MURIA   | 0.14   | 0.14   | 0.14   | 20  | LTS.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000042 | CHANEL        | 0.48   | 0.48   | 0.48   | 20  | LTS.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000080 | JABON POLVO   | 0.23   | 0.23   | 0.23   | 12  | KG.      | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000080 | JABON AXION   | 0.33   | 0.33   | 0.33   | 12  | KG.      | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000072 | FRANELA       | 0.15   | 0.15   | 0.15   | 12  | MTS.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000072 | JERGA         | 0.07   | 0.07   | 0.07   | 12  | MTS.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000054 | CEPILLO PAR   | 0.04   | 0.04   | 0.04   | 4   | PZA.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000004 | ATOMIZADOR    | 0.03   | 0.03   | 0.03   | 4   | PZA.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000104 | REPUESTO P/   | 0.12   | 0.12   | 0.12   | 4   | PZA.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000104 | REPUESTO P/   | 0.14   | 0.14   | 0.14   | 4   | PZA.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000104 | MECHUDO       | 0.36   | 0.36   | 0.36   | 20  | PZA.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000086 | JALADOR DE    | 0.11   | 0.11   | 0.11   | 4   | PZA.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000122 | RECOGEDOR     | 0.17   | 0.17   | 0.17   | 4   | PZA.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000032 | CUBETA        | 0.17   | 0.17   | 0.17   | 8   | PZA.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C841200002 | BOLSAS P/BA   | 0.76   | 0.76   | 0.76   | 20  | KG.      | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000038 | COLOR         | 0.21   | 0.21   | 0.21   | 20  | LTS.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000042 | MARAVILLOS    | 0.16   | 0.16   | 0.16   | 12  | LTS.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000054 | CEPILLO PAR   | 0.03   | 0.03   | 0.03   | 4   | PZA.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000168 | ANTICUARIOS   | 0.22   | 0.22   | 0.22   | 12  | PZA.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000054 | CEPILLO DE M  | 0.03   | 0.03   | 0.03   | 4   | PZA.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000042 | DESODORANT    | 1.44   | 1.44   | 1.44   | 16  | BOTE     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000054 | ESCOPA        | 0.26   | 0.26   | 0.26   | 12  | PZA.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000056 | FIBRA PARA T  | 0.08   | 0.08   | 0.08   | 4   | PAQ.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C420000168 | LIMPIADOR D   | 0.32   | 0.32   | 0.32   | 12  | PZA.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C030000020 | ROTULACION    | 1.     | 1.     | 1.     | 2   | PZA.     | N | 7 | 100% | 0%   | 0%  | 0%  |
| 32412 | C870000050 | TORRE CD - R  | 0.6    | 0.6    | 0.6    | 6   | PZA      | N | 7 | 100% | 0%   | 0%  | 0%  |
| 32412 | C870000034 | PORTA CD'S    | 0.09   | 0.09   | 0.09   | 2   | CAJA     | N | 7 | 100% | 0%   | 0%  | 0%  |
| 32412 | C870000050 | TORRE DE 15   | 0.24   | 0.24   | 0.24   | 4   | PZA      | N | 7 | 100% | 0%   | 0%  | 0%  |
| 32412 | C870000010 | DISKETTE 3.5  | 0.3    | 0.3    | 0.3    | 12  | CAJAS    | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C870000050 | CD GRABABL    | 0.1    | 0.1    | 0.1    | 1   | PZA      | N | 7 | 100% | 0%   | 0%  | 0%  |
| 32412 | C870000000 | AIRE COMPRI   | 0.16   | 0.16   | 0.16   | 8   | PZA      | N | 7 | 100% | 0%   | 0%  | 0%  |
| 32412 | C660200038 | TOALLAS LIM   | 0.2    | 0.2    | 0.2    | 5   | PAQ.     | N | 7 | 100% | 0%   | 0%  | 0%  |
| 32412 | C360000048 | CARTUCHO P    | 0.2    | 0.2    | 0.2    | 2   | PZA      | N | 7 | 100% | 0%   | 0%  | 0%  |
| 32412 | C360000048 | TONER P/ IMP  | 96.85  | 96.85  | 96.85  | 42  | PZA.     | N | 7 | 50%  | 50%  | 0%  | 0%  |
|       |            | SUBTOTAL 2100 | 211.69 | 211.69 | 211.69 |     |          |   |   |      |      |     |     |
| 32412 | C600600002 | GARRAFONES    | 12.04  | 12.04  | 12.04  | 860 | PZA.     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C600600002 | AGUA EMBOT    | 0.06   | 0.06   | 0.06   | 12  | PZA.     | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C600600002 | AGUA EMBOT    | 0.09   | 0.09   | 0.09   | 12  | PZA.     | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C601400004 | GALLETAS P/   | 0.17   | 0.17   | 0.17   | 4   | CAJA     | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C600600008 | CAFÉ          | 1.27   | 1.27   | 1.27   | 12  | KG.      | N | 7 | 25%  | 25%  | 25% | 25% |
|       |            | SUBTOTAL 2200 | 13.62  | 13.62  | 13.62  |     |          |   |   |      |      |     |     |
| 32412 | C480000010 | AGUJAS PAR    | 0.5    | 0.5    | 0.5    | 12  | PZA.     | N | 7 | 25%  | 25%  | 25% | 25% |

|       |            |               |       |       |       |      |         |   |   |      |      |     |     |
|-------|------------|---------------|-------|-------|-------|------|---------|---|---|------|------|-----|-----|
| 32412 | C390000792 | LLAVES PARA   | 0.26  | 0.26  | 0.26  | 4    | PZA.    | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C390000398 | JUEGO DE DE   | 0.2   | 0.2   | 0.2   | 1    | PZA.    | N | 7 | 100% | 0%   | 0%  | 0%  |
| 32412 | C870000026 | TARJETAS DE   | 8.    | 8.    | 8.    | 8    | PZA.    | N | 7 | 50%  | 0%   | 50% | 0%  |
| 32412 | C870000084 | TECLADO PAR   | 1.2   | 1.2   | 1.2   | 8    | PZA.    | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C870000086 | MOUSE PARA    | 1.2   | 1.2   | 1.2   | 12   | PZA.    | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | I450600052 | CAFETERA      | 1.    | 1.    | 1.    | 2    | PZA.    | N | 7 | 50%  | 0%   | 50% | 0%  |
| 32412 | C180000020 | VASO DE CRIS  | 0.24  | 0.24  | 0.24  | 12   | PZA.    | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C180000020 | TAZA PARA C   | 0.12  | 0.12  | 0.12  | 8    | PZA.    | N | 7 | 25%  | 25%  | 25% | 25% |
|       |            | SUBTOTAL 2300 | 12.72 | 12.72 | 12.72 |      |         |   |   |      |      |     |     |
| 32412 | C030000184 | BALASTROS     | 3.6   | 3.6   | 3.6   | 20   | PZA.    | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C030000008 | CINTA DE AIS  | 0.12  | 0.12  | 0.12  | 4    | PZA.    | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C030000200 | EXTENSION     | 0.4   | 0.4   | 0.4   | 4    | PZA.    | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C030000092 | FOCOS DE ES   | 0.16  | 0.16  | 0.16  | 8    | PZA.    | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C030000092 | FOCOS AHOR    | 0.72  | 0.72  | 0.72  | 24   | PZA.    | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C030000092 | LAMPARA       | 1.5   | 1.5   | 1.5   | 3    | CAJAS   | N | 7 | 100% | 0%   | 0%  | 0%  |
|       |            | SUBTOTAL 2400 | 6.5   | 6.5   | 6.5   |      |         |   |   |      |      |     |     |
| 32412 | C841600120 | ISODINE       | 0.1   | 0.1   | 0.1   | 2    | PZA     | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600028 | ALKASELTZER   | 0.05  | 0.05  | 0.05  | 3    | CAJA    | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600058 | PEPTOBISMO    | 0.08  | 0.08  | 0.08  | 2    | CAJA    | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C930101010 | BUSCAPINA     | 0.24  | 0.24  | 0.24  | 2    | CAJA    | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600080 | ANTIGRIPAL    | 0.6   | 0.6   | 0.6   | 10   | CAJA    | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600070 | FLANAX        | 0.36  | 0.36  | 0.36  | 3    | CAJA    | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C660200040 | TOALLAS SAN   | 0.48  | 0.48  | 0.48  | 16   | PAQUETE | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C841600052 | SYNCOL        | 0.35  | 0.35  | 0.35  | 5    | CAJA    | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C480000138 | TELA ADHESI   | 0.13  | 0.13  | 0.13  | 5    | PZA     | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C480000074 | GASA ESTERI   | 0.06  | 0.06  | 0.06  | 5    | PZA     | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600120 | IMODIUM       | 0.08  | 0.08  | 0.08  | 2    | CAJA    | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C480000138 | CURITAS       | 0.06  | 0.06  | 0.06  | 5    | CAJA    | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C930101002 | ASPIRINA      | 0.09  | 0.09  | 0.09  | 4    | CAJA    | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600120 | ISODINE BUC   | 0.13  | 0.13  | 0.13  | 2    | PZA     | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C840200002 | ALCOHOL       | 0.1   | 0.1   | 0.1   | 5    | LITROS  | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C930101010 | COTYLENOL     | 0.22  | 0.22  | 0.22  | 4    | CAJA    | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600080 | FUROXONA      | 0.08  | 0.08  | 0.08  | 2    | CAJA    | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600008 | CAFIASPIRNA   | 0.11  | 0.11  | 0.11  | 5    | CAJA    | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600044 | ANTIBIOTICO   | 0.75  | 0.75  | 0.75  | 5    | CAJA    | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600120 | MERTIOLATE    | 0.04  | 0.04  | 0.04  | 2    | PZA     | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C930101010 | TYLERNOL      | 0.16  | 0.16  | 0.16  | 2    | CAJA    | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600002 | RANITIDINA    | 0.09  | 0.09  | 0.09  | 5    | CAJA    | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C480000016 | ALGODÓN       | 0.1   | 0.1   | 0.1   | 5    | PZA     | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600080 | TESALON       | 0.3   | 0.3   | 0.3   | 5    | CAJA    | N | 7 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600070 | UNGÜENTO P    | 0.24  | 0.24  | 0.24  | 4    | TUBO    | N | 7 | 0%   | 100% | 0%  | 0%  |
|       |            | SUBTOTAL 2500 | 5.    | 5.    | 5.    |      |         |   |   |      |      |     |     |
| 32412 | C510200024 | COMB. P/ SER  | 9.5   | 9.5   | 9.5   | 1000 | LITROS  | N | 7 | 25%  | 25%  | 25% | 25% |
| 32412 | C510200024 | COMBUSTIBL    | 23.66 | 23.66 | 23.66 | 2490 | LITROS  | N | 7 | 25%  | 25%  | 25% | 25% |

|                             |            |                |                                       |                                 |                                    |          |              |                              |                       |                     |                     |                     |                     |
|-----------------------------|------------|----------------|---------------------------------------|---------------------------------|------------------------------------|----------|--------------|------------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|
|                             |            | SUBTOTAL 2600  | 33.16                                 | 33.16                           | 33.16                              |          |              |                              |                       |                     |                     |                     |                     |
|                             |            | TOTAL CAPIT    | 282.69                                | 282.69                          | 282.69                             |          |              |                              |                       |                     |                     |                     |                     |
| 32412                       | C810800018 | SERVICIO POS   | 24.                                   | 24.                             | 24.                                | 200      | GUIAS        | N                            | 7                     | 50%                 | 0%                  | 50%                 | 0%                  |
| 32412                       | C810800030 | SERVICIO DE    | 24.                                   | 24.                             | 24.                                | 12       | MESES        | N                            | 7                     | 25%                 | 25%                 | 25%                 | 25%                 |
|                             |            | SUBTOTAL 3100  | 48.                                   | 48.                             | 48.                                |          |              |                              |                       |                     |                     |                     |                     |
| 32412                       |            | ARRENDAMIE     | 840.6                                 | 840.6                           | 840.6                              | 12       | MESES        | N                            | 7                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                       | C810200012 | ARRENDAMIE     | 144.                                  | 144.                            | 144.                               | 12       | MESES        | N                            | 7                     | 25%                 | 25%                 | 25%                 | 25%                 |
|                             |            | SUBTOTAL 3200  | 984.6                                 | 984.6                           | 984.6                              |          |              |                              |                       |                     |                     |                     |                     |
| 32412                       | C811400008 | CAPACITACIO    | 25.                                   | 25.                             | 25.                                | 1        | CURSOS       | N                            | 7                     | 0%                  | 50%                 | 50%                 | 0%                  |
|                             |            | SUBTOTAL 3300  | 25.                                   | 25.                             | 25.                                |          |              |                              |                       |                     |                     |                     |                     |
| 32412                       |            | PAGO DE TEN    | 10.                                   | 10.                             | 10.                                | 3        | VEHICULOS    | N                            | 7                     | 100%                | 0%                  | 0%                  | 0%                  |
| 32412                       | C810800042 | VIGILANCIA     | 306.71                                | 306.71                          | 306.71                             | 12       | MESES        | N                            | 7                     | 25%                 | 25%                 | 25%                 | 25%                 |
|                             |            | SUBTOTAL 3400  | 316.71                                | 316.71                          | 316.71                             |          |              |                              |                       |                     |                     |                     |                     |
| 32412                       | C810600006 | MTO. A ESCRI   | 4.                                    | 4.                              | 4.                                 | 2        | No. DE VECES | N                            | 7                     | 50%                 | 0%                  | 50%                 | 0%                  |
| 32412                       | C811200022 | MTO. A COMP    | 14.                                   | 14.                             | 14.                                | 1        | No. DE VECES | N                            | 7                     | 0%                  | 100%                | 0%                  | 0%                  |
| 32412                       | C810600004 | MTO. DE EQU    | 36.                                   | 36.                             | 36.                                | 2        | No. DE VECES | N                            | 7                     | 0%                  | 50%                 | 0%                  | 50%                 |
| 32412                       | C810600028 | PINTAR EL ED   | 30.                                   | 30.                             | 30.                                | 1        | No. DE VECES | N                            | 7                     | 0%                  | 100%                | 0%                  | 0%                  |
| 32412                       | C810600028 | TRABAJOS DE    | 12.                                   | 12.                             | 12.                                | 2        | No. DE VECES | N                            | 7                     | 0%                  | 100%                | 0%                  | 0%                  |
| 32412                       | C810600014 | TRABAJOS DE    | 6.                                    | 6.                              | 6.                                 | 1        | No. DE VECES | N                            | 7                     | 0%                  | 100%                | 0%                  | 0%                  |
| 32412                       | C810600008 | SERVICIO DE    | 179.31                                | 179.31                          | 179.31                             | 12       | MESES        | N                            | 7                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                       | C810600018 | MTO. DE VEHI   | 12.                                   | 12.                             | 12.                                | 12       | No. DE VECES | N                            | 7                     | 25%                 | 25%                 | 25%                 | 25%                 |
|                             |            | SUBTOTAL 3500  | 293.31                                | 293.31                          | 293.31                             |          |              |                              |                       |                     |                     |                     |                     |
| 32412                       | C811010002 | PASAJES AUX    | 13.2                                  | 13.2                            | 13.2                               | 12       | MESES        | N                            | 7                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                       | C811010008 | PASAJES URE    | 74.25                                 | 74.25                           | 74.25                              | 12       | MESES        | N                            | 7                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                       | C811010008 | VIATICOS MA    | 14.28                                 | 14.28                           | 14.28                              | 2        | No. DE VECES | N                            | 7                     | 0%                  | 50%                 | 0%                  | 50%                 |
| 32412                       | C600000002 | GASTOS P/AL    | 90.                                   | 90.                             | 90.                                | 12       | MESES        | N                            | 7                     | 25%                 | 25%                 | 25%                 | 25%                 |
|                             |            | SUBTOTAL 3800  | 191.73                                | 191.73                          | 191.73                             |          |              |                              |                       |                     |                     |                     |                     |
|                             |            | TOTAL CAPIT    | 1859.35                               | 1859.35                         | 1859.35                            |          |              |                              |                       |                     |                     |                     |                     |
| 32412                       | I450400008 | ANAQUELES M    | 15.                                   | 15.                             | 15.                                | 10       | PZA.         | N                            | 7                     | 100%                | 0%                  | 0%                  | 0%                  |
| 32412                       | I450400168 | LIBRERO DE F   | 2.                                    | 2.                              | 2.                                 | 1        | PZA.         | N                            | 7                     | 100%                | 0%                  | 0%                  | 0%                  |
|                             |            | SUBTOTAL 510   | 17.                                   | 17.                             | 17.                                |          |              |                              |                       |                     |                     |                     |                     |
|                             |            | TOTAL CAPITULO | 17.                                   | 17.                             | 17.                                |          |              |                              |                       |                     |                     |                     |                     |
| <b>QUERÉTARO, QUERÉTARO</b> |            |                |                                       |                                 |                                    |          |              |                              |                       |                     |                     |                     |                     |
| Clave                       | CABMSOP    | Concepto       | valor Total<br>Estimado de<br>Compras | valor de<br>compra a<br>Mínimas | valor<br>estimado de<br>Compras no | Cantidad | Unidad       | Caracter del<br>Procedimient | Entidad<br>Federativa | Periodo<br>1er TRIM | Periodo<br>2do TRIM | Periodo<br>3er TRIM | Periodo<br>4to TRIM |
| 32412                       | C660200006 | BLOCK DE NC    |                                       |                                 |                                    | 100      | CUBO         | N                            | 22                    | 25                  | 25                  | 25                  | 25                  |
| 32412                       | C660200006 | BLOCK DE NC    |                                       |                                 |                                    | 100      | PIEZA        | N                            | 22                    | 25                  | 25                  | 25                  | 25                  |

|       |            |              |
|-------|------------|--------------|
| 32412 | C66020006  | BLOCK DE RA  |
| 32412 | C66020006  | BLOCK DE TA  |
| 32412 | C21000024  | BOLIGRAFO A  |
| 32412 | C21000024  | BOLIGRAFO N  |
| 32412 | C21000024  | BOLIGRAFO R  |
| 32412 | C21000036  | CINTA CANEL  |
| 32412 | C21000052  | CINTA CORRE  |
| 32412 | C750400042 | CINTA POLIES |
| 32412 | C21000036  | CINTA DIUREX |
| 32412 | C21000040  | CINTA P/MAQ. |
| 32412 | C21000040  | CINTA PARA F |
| 32412 | C21000042  | CLIP DEL No. |
| 32412 | C21000042  | CLIP GIGANTE |
| 32412 | C21000042  | CLIP GIGANTE |
| 32412 | C21000052  | CORRECTOR    |
| 32412 | C45000010  | CUCHILLA CU  |
| 32412 | C21000054  | DEDAL DE HU  |
| 32412 | C21000056  | DESENGRAPA   |
| 32412 | C210000134 | ENGRAPADOR   |
| 32412 | C660200048 | ETIQUETAS A  |
| 32412 | C660200010 | FOLDER MANI  |
|       |            | FOLDER       |
|       |            | MANILA T /   |
| 32412 | C660200010 | OFICIO       |
| 32412 | C210000226 | FOLIADOR     |
| 32412 | C210000028 | GOMA BLANC   |
| 32412 | C210000238 | GOMA LIQUID  |
| 32412 | C210000074 | GRAPAS INDU  |
| 32412 | C210000074 | GRAPAS PAR   |
| 32412 | C210000082 | LAPIZ BICOL  |
| 32412 | C210000082 | LAPIZ No. 2  |
| 32412 | C660200006 | LIBRETA PAS  |
| 32412 | C210000084 | LIGAS DE HUL |
| 32412 | C210000024 | MARCADOR D   |
| 32412 | C210000024 | MARCADOR P   |
| 32412 | C210000024 | MARCATEXTO   |
|       |            | MICAS PARA   |
|       |            | CREDENCIAL   |
| 32412 | C660200048 | C/100        |
| 32412 | C660400028 | PAPEL CARBO  |
| 32412 | C210000238 | PEGAMENTO    |
| 32412 | C210000238 | PEGAMENTO    |
| 32412 | C210000236 | PEGAMENTO    |
| 32412 | C210000148 | PERFORADOR   |

108

108

0

|      |         |   |    |    |    |    |    |
|------|---------|---|----|----|----|----|----|
| 54   | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 40   | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 600  | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 600  | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 300  | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 20   | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 20   | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 80   | ROLLO   | N | 22 | 25 | 25 | 25 | 25 |
| 80   | ROLLO   | N | 22 | 25 | 25 | 25 | 25 |
| 10   | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 8    | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 60   | CAJA    | N | 22 | 25 | 25 | 25 | 25 |
| 60   | CAJA    | N | 22 | 25 | 25 | 25 | 25 |
| 30   | CAJA    | N | 22 | 25 | 25 | 25 | 25 |
| 120  | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 20   | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 96   | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 24   | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 20   | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 24   | PAQUETE | N | 22 | 25 | 25 | 25 | 25 |
| 1000 | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 1000 | PIEZA   |   | 22 | 25 | 25 | 25 | 25 |
|      |         | N |    |    |    |    |    |
| 12   | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 100  | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 8    | FRASCO  | N | 22 | 25 | 25 | 25 | 25 |
| 20   | CAJA    | N | 22 | 25 | 25 | 25 | 25 |
| 60   | CAJA    | N | 22 | 25 | 25 | 25 | 25 |
| 200  | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 200  | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 100  | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 30   | CAJA    | N | 22 | 25 | 25 | 25 | 25 |
| 30   | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 0    | ESTUCHE | N | 22 | 25 | 25 | 25 | 25 |
| 200  | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 1    | CAJA    |   | 22 | 25 | 25 | 25 | 25 |
|      |         | N |    |    |    |    |    |
| 2    | PAQUETE | N | 22 | 25 | 25 | 25 | 25 |
| 1    | TUBO    | N | 22 | 25 | 25 | 25 | 25 |
| 1    | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |
| 400  | TUBO    | N | 22 | 25 | 25 | 25 | 25 |
| 4    | PIEZA   | N | 22 | 25 | 25 | 25 | 25 |

|       |                |                      |     |     |     |         |          |   |    |    |    |     |    |
|-------|----------------|----------------------|-----|-----|-----|---------|----------|---|----|----|----|-----|----|
| 32412 | C21000024      | PLUMON PUN           |     |     |     | 60      | PIEZA    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C21000024      | PLUMON PUN           |     |     |     | 60      | PIEZA    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C21000032      | RECOPIADO            |     |     |     | 24      | PIEZA    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C21000032      | RECOPIADO            |     |     |     | 24      | PIEZA    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C45000028      | REGLA DE AL          |     |     |     | 16      | PIEZA    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C210000224     | SACAPUNTAS ELECTRICO |     |     |     | 12      | PIEZA    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C660200028     | SOBRE BOLS.          |     |     |     | 5000    | PIEZA    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C660200028     | SOBRE BOLS.          |     |     |     | 3000    | PIEZA    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C210000180     | TIJERAS              |     |     |     | 12      | PIEZA    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C210000234     | PASTA PARA           |     |     |     | 100     | JUEGO    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C660400016     | CARTULINA T          |     |     |     | 0       | PIEZA    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C210000244     | PAPEL BOND           |     |     |     | 600,000 | HOJA     | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C210000244     | PAPEL BOND           |     |     |     | 600,000 | HOJA     | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C841000078     | TINTA PARA S         |     |     |     | 20      | FRASCO   | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C660200018     | PAÑUELOS KI          | 1   | 1   | 0   | 50      | CAJA     | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C660200018     | PAPEL HIGIEN         |     |     |     | 0       | ROLLO    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C660200018     | PAPEL HIGIEN         |     |     |     | 0       | ROLLO    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C660200040     | TOALLA EN R          |     |     |     | 0       | ROLLO    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C660200040     | TOALLA INTE          |     |     |     | 0       | PAQUETE  | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C360000102     | CD-R IMATION         |     |     |     | 24      | PIEZA    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C870000010     | DISKETTE DE          |     |     |     | 100     | PIEZA    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C360000048     | TONER PARA           | 21  | 21  | 0   | 10      | CARTUCHO | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C660400028     | PELICULA PA          |     |     |     | 3       | CARTUCHO | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C360000048     | TONER PARA           |     |     |     | 8       | CARTUCHO | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C870000140     | REFACCIONES          | 15  | 15  | 0   | 4       | PAQUETE  | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C600600002     | AGUA PURIFIC         | 12  | 12  | 12  | 650     | GARRAFÓN | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C030000200     | EXTENSION D          |     |     |     | 2       | PIEZA    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C030000092     | FOCO AHORR           |     |     |     | 50      | PIEZA    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C030000092     | FOCO MR-16           | 5   | 5   | 5   | 2       | PIEZA    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C030000162     | LAMPARA 13V          |     |     |     | 16      | CAJA     | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C030000192     | MULTICONTA           |     |     |     | 5       | PIEZA    | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C510200024     | COMBUSTIBL           | 10  | 10  | 10  | 1,500   | LITRO    | N | 22 | 25 | 25 | 25  | 25 |
|       | TOTAL CAPITULO |                      | 172 | 172 | 27  |         |          |   |    |    |    |     |    |
| 32412 | C810800018     | GIA PREPAGA          | 20  | 0   | 20  | 180     | GUIA     | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C810800030     | SERVICIO DE          | 9   | 0   | 9   | 12      | mes      | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C810200068     | ARRENDAMIE           | 120 | 120 | 0   | 12      | mes      | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C811400008     | CAPACITACIÓ          | 29  | 29  | 0   | 1       | TALLER   | N | 22 | 0  | 0  | 100 | 0  |
| 32412 |                | OTROS IMPUE          | 6   | 0   | 6   | 12      | mes      | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C811400008     | SERVICIO DE          | 240 | 0   | 240 | 12      | mes      | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C811200022     | MATTO. Y CO          | 15  | 15  | 0   | 2       | servicio | N | 22 | 0  | 50 | 0   | 50 |
| 32412 | C810600004     | MATTO. A EQ          | 30  | 30  | 0   | 10      | servicio | N | 22 | 25 | 25 | 25  | 25 |
| 32412 | C810600028     | MANT. CONS.          | 60  | 60  | 0   | 2       | servicio | N | 22 | 0  | 50 | 0   | 50 |

| 32412                            |            | SERVICIO DE    | 210                                   | 0                               | 210                                | 12       | MES      | N                                 | 22                    | 25                  | 25                  | 25                  | 25                  |
|----------------------------------|------------|----------------|---------------------------------------|---------------------------------|------------------------------------|----------|----------|-----------------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|
| 32412                            | C810600018 | MANTENIMIEN    | 6                                     | 0                               | 6                                  | 2        | servicio | N                                 | 22                    | 0                   | 50                  | 0                   | 50                  |
| 32412                            | C811010002 | PASAJES PAR    | 14                                    | 14                              | 0                                  | 12       | MES      | N                                 | 22                    | 25                  | 25                  | 25                  | 25                  |
| 32412                            | C811010008 | PASAJES PAR    | 81                                    | 81                              | 0                                  | 12       | MES      | N                                 | 22                    | 25                  | 25                  | 25                  | 25                  |
| 32412                            | C812000016 | G. ALIMENTAC   | 90                                    | 90                              | 0                                  | 12       | MES      | N                                 | 22                    | 25                  | 25                  | 25                  | 25                  |
|                                  |            | TOTAL CAPITULO | 930                                   | 439                             | 491                                |          |          |                                   |                       |                     |                     |                     |                     |
|                                  |            |                |                                       |                                 |                                    |          |          |                                   |                       |                     |                     |                     |                     |
|                                  |            |                |                                       |                                 |                                    |          |          |                                   |                       |                     |                     |                     |                     |
| <b>TIJUANA, BAJA CALIFORNIA.</b> |            |                |                                       |                                 |                                    |          |          |                                   |                       |                     |                     |                     |                     |
| Clave                            | CABMSOP    | Concepto       | valor Total<br>Estimado de<br>Compras | valor de<br>compra a<br>Mínimas | valor<br>estimado de<br>Compras no | Cantidad | Unidad   | Caracter del<br>Procedimient<br>o | Entidad<br>Federativa | Período<br>1er TRIM | Período<br>2do TRIM | Período<br>3er TRIM | Período<br>4to TRIM |
| 32412                            | C660200006 | BLOCK POLIZ    | 0.03                                  | 0.03                            | 0.03                               | 1        | PZ       | N                                 | 2                     |                     |                     | 100%                |                     |
| 32412                            | C210000028 | BORRADOR S     | 0.02                                  | 0.02                            | 0.02                               | 4        | PZ       | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C210000208 | BROCHES AC     | 0.03                                  | 0.03                            | 0.03                               | 2        | PAQ      | N                                 | 2                     |                     | 50%                 | 50%                 |                     |
| 32412                            | C210000000 | BROCHE MET     | 0.03                                  | 0.03                            | 0.03                               | 16       | PZ       | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C210000032 | CARPETA 1/2"   | 0.02                                  | 0.02                            | 0.02                               | 1        | PZ       | N                                 | 2                     |                     | 100%                |                     |                     |
| 32412                            | C360000048 | CARTUCHO P     | 106.08                                | 106.08                          | 106.08                             | 36       | PZ       | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C360000048 | CARTUCHO P     | 30.32                                 | 30.32                           | 30.32                              | 12       | PZ       | N                                 | 2                     | 50%                 |                     | 50%                 |                     |
| 32412                            | C660400012 | CARTULINA V    | 0.24                                  | 0.24                            | 0.24                               | 40       | PZ       | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C210000042 | CLIP ESTÁND    | 0.06                                  | 0.06                            | 0.06                               | 40       | PZ       | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C210000044 | COJIN DE ESF   | 0.04                                  | 0.04                            | 0.04                               | 2        | PZ       | N                                 | 2                     |                     | 50%                 | 50%                 |                     |
| 32412                            | C210000044 | COJIN DE ESF   | 0.19                                  | 0.19                            | 0.19                               | 2        | PZ       | N                                 | 2                     |                     | 50%                 | 50%                 |                     |
| 32412                            | C210000050 | CORRECTOR      | 0.19                                  | 0.19                            | 0.19                               | 12       | PZ       | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C660200042 | CONOS PARA     | 0.73                                  | 0.73                            | 0.73                               | 24       | PZ       | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C210000056 | DESENGRAPA     | 0.02                                  | 0.02                            | 0.02                               | 4        | PZ       | N                                 | 2                     | 50%                 |                     | 50%                 |                     |
| 32412                            | C210000130 | DESPACHADO     | 0.02                                  | 0.02                            | 0.02                               | 1        | PZ       | N                                 | 2                     |                     |                     | 100%                |                     |
| 32412                            | C210000130 | DESPACHADO     | 0.36                                  | 0.36                            | 0.36                               | 1        | PZ       | N                                 | 2                     |                     | 100%                |                     |                     |
| 32412                            | C210000134 | ENGRAPADOR     | 0.14                                  | 0.14                            | 0.14                               | 2        | PZ       | N                                 | 2                     |                     | 100%                |                     |                     |
| 32412                            | C210000066 | ESPIRALES C    | 0.08                                  | 0.08                            | 0.08                               | 32       | PZ       | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C210000066 | ESPIRALES C    | 0.03                                  | 0.03                            | 0.03                               | 32       | PZ       | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C210000066 | ESPIRALES C    | 0.06                                  | 0.06                            | 0.06                               | 32       | PZ       | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C210000226 | FOLEADOR A     | 0.75                                  | 0.75                            | 0.75                               | 2        | PZ       | N                                 | 2                     |                     | 50%                 | 50%                 |                     |
| 32412                            | C210000000 | GLICERINA      | 0.13                                  | 0.13                            | 0.13                               | 12       | PZ       | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C210000074 | GRAPA ESTÁ     | 0.29                                  | 0.29                            | 0.29                               | 40       | CAJA     | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C210000082 | LAPIZ # 2 FAB  | 0.06                                  | 0.06                            | 0.06                               | 32       | PZ       | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C210000236 | LAPIZ ADHES    | 0.11                                  | 0.11                            | 0.11                               | 12       | PZ       | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C210000082 | LAPIZ BEROL    | 0.04                                  | 0.04                            | 0.04                               | 20       | PZ       | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C660200006 | LIBRETA TAQ    | 0.02                                  | 0.02                            | 0.02                               | 2        | PZ       | N                                 | 2                     |                     | 100%                |                     |                     |
| 32412                            | C660200006 | LIBRETA UNIV   | 0.06                                  | 0.06                            | 0.06                               | 2        | PZ       | N                                 | 2                     |                     | 100%                |                     |                     |
| 32412                            | C660200006 | LIBRO DE CO    | 0.24                                  | 0.24                            | 0.24                               | 1        | PZ       | N                                 | 2                     |                     | 100%                |                     |                     |
| 32412                            | C210000084 | LIGA #32 ECO   | 0.46                                  | 0.46                            | 0.46                               | 20       | CAJA     | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C210000084 | LIGA #64 ECO   | 0.27                                  | 0.27                            | 0.27                               | 12       | CAJA     | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C210000024 | MARCADOR H     | 0.12                                  | 0.12                            | 0.12                               | 20       | PZ       | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                            | C210000024 | MARCADOR H     | 0.05                                  | 0.05                            | 0.05                               | 8        | PZ       | N                                 | 2                     | 25%                 | 25%                 | 25%                 | 25%                 |

|       |            |               |        |        |        |        |      |   |   |      |      |     |      |
|-------|------------|---------------|--------|--------|--------|--------|------|---|---|------|------|-----|------|
| 32412 | C21000024  | MARCADOR H    | 0.07   | 0.07   | 0.07   | 12     | PZ   | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C21000024  | MARCADORES    | 0.2    | 0.2    | 0.2    | 16     | PZ   | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C21000024  | MARCADOR N    | 0.1    | 0.1    | 0.1    | 12     | PZ   | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C21000024  | MARCADOR R    | 0.35   | 0.35   | 0.35   | 8      | PZ   | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C660400026 | PAPEL BOND    | 36.65  | 36.65  | 36.65  | 760    | PAQ  | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C660400026 | PAPEL BOND    | 26.04  | 26.04  | 26.04  | 500    | PAQ  | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C660400030 | PAPEL CRAF    | 0.75   | 0.75   | 0.75   | 1      | PZ   | N | 2 |      |      |     | 100% |
| 32412 | C210000000 | PASTAS PARA   | 0.14   | 0.14   | 0.14   | 1      | PAQ  | N | 2 |      | 100% |     |      |
| 32412 | C660200018 | PASTAS PARA   | 13.14  | 13.14  | 13.14  | 18,000 | PZ   | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C210000148 | PERFORADOR    | 0.04   | 0.04   | 0.04   | 4      | PZ   | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C210000024 | PLUMA BIC R.  | 0.14   | 0.14   | 0.14   | 80     | PZ   | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C210000024 | PLUMA BIC R.  | 0.11   | 0.11   | 0.11   | 60     | PZ   | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C210000024 | PLUMA BIC R.  | 0.07   | 0.07   | 0.07   | 40     | PZ   | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C210000000 | POST-IT AMA   | 0.05   | 0.05   | 0.05   | 12     | PZ   | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C210000240 | PORTA CREDI   | 0.03   | 0.03   | 0.03   | 20     | PZ   | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C210000000 | SACAPUNTAS    | 0.02   | 0.02   | 0.02   | 4      | PZ   | N | 2 | 0%   | 50%  | 50% | 0%   |
| 32412 | C210000196 | SELLOS "ORI   | 0.06   | 0.06   | 0.06   | 1      | PZ   | N | 2 | 0%   | 100% | 0%  | 0%   |
| 32412 | C210000196 | SELLO FECHA   | 0.08   | 0.08   | 0.08   | 2      | PZ   | N | 2 | 0%   | 100% | 0%  | 0%   |
| 32412 | C210000196 | SELLO VARIAS  | 0.38   | 0.38   | 0.38   | 2      | PZ   | N | 2 | 50%  | 0%   | 50% | 0%   |
| 32412 | C660200028 | SOBRE MANIL   | 5.62   | 5.62   | 5.62   | 32     | CAJA | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C660200028 | SOBRE MANIL   | 1.52   | 1.52   | 1.52   | 16     | CAJA | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C660200028 | SOBRE MANIL   | 2.1    | 2.1    | 2.1    | 28     | CAJA | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C660200028 | SOBRE MANIL   | 6.55   | 6.55   | 6.55   | 60     | CAJA | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C210000036 | TAPE TRANSF   | 0.41   | 0.41   | 0.41   | 40     | PZ   | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C210000036 | TAPE TRANSF   | 1.99   | 1.99   | 1.99   | 48     | PZ   | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C210000036 | TAPE CANELA   | 0.1    | 0.1    | 0.1    | 12     | PZ   | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C210000000 | TAPETE P/MO   | 0.13   | 0.13   | 0.13   | 2      | PZ   | N | 2 | 0%   | 50%  | 50% | 0%   |
| 32412 | C210000180 | TIJERAS MAN   | 0.05   | 0.05   | 0.05   | 2      | PZ   | N | 2 | 0%   | 50%  | 50% | 0%   |
| 32412 | C210000118 | TINTA PARA C  | 0.03   | 0.03   | 0.03   | 2      | PZ   | N | 2 | 0%   | 50%  | 50% | 0%   |
| 32412 | C210000118 | TINTA PARA C  | 0.03   | 0.03   | 0.03   | 2      | PZ   | N | 2 | 50%  | 0    | 50% | 0%   |
| 32412 | C660200018 | PAPEL JUMBO   | 3.05   | 3.05   | 3.05   | 144    | PZ   | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C660200018 | PAPEL PARA    | 3.73   | 3.73   | 3.73   | 196    | PZ   | N | 2 | 25%  | 25%  | 25% | 25%  |
|       |            | SUBTOTAL 2100 | 253.86 | 253.86 | 253.86 |        |      |   |   |      |      |     |      |
| 32412 | C600600002 | GARRAFONES    | 7.2    | 7.2    | 7.2    | 450    | PZA. | N | 2 | 25%  | 25%  | 25% | 25%  |
|       |            | SUBTOTAL 2200 | 7.2    | 7.2    | 7.2    |        |      |   |   |      |      |     |      |
|       |            |               |        |        |        |        |      |   |   |      |      |     |      |
| 32412 | C390000398 | JUEGO DE DE   | 0.25   | 0.25   | 0.25   | 1      | PZA. | N | 2 | 100% | 0%   | 0%  | 0%   |
|       |            | SUBTOTAL 2300 | 0.25   | 0.25   | 0.25   |        |      |   |   |      |      |     |      |
|       |            |               |        |        |        |        |      |   |   |      |      |     |      |
| 32412 | C030000184 | BALASTROS     | 6.     | 6.     | 6.     | 10     | PZA. | N | 2 | 25%  | 25%  | 25% | 25%  |
| 32412 | C720405022 | VIDRIO PLANQ  | 14.8   | 14.8   | 14.8   | 1      | PZA. | N | 2 | 100% | 0%   | 0%  | 0%   |
|       |            | SUBTOTAL 2400 | 20.8   | 20.8   | 20.8   |        |      |   |   |      |      |     |      |
|       |            |               |        |        |        |        |      |   |   |      |      |     |      |
| 32412 | C841600120 | ISODINE       | 0.11   | 0.11   | 0.11   | 2      | PZA  | N | 2 | 0%   | 100% | 0%  | 0%   |

|       |            |               |         |         |         |      |              |   |   |      |      |     |     |
|-------|------------|---------------|---------|---------|---------|------|--------------|---|---|------|------|-----|-----|
| 32412 | C841600028 | ALKASELTZER   | 0.13    | 0.13    | 0.13    | 6    | CAJA         | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600058 | PEPTOBISMO    | 0.04    | 0.04    | 0.04    | 1    | CAJA         | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C930101010 | BUSCAPINA     | 0.49    | 0.49    | 0.49    | 4    | CAJA         | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600080 | ANTIGRIPAL    | 0.72    | 0.72    | 0.72    | 15   | CAJA         | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600070 | FLANAX        | 0.56    | 0.56    | 0.56    | 4    | CAJA         | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C480000138 | TELA ADHESI   | 0.06    | 0.06    | 0.06    | 3    | PZA          | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C480000074 | GASA ESTERI   | 0.03    | 0.03    | 0.03    | 3    | PZA          | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600120 | IMODIUM       | 0.21    | 0.21    | 0.21    | 4    | CAJA         | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C480000138 | CURITAS       | 0.04    | 0.04    | 0.04    | 3    | CAJA         | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C930101002 | ASPIRINA      | 0.2     | 0.2     | 0.2     | 8    | CAJA         | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C840200002 | ALCOHOL       | 0.07    | 0.07    | 0.07    | 4    | LITROS       | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600044 | ANTIBIOTICO   | 1.05    | 1.05    | 1.05    | 6    | CAJA         | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600120 | MERTIOLATE    | 0.03    | 0.03    | 0.03    | 2    | PZA          | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C930101010 | TYLERNOL      | 0.18    | 0.18    | 0.18    | 4    | CAJA         | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C480000016 | ALGODÓN       | 0.09    | 0.09    | 0.09    | 4    | PZA          | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600080 | TESALON       | 0.6     | 0.6     | 0.6     | 8    | CAJA         | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C841600070 | UNGÜENTO P    | 0.11    | 0.11    | 0.11    | 2    | TUBO         | N | 2 | 0%   | 100% | 0%  | 0%  |
|       |            | SUBTOTAL 2500 | 4.72    | 4.72    | 4.72    |      |              |   |   |      |      |     |     |
|       |            |               |         |         |         |      |              |   |   |      |      |     |     |
| 32412 | C510200024 | COMB. P/ SER  | 12.     | 12.     | 12.     | 1263 | LITROS       | N | 2 | 25%  | 25%  | 25% | 25% |
| 32412 | C510200024 | COMBUSTIBL    | 66.6    | 66.6    | 66.6    | 7010 | LITROS       | N | 2 | 25%  | 25%  | 25% | 25% |
|       |            | SUBTOTAL 2600 | 78.59   | 78.59   | 78.59   |      |              |   |   |      |      |     |     |
|       |            |               |         |         |         |      |              |   |   |      |      |     |     |
|       |            | TOTAL CAPIT   | 365.42  | 365.42  | 365.42  |      |              |   |   |      |      |     |     |
|       |            |               |         |         |         |      |              |   |   |      |      |     |     |
| 32412 | C810800018 | SERVICIO POS  | 73.44   | 73.44   | 73.44   | 1440 | GUIAS        | N | 2 | 50%  | 0%   | 50% | 0%  |
| 32412 | C810800030 | SERVICIO DE   | 18.     | 18.     | 18.     | 12   | MESES        | N | 2 | 25%  | 25%  | 25% | 25% |
|       |            | SUBTOTAL 3100 | 91.44   | 91.44   | 91.44   |      |              |   |   |      |      |     |     |
|       |            |               |         |         |         |      |              |   |   |      |      |     |     |
| 32412 | C210000000 | ARRENDAMIE    | 4585.42 | 4585.42 | 4585.42 | 12   | MESES        | N | 2 | 25%  | 25%  | 25% | 25% |
| 32412 | C810200012 | ARRENDAMIE    | 77.34   | 77.34   | 77.34   | 12   | MESES        | N | 2 | 25%  | 25%  | 25% | 25% |
|       |            | SUBTOTAL 3200 | 4662.76 | 4662.76 | 4662.76 |      |              |   |   |      |      |     |     |
|       |            |               |         |         |         |      |              |   |   |      |      |     |     |
| 32412 | C811400008 | CAPACITACIO   | 24.17   | 24.17   | 24.17   | 1    | CURSOS       | N | 2 | 0%   | 50%  | 50% | 0%  |
|       |            | SUBTOTAL 3300 | 24.17   | 24.17   | 24.17   |      |              |   |   |      |      |     |     |
|       |            |               |         |         |         |      |              |   |   |      |      |     |     |
| 32412 | C210000000 | PAGO DE TEN   | 9.54    | 9.54    | 9.54    | 3    | VEHICULOS    | N | 2 | 100% | 0%   | 0%  | 0%  |
| 32412 | C810800042 | VIGILANCIA    | 377.75  | 377.75  | 377.75  | 12   | MESES        | N | 2 | 25%  | 25%  | 25% | 25% |
|       |            | SUBTOTAL 3400 | 387.29  | 387.29  | 387.29  |      |              |   |   |      |      |     |     |
|       |            |               |         |         |         |      |              |   |   |      |      |     |     |
| 32412 | C810600006 | MTO. A ESCRI  | 4.      | 4.      | 4.      | 1    | No. DE VECES | N | 2 | 50%  | 0%   | 50% | 0%  |
| 32412 | C811200022 | MTO. A COMP   | 17.     | 17.     | 17.     | 1    | No. DE VECES | N | 2 | 0%   | 100% | 0%  | 0%  |
| 32412 | C810600004 | MTO. DE EQU   | 40.     | 40.     | 40.     | 2    | No. DE VECES | N | 2 | 0%   | 50%  | 0%  | 50% |
| 32412 | C810600008 | SERVICIO DE   | 199.68  | 199.68  | 199.68  | 12   | MESES        | N | 2 | 25%  | 25%  | 25% | 25% |

| 32412                 | C810600018 | MTO. DE VEHI   | 4.                              | 4.                        | 4.                           | 1        | No. DE VECES | N                          | 2                  | 25%              | 25%              | 25%              | 25%              |
|-----------------------|------------|----------------|---------------------------------|---------------------------|------------------------------|----------|--------------|----------------------------|--------------------|------------------|------------------|------------------|------------------|
|                       |            | SUBTOTAL 3500  | 264.68                          | 264.68                    | 264.68                       |          |              |                            |                    |                  |                  |                  |                  |
| 32412                 | C811010008 | PASAJES URE    | 143.4                           | 143.4                     | 143.4                        | 12       | MESES        | N                          | 2                  | 25%              | 25%              | 25%              | 25%              |
| 32412                 | C811010008 | VIATICOS MA    | 28.55                           | 28.55                     | 28.55                        | 2        | No. DE VECES | N                          | 2                  | 0%               | 50%              | 0%               | 50%              |
| 32412                 | C600000002 | GASTOS P/AL    | 144.                            | 144.                      | 144.                         | 12       | MESES        | N                          | 2                  | 25%              | 25%              | 25%              | 25%              |
|                       |            | SUBTOTAL 380   | 315.95                          | 315.95                    | 315.95                       |          |              |                            |                    |                  |                  |                  |                  |
|                       |            | TOTAL CAPITULO | 5746.29                         | 5746.29                   | 5746.29                      |          |              |                            |                    |                  |                  |                  |                  |
| <b>OAXACA, OAXACA</b> |            |                |                                 |                           |                              |          |              |                            |                    |                  |                  |                  |                  |
| Clave                 | CABMSOP    | Concepto       | valor Total Estimado de Compras | valor de compra a Minimos | valor estimado de Compras no | Cantidad | Unidad       | Caracter del Procedimiento | Entidad Federativa | Período 1er TRIM | Período 2do TRIM | Período 3er TRIM | Período 4to TRIM |
| 32412                 | C210000020 | BASE DE CAL    | 0.21                            | 0.21                      | 0.21                         | 40.00    | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C210000024 | BOLIGRAFOS     | 0.3                             | 0.3                       | 0.3                          | 200.00   | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C210000028 | BORRADOR B     | 0.1                             | 0.1                       | 0.1                          | 25.00    | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C210000036 | CINTA DIUREX   | 0.54                            | 0.54                      | 0.54                         | 20.00    | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C210000040 | MODELO COM     | 0.45                            | 0.45                      | 0.45                         | 15.00    | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C210000042 | ESTANDAR, M    | 0.5                             | 0.5                       | 0.5                          | 30.00    | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C210000043 | COJIN NO.2     | 0.35                            | 0.35                      | 0.35                         | 10.00    | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C210000054 | DEDAL NO. 9    | 0.1                             | 0.1                       | 0.1                          | 100.00   | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C210000074 | ESTADAR Y 3/   | 0.3                             | 0.3                       | 0.3                          | 15.00    | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C210000082 | LAPIZ 2 1/2 Y  | 0.4                             | 0.4                       | 0.4                          | 200.00   | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C210000084 | LIGA NO. 18    | 0.2                             | 0.2                       | 0.2                          | 10.00    | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C210000134 | ENGRAPADOR     | 0.6                             | 0.6                       | 0.6                          | 6.00     | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C210000180 | DE 7"          | 0.1                             | 0.1                       | 0.1                          | 8.00     | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C210000210 | AGENDA DE E    | 1.2                             | 1.2                       | 1.2                          | 40.00    | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C210000024 | BOLIGRAFO D    | 0.65                            | 0.65                      | 0.65                         | 200.00   | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C210000244 | PAPEL DE 75    | 75.04                           | 75.04                     | 75.04                        | 800.00   | MILLAR       | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C660200028 | TAMAÑO OFIC    | 0.6                             | 0.6                       | 0.6                          | 400.00   | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C660400016 | CARTULINA F    | 0.6                             | 0.6                       | 0.6                          | 120.00   | PLIEGO       | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C660400016 | CARTULINA B    | 0.2                             | 0.2                       | 0.2                          | 100.00   | PLIEGO       | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C660400030 | PIEZA          | 0.2                             | 0.2                       | 0.2                          | 25.00    | METRO        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C660200010 | TAMAÑO CAR     | 0.3                             | 0.3                       | 0.3                          | 200.00   | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
|                       |            | 2101           | 82.94                           | 82.94                     | 82.94                        | 2,564.00 |              |                            |                    |                  |                  |                  |                  |
| 32412                 | C36000048  | MODELO HP. 3   | 160                             | 160                       | 160                          | 36.00    | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
|                       |            | 2105           | 160                             | 160                       | 160                          | 2,825.00 |              |                            |                    |                  |                  |                  |                  |
| 32412                 | C870000002 | CINTA DE RES   | 1.45                            | 1.45                      | 1.45                         | 6.00     | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | c660200004 | TAMAÑO OFIC    | 0.7                             | 0.7                       | 0.7                          | 20.00    | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C870000010 | DE 3.5"        | 0.5                             | 0.5                       | 0.5                          | 100.00   | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
| 32412                 | C870000050 | CD-R Y DVD-R   | 2                               | 2                         | 2                            | 250.00   | PIEZA        | N                          | 20                 | 20%              | 30%              | 30%              | 20%              |
|                       |            | 2106           | 4.65                            | 4.65                      | 4.65                         | 3,201.00 |              |                            |                    |                  |                  |                  |                  |



|       |            |                          |               |               |               |            |           |   |    |      |      |      |     |
|-------|------------|--------------------------|---------------|---------------|---------------|------------|-----------|---|----|------|------|------|-----|
|       |            | 2603                     | 12            | 12            | 12            |            |           |   |    |      |      |      |     |
| 32412 | C510200024 | P/VEH. ADMV              | 19.2          | 19.2          | 19.2          | 2,436.00   | LITRO     | N | 20 | 20%  | 30%  | 30%  | 20% |
|       |            | 2604                     | 19.2          | 19.2          | 19.2          |            |           |   |    |      |      |      |     |
|       |            | 2600                     | 31.2          | 31.2          | 31.2          | -          |           |   |    |      |      |      |     |
|       |            | <b>TOTAL DEL CAPITUL</b> | <b>643.26</b> | <b>643.26</b> | <b>643.26</b> |            |           |   |    |      |      |      |     |
| 32412 | C810800018 | GUIAS DE MEI             | 4.92          | 4.92          | 4.92          | 100.00     | PIEZA     | N | 20 | 20%  | 20%  | 20%  | 20% |
| 32412 | C810800030 | CONSUMO BIL              | 1.87          | 1.87          | 1.87          | 6.00       | RECIBO    | N | 20 | 20%  | 20%  | 20%  | 20% |
|       |            | 3100                     | 6.79          | 6.79          | 6.79          |            |           | N | 20 |      |      |      |     |
| 32412 |            | RENTA DE OF              | 709.92        | 709.92        | 709.92        | 12.00      | RECIBO    | N | 20 | 25%  | 25%  | 25%  | 25% |
|       |            | 3201                     | 709.92        | 709.92        | 709.92        |            |           |   |    |      |      |      |     |
| 32412 | C810200012 | SERV. DE FOT             | 114.62        | 114.62        | 114.62        | 580,000.00 | FOTOCOPIA | N | 20 | 20%  | 30%  | 30%  | 20% |
|       |            | 3203                     | 114.62        | 114.62        | 114.62        |            |           |   |    |      |      |      |     |
|       |            | 3200                     | 824.54        | 824.54        | 824.54        |            |           | N |    |      |      |      |     |
| 32412 | C811400008 | CURSO DE CA              | 26.83         | 26.83         | 26.83         | 1.00       | EVENTO    | N | 20 | 0%   | 0    | 100% | 0   |
|       |            | 3305                     | 26.83         | 26.83         | 26.83         |            |           |   |    |      |      |      |     |
|       |            | 3300                     | 26.83         | 26.83         | 26.83         |            |           |   |    |      |      |      |     |
| 32412 | C811005008 | GUIAS DE PAC             | 5.5           | 5.5           | 5.5           | 50.00      | PIEZA     | N | 20 | 20%  | 30%  | 30%  | 20% |
| 32412 | C811005010 | ACARREO DE               | 11.7          | 11.7          | 11.7          | 10.00      | FLETE     | N | 20 | 20%  | 30%  | 30%  | 20% |
|       |            | 3402                     | 17.2          | 17.2          | 17.2          |            |           |   |    |      |      |      |     |
| 32412 |            | IMPUESTO DE              | 4.42          | 4.42          | 4.42          | 3.00       | IMPUESTO  | N | 20 | 100% | 0    | 0    | 0   |
|       |            | 3407                     | 4.42          | 4.42          | 4.42          |            |           |   |    |      |      |      |     |
| 32412 | C810800042 | SERVICIO                 | 148.48        | 148.48        | 148.48        | 12.00      | SERVICIO  | N | 20 | 25%  | 25%  | 25%  | 25% |
|       |            | 3411                     | 148.48        | 148.48        | 148.48        |            |           |   |    |      |      |      |     |
|       |            | 3400                     | 170.1         | 170.1         | 170.1         |            |           |   |    |      |      |      |     |
| 32412 | C810600006 | SERVICIO                 | 8.5           | 8.5           | 8.5           | 12.00      | SERVICIO  | N | 20 | 0%   | 50%  | 50%  | 0%  |
|       |            | 3501                     | 8.5           | 8.5           | 8.5           |            |           |   |    |      |      |      |     |
| 32412 | C811200022 | MANTTO. EQU              | 4.02          | 4.02          | 4.02          | 3.00       | SERVICIO  | N | 20 | 33%  | 0%   | 33%  | 33% |
|       |            | 3502                     | 4.02          | 4.02          | 4.02          |            |           |   |    |      |      |      |     |
| 32412 | C810600004 | MANTTO. AIR              | 1.56          | 1.56          | 1.56          | 5.00       | SERVICIO  | N | 20 | 0%   | 100% | 0    | 0   |
|       |            | 3503                     | 1.56          | 1.56          | 1.56          |            |           |   |    |      |      |      |     |
| 32412 | C810600028 | MANTTO. EDIF             | 4.42          | 4.42          | 4.42          | 9.00       | SERVICIO  | N | 20 | 20%  | 35%  | 35%  | 10% |
|       |            | 3504                     | 4.42          | 4.42          | 4.42          |            |           |   |    |      |      |      |     |
| 32412 |            | SERVICIO DE              | 159.2         | 159.2         | 159.2         | 12.00      | SERVICIO  | N | 20 | 25%  | 25%  | 25%  | 25% |
|       |            | 3505                     | 159.2         | 159.2         | 159.2         |            |           |   |    |      |      |      |     |
| 32412 | C810600018 | SERV                     | 3.57          | 3.57          | 3.57          | 2.00       | SERVICIO  | N | 20 | 0%   | 50%  | 50%  | 0   |

|                    |            | 3506                      | 3.57        | 3.57     | 3.57        |          |          |              |            |          |          |          |          |
|--------------------|------------|---------------------------|-------------|----------|-------------|----------|----------|--------------|------------|----------|----------|----------|----------|
|                    |            | 3500                      | 181.27      | 181.27   | 181.27      |          |          |              |            |          |          |          |          |
| 32412              | C811010002 | AYUDA PARA                | 19.8        | 19.8     | 19.8        | 12.00    | SERVICIO | N            | 20         | 25%      | 3.00     | 2.50     | 2.50     |
|                    |            | 3808                      | 19.8        | 19.8     | 19.8        |          |          |              |            |          |          |          |          |
| 32412              | C811010008 | PAS. NIV. DE N            | 81.95       | 81.95    | 81.95       | 12.00    | SERVICIO | N            | 20         | 33%      | 33.00    | 22.00    | 22.00    |
|                    |            | 3811                      | 81.95       | 81.95    | 81.95       |          |          |              |            |          |          |          |          |
|                    |            |                           |             |          |             |          |          |              |            |          |          |          |          |
|                    |            | 3800                      | 101.75      | 101.75   | 101.75      |          |          |              |            |          |          |          |          |
|                    |            |                           |             |          |             |          |          |              |            |          |          |          |          |
|                    |            | TOTAL DEL CAPITUL         | 2615.77     | 2615.77  | 2615.77     |          |          |              |            |          |          |          |          |
|                    |            |                           |             |          |             |          |          |              |            |          |          |          |          |
|                    |            |                           |             |          |             |          |          |              |            |          |          |          |          |
| <b>TLANEPANTLA</b> |            |                           |             |          |             |          |          |              |            |          |          |          |          |
| Clave              | CABMSOP    | Concepto                  | valor Total | valor de | valor       | Cantidad | Unidad   | Caracter del | Entidad    | Período  |          |          |          |
|                    |            |                           | Estimado de | compra a | estimado de |          |          |              |            | 1er TRIM | 2do TRIM | 3er TRIM | 4to TRIM |
|                    |            |                           | Compras     | Minimas  | Compras no  |          |          |              | Federativa |          |          |          |          |
| 32412              | C660200006 | BLOCK ENGOMADO PARA NOTAS | 1.00        | 1.00     | 1.00        | 220      | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              | C210000024 | BOLIGRAFO C               | 1.29        | 1.29     | 1.29        | 132      | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              | C210000024 | BOLÍGRAFO P               | 9.62        | 9.62     | 9.62        | 319      | CAJA     | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              | C210000024 | BOLIGRAFO P               | 16.09       | 16.09    | 16.09       | 979      | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              | C210000208 | BROCHE DE E               | 0.36        | 0.36     | 0.36        | 22       | CAJA     | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              | C210000210 | CALENDARIO                | 2.00        | 2.00     | 2.00        | 70       | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              | C660200010 | CARÁTULAS P               | 48.84       | 48.84    | 48.84       | 66       | MILLAR   | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              | C210000036 | CINTA ADHES               | 14.59       | 14.59    | 14.59       | 660      | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              |            | CINTA HILO H              | 3.08        | 3.08     | 3.08        | 11       | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              | C210000042 | CLIP GIGANTE              | 1.13        | 1.13     | 1.13        | 165      | CAJA     | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              | C210000044 | COJIN PARA S              | 1.00        | 1.00     | 1.00        | 11       | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              |            | CORRECTOR                 | 0.93        | 0.93     | 0.93        | 165      | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              |            | CORRECTOR                 | 3.42        | 3.42     | 3.42        | 330      | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              |            | CUTTER CON                | 1.00        | 1.00     | 1.00        | 33       | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              | C210000054 | DEDAL DE HU               | 0.85        | 0.85     | 0.85        | 715      | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              | C210000056 | DESENGRAPA                | 0.58        | 0.58     | 0.58        | 110      | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              |            | DISKETTE 3 1/2            | 1.32        | 1.32     | 1.32        | 55       | CAJA     | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              | C210000134 | ENGRAPADOR                | 2.28        | 2.28     | 2.28        | 44       | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              | C210000226 | FOLEADOR 7                | 8.37        | 8.37     | 8.37        | 55       | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              |            | GOMA DE MIG               | 1.30        | 1.30     | 1.30        | 330      | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              | C210000074 | GRAPAS PAR                | 4.50        | 4.50     | 4.50        | 350      | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              |            | HILO DE NYLON             | 20.24       | 20.24    | 20.24       | 88       | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              | C210000082 | LÁPIZ DE MAD              | 0.78        | 0.78     | 0.78        | 264      | PZA      | N            | 32         | 25       | 25       | 25       | 25       |
| 32412              | C210000082 | LÁPIZ DE MAD              | 3.08        | 3.08     | 3.08        | 1540     | PZA      | N            | 32         | 25       | 25       | 25       | 25       |

|       |            |  |               |               |               |     |       |   |    |    |    |    |    |
|-------|------------|--|---------------|---------------|---------------|-----|-------|---|----|----|----|----|----|
| 32412 | C660200006 | LIBRETA SECRETARIA L FRANCESA 192 HOJAS          | 4.40          | 4.40          | 4.40          | 165 | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C660200006 | LIBRO FLORE                                      | 1.02          | 1.02          | 1.02          | 22  | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C210000084 | LIGA DE HULE NATURAL DEL No. 18 CAJA CON 100 GR. | 3.02          | 3.02          | 3.02          | 330 | CAJA  | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C210000082 | MARCADOR D                                       | 3.16          | 3.16          | 3.16          | 550 | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C210000024 | MARCADOR TINTA PERMANENTE COLOR VERDE            | 0.93          | 0.93          | 0.93          | 121 | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C210000024 | MARCATEXTO                                       | 4.46          | 4.46          | 4.46          | 890 | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 |            | NOTA ADHESIVA 76.2 X 76.2 MM (PAQUETE DE 4)      | 4.38          | 4.38          | 4.38          | 341 | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C660400026 | PAPEL BOND                                       | 124.08        | 124.08        | 124.08        | 264 | CAJAS | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C660400026 | PAPEL BOND                                       | 133.10        | 133.10        | 133.10        | 220 | CAJAS | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C660400028 | PAPEL CARBO                                      | 3.44          | 3.44          | 3.44          | 44  | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C660400030 | PAPEL KRAFT                                      | 3.00          | 3.00          | 3.00          | 4   | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C210000236 | PEGAMENTO  | 4.50          | 4.50          | 4.50          | 330 | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C210000148 | PERFORADOR                                       | 0.87          | 0.87          | 0.87          | 4   | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 |            | PUNZÓN PICA                                      | 1.00          | 1.00          | 1.00          | 11  | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C660200036 | TARJETA EN C                                     | 0.60          | 0.60          | 0.60          | 60  | PAQ   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C210000180 | TIJERAS  | 2.51          | 2.51          | 2.51          | 55  | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C841000078 | TINTA PARA S                                     | 0.90          | 0.90          | 0.90          | 66  | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C841000078 | TINTA ROJA S                                     | 1.00          | 1.00          | 1.00          | 22  | PZA   | N | 32 | 25 | 25 | 25 | 25 |
|       |            | <b>TOTAL DEL C</b>                               | <b>444.00</b> | <b>444.00</b> | <b>444.00</b> |     |       |   |    |    |    |    |    |
| 32412 | C810600004 | MANTENIMIENTO A EQUIPO DE AIRE ACONDICIONADO     | 9.00          | 9.00          | 9.00          | 1   | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C810200068 | SERVICIO DE                                      | 180.00        | 180.00        | 180.00        | 1   | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C810600016 | SERVICIO DE                                      | 12.00         | 12.00         | 12.00         | 1   | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C810600016 | SERVICIO DE                                      | 204.00        | 204.00        | 204.00        | 1   | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 | C810800042 | SERVICIO DE                                      | 180.00        | 180.00        | 180.00        | 1   | PZA   | N | 32 | 25 | 25 | 25 | 25 |
| 32412 |            | ARRENDAMIE                                       | 2100.00       | 2100.00       | 2100.00       | 1   | PZA   | N | 32 | 25 | 25 | 25 | 25 |

|                          |            | <b>TOTAL DEL C</b>            | <b>2685.00</b>                  | <b>2685.00</b>            | <b>2685.00</b>               |          |        |                           |                    |                  |                  |                  |                  |
|--------------------------|------------|-------------------------------|---------------------------------|---------------------------|------------------------------|----------|--------|---------------------------|--------------------|------------------|------------------|------------------|------------------|
| 32412                    | 1150200010 | ALTO PARLAN                   | 2.00                            | 2.00                      | 2.00                         | 1        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1450400016 | ARCHIVERO D                   | 63.00                           | 63.00                     | 63.00                        | 9        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    |            | BASE PARA P                   | 8.00                            | 8.00                      | 8.00                         | 1        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1150200060 | BOCINAS                       | 8.00                            | 8.00                      | 8.00                         | 6        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1150200082 | CAMARA DIGI                   | 4.00                            | 4.00                      | 4.00                         | 1        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1210000088 | CICUITO CERF                  | 80.00                           | 80.00                     | 80.00                        | 1        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1450400086 | CIZALLA O GU                  | 3.00                            | 3.00                      | 3.00                         | 1        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    |            | DVD                           | 2.00                            | 2.00                      | 2.00                         | 1        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1450400112 | ENGARGOLAI                    | 10.00                           | 10.00                     | 10.00                        | 1        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1450400118 | ENMICADORA                    | 2.00                            | 2.00                      | 2.00                         | 1        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1210000098 | EQUIPO PARA                   | 14.00                           | 14.00                     | 14.00                        | 1        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1450400122 | ESCRITORIO I                  | 160.00                          | 160.00                    | 160.00                       | 20       | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1450400170 | LIBRERO                       | 22.00                           | 22.00                     | 22.00                        | 1        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1450400194 | MAQUINA DES                   | 50.00                           | 50.00                     | 50.00                        | 10       | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1450400232 | MESA AUXILIA                  | 45.00                           | 45.00                     | 45.00                        | 9        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    |            | MESA DE JUN                   | 25.00                           | 25.00                     | 25.00                        | 1        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1150200222 | MICROFONO                     | 3.00                            | 3.00                      | 3.00                         | 1        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1150200248 | PANTALLA BL                   | 10.00                           | 10.00                     | 10.00                        | 1        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1450400304 | RELOJ FECHA                   | 54.00                           | 54.00                     | 54.00                        | 3        | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1450225000 | SILLAS FIJAS                  | 36.00                           | 36.00                     | 36.00                        | 12       | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1450225000 | SILLAS SECR                   | 58.00                           | 58.00                     | 58.00                        | 29       | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
| 32412                    | 1450400346 | VENTILADOR                    | 14.00                           | 14.00                     | 14.00                        | 15       | PZA    | N                         | 32                 | 0                | 100              | 0                | 0                |
|                          |            | <b>TOTAL DEL CAPITUL</b>      | <b>673.00</b>                   | <b>673.00</b>             | <b>673.00</b>                |          |        |                           |                    |                  |                  |                  |                  |
| <b>TORREON, COAHUILA</b> |            |                               |                                 |                           |                              |          |        |                           |                    |                  |                  |                  |                  |
| Clave                    | CABMSOP    | Concepto                      | valor Total Estimado de Compras | valor de compra a Minymes | valor estimado de Compras no | Cantidad | Unidad | Caracter del Procedimient | Entidad Federativa | Período 1er TRIM | Período 2do TRIM | Período 3er TRIM | Período 4to TRIM |
| 32412                    | C210000066 | ARILLO PARA ENGARGOLA R       | 0.02                            | 0.02                      | 0.02                         | 9        | PIEZA  | N                         | 5                  | 10%              | 50%              | 40%              | 0%               |
| 32412                    | C660200006 | BLOCK POST-IT 195 HOJAS       | 1.07                            | 1.07                      | 1.07                         | 50       | PAQ.   | N                         | 5                  | 10%              | 50%              | 40%              | 0%               |
| 32412                    | C660200006 | BLOCK TAQUIGRAFI A 80 HJ RAYA | 0.09                            | 0.09                      | 0.09                         | 30       | PIEZA  | N                         | 5                  | 10%              | 50%              | 40%              | 0%               |
| 32412                    | C210000024 | BOLIGRAFO PUNTO MEDIANO AZUL  | 0.68                            | 0.68                      | 0.68                         | 200      | PIEZA  | N                         | 5                  | 10%              | 50%              | 40%              | 0%               |
| 32412                    | C210000024 | BOLIGRAFO PUNTO MEDIANO NEGRO | 0.15                            | 0.15                      | 0.15                         | 100      | PIEZA  | N                         | 5                  | 10%              | 50%              | 40%              | 0%               |

|       |            |  |      |      |      |    |       |   |   |     |     |     |    |
|-------|------------|--|------|------|------|----|-------|---|---|-----|-----|-----|----|
| 32412 | C210000024 | BOLIGRAFO<br>PUNTO<br>MEDIANO<br>ROJO      | 0.12 | 0.12 | 0.12 | 80 | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000024 | BOLIGRAFO<br>GEL PUNTO<br>FINO NEGRO       | 0.15 | 0.15 | 0.15 | 20 | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000024 | BOLIGRAFO<br>GEL PUNTO<br>FINO AZUL        | 0.23 | 0.23 | 0.23 | 30 | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000028 | BORRADOR<br>BLANCO                         | 0.07 | 0.07 | 0.07 | 2  | CAJA  | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000208 | BROCHE<br>P/ARCHIVO 8<br>CMS C/50          | 0.1  | 0.1  | 0.1  | 7  | CAJA  | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C660200004 | CARPETA<br>REGISTRADO<br>RA T/OFICIO       | 0.04 | 0.04 | 0.04 | 2  | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C660200004 | CARPETA<br>REGISTRADO<br>RA T/CARTA        | 0.04 | 0.04 | 0.04 | 2  | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000036 | CINTA<br>ADHESIVA DE<br>CELOFAN 24<br>X 65 | 0.47 | 0.47 | 0.47 | 50 | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000036 | CINTA<br>ADHESIVA<br>P/EMPAQUE<br>CANELA   | 0.06 | 0.06 | 0.06 | 10 | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000052 | CINTA<br>CORRECTOR<br>A P/MAQUINA<br>096   | 0.02 | 0.02 | 0.02 | 4  | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000040 | CINTA<br>P/MAQUINA<br>OLYMPIA 183          | 0.08 | 0.08 | 0.08 | 2  | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000248 | CINTA<br>TERMICA<br>PARA FAX               | 0.1  | 0.1  | 0.1  | 1  | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000042 | CLIP<br>MARIPOSA<br>No. 2 CAJA<br>C/50     | 0.22 | 0.22 | 0.22 | 20 | CAJA  | N | 5 | 10% | 50% | 40% | 0% |

|       |            |                                  |      |      |      |      |       |   |   |     |     |     |    |
|-------|------------|----------------------------------|------|------|------|------|-------|---|---|-----|-----|-----|----|
| 32412 | C210000042 | CLIP MARIPOSA NIQUE. No. 1 C/12  | 0.12 | 0.12 | 0.12 | 20   | CAJA  | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000042 | CLIP NIQUELADO JUMBO             | 0.21 | 0.21 | 0.21 | 20   | CAJA  | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000042 | CLIP ESTÁNDAR NO. 1 C/100        | 0.53 | 0.53 | 0.53 | 150  | CAJA  | N | 5 | 10% | 50% | 40% | 0% |
| 32412 |            | CORRECTOR 20 ML                  | 0.09 | 0.09 | 0.09 | 20   | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000082 | CRAYON DE CERA ROJO              | 0.16 | 0.16 | 0.16 | 30   | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000056 | DESENGRAPADOR                    | 0.07 | 0.07 | 0.07 | 15   | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000130 | DESPACHADOR DE CINTA ADHESIVA    | 0.13 | 0.13 | 0.13 | 1    | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C660200006 | DIARIO 1/4 F/ITAL 144 H RAYA     | 0.08 | 0.08 | 0.08 | 5    | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C660200006 | DIARIO 1/4 F/FRAN. 192 HJS RAYA  | 0.08 | 0.08 | 0.08 | 5    | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000068 | ESPONJERO GRANDE                 | 0.03 | 0.03 | 0.03 | 2    | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000044 | ESTUCHE METALICO PARA SELLO      | 0.05 | 0.05 | 0.05 | 2    | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C660200010 | FOLDER MANILA OFICIO CREMA C/100 | 1.74 | 1.74 | 1.74 | 3000 | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C660200010 | FOLDER MANILA CARTA CREMA C/100  | 0.34 | 0.34 | 0.34 | 500  | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000226 | FOLIADOR METALICO 6 DÍGITOS      | 0.95 | 0.95 | 0.95 | 7    | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000134 | ENGRAPADORA                      | 1.   | 1.   | 1.   | 10   | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000074 | GRAPAS N. 400 CJ C/5000          | 0.53 | 0.53 | 0.53 | 60   | CAJA  | N | 5 | 10% | 50% | 40% | 0% |

|       |            |                                   |      |      |      |       |       |   |   |     |     |     |    |
|-------|------------|-----------------------------------|------|------|------|-------|-------|---|---|-----|-----|-----|----|
| 32412 | C210000082 | LAPIZ DE MADERA No 2 MEDIANO      | 0.14 | 0.14 | 0.14 | 200   | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000082 | LAPIZ BICOLOR DE MADERA           | 0.22 | 0.22 | 0.22 | 100   | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000084 | LIGAS DE HULE No.18 CJ/100G.      | 0.3  | 0.3  | 0.3  | 30    | CAJA  | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C660200006 | LIBRO FLORETE DIARIO ITALIANO     | 0.25 | 0.25 | 0.25 | 3     | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C660200006 | LIBRO FLORETE DIARIO FRANCESA     | 0.34 | 0.34 | 0.34 | 5     | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000024 | MARACADOR DE TEXTOS FLUORESENT E  | 0.36 | 0.36 | 0.36 | 140   | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000024 | MARACADOR PUNTO FINO NEGRO        | 0.25 | 0.25 | 0.25 | 20    | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000024 | MARACADOR PUNTO FINO AZUL         | 0.5  | 0.5  | 0.5  | 40    | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000024 | MARACADOR PUNTO MEDIANO NEGRO     | 0.25 | 0.25 | 0.25 | 20    | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C570800014 | RAFIA                             | 0.2  | 0.2  | 0.2  | 3     | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C450000028 | REGLA METALICA SECRETARIA L 30 CM | 0.03 | 0.03 | 0.03 | 4     | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000224 | SACAPUNTAS ELECTRICO              | 0.5  | 0.5  | 0.5  | 2     | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C660200030 | SOBRE BLANCO C/VENTANA OFICIO     | 6.4  | 6.4  | 6.4  | 20000 | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C660200028 | SOBRE CARTA BOLSA DE PAN          | 0.34 | 0.34 | 0.34 | 500   | PIEZA | N | 5 | 10% | 50% | 40% | 0% |

|       |            |                                  |       |       |       |      |       |   |   |     |     |     |    |
|-------|------------|----------------------------------|-------|-------|-------|------|-------|---|---|-----|-----|-----|----|
| 32412 | C660200028 | SOBRE MEDIA CARTA BOLSA DE PAN   | 0.24  | 0.24  | 0.24  | 500  | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C660200028 | SOBRE BOLSA MINISTRO             | 0.84  | 0.84  | 0.84  | 500  | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C660200028 | SOBRE BOLSA OFICIO               | 1.37  | 1.37  | 1.37  | 1500 | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C660200036 | TARJETAS 3X5 PAQ./100            | 0.05  | 0.05  | 0.05  | 10   | PAQ.  | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000180 | TIJERA METALICA                  | 0.16  | 0.16  | 0.16  | 7    | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C360000008 | TINTA P/SELLO NEGRA              | 0.04  | 0.04  | 0.04  | 5    | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000116 | TAPATE PARA RATON                | 0.01  | 0.01  | 0.01  | 3    | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000234 | PASTA PARA ENGARGOLAR NEGRO C/25 | 0.06  | 0.06  | 0.06  | 1    | PAQ.  | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C660400028 | PAPEL CARBON CARTA C/100         | 0.04  | 0.04  | 0.04  | 2    | PAQ.  | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000236 | PEGAMENTO LAPIZ ADHESIVO 10 GR.  | 0.06  | 0.06  | 0.06  | 20   | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C210000148 | PERFORADORA                      | 0.17  | 0.17  | 0.17  | 2    | PIEZA | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C660400026 | PAPEL BOND CARTA BLANCO          | 9.54  | 9.54  | 9.54  | 240  | PAQ   | N | 5 | 10% | 50% | 40% | 0% |
| 32412 | C660400026 | PAPEL BOND OFICIO BLANCO         | 11.73 | 11.73 | 11.73 | 232  | PAQ   | N | 5 | 10% | 50% | 40% | 0% |
| 32412 |            | TOTAL 2101                       | 44.17 | 44.17 | 44.17 |      |       | N | 5 |     |     |     |    |
| 32412 |            | 2102. MATERIAL DE LIMPIEZA       |       |       |       |      |       | N | 5 |     |     |     |    |

|       |            |  |       |       |       |     |          |   |   |     |     |     |     |
|-------|------------|--|-------|-------|-------|-----|----------|---|---|-----|-----|-----|-----|
| 32412 | C660200018 | Papel higiénico rollo.   | 5.43  | 5.43  | 5.43  | 25  | CAJA     | N | 5 | 22% | 26% | 26% | 26% |
| 32412 | C660200038 | Toalla en rollo gofrada  | 3.42  | 3.42  | 3.42  | 15  | CAJA     | N | 5 | 22% | 26% | 26% | 26% |
| 32412 |            | TOTAL 2102   | 8.85  | 8.85  | 8.85  |     |          | N | 5 |     |     |     |     |
| 32412 |            | 2106. MAT. Y UTILES PARA EL PROC. EN EQUIPOS Y BIENES INFOR.                                       |       |       |       |     |          | N | 5 |     |     |     |     |
| 32412 | C870000028 | TONER HP Q6511X  | 26.1  | 26.1  | 26.1  | 10  | PIEZA    | N | 5 | 0%  | 50% | 50% | 0%  |
| 32412 | C870000028 | TONER HP Q7551X  | 24.52 | 24.52 | 24.52 | 9   | PIEZA    | N | 5 | 0%  | 50% | 50% | 0%  |
| 32412 | C870000050 | DVD+R  | 0.61  | 0.61  | 0.61  | 10  | PIEZA    | N | 5 | 0%  | 50% | 50% | 0%  |
| 32412 | C870000010 | DISKETTE FORMATTED 3.1/2 HD  | 0.36  | 0.36  | 0.36  | 20  | CAJA     | N | 5 | 0%  | 50% | 50% | 0%  |
| 32412 | C870000050 | DISCO COMPACTO 80 MINT.  | 0.1   | 0.1   | 0.1   | 2   | CAJA     | N | 5 | 0%  | 50% | 50% | 0%  |
| 32412 |            | TOTAL 2106   | 51.68 | 51.68 | 51.68 |     |          | N | 5 |     |     |     |     |
| 32412 |            | 2204. PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES |       |       |       |     |          | N | 5 |     |     |     |     |
| 32412 | C600600002 | AGUA PURIFICADA  | 5.94  | 5.94  | 5.94  | 436 | BOTELLON | N | 5 | 75% | 25% | 0%  | 0%  |
| 32412 |            | 2301. REFAC. ACCESORIOS Y HERRAMIENTAS   |       |       |       |     |          | N | 5 |     |     |     |     |
| 32412 | C390000158 | FLOTADOR   | 0.5   | 0.5   | 0.5   | 10  | PIEZA    | N | 5 | 67% | 33% | 0%  | 0%  |
| 32412 | C390000174 | HERRAJE  | 2.46  | 2.46  | 2.46  | 3   | PIEZA    | N | 5 | 67% | 33% | 0%  | 0%  |
| 32412 | C390000190 | LIJA   | 0.1   | 0.1   | 0.1   | 10  | PIEZA    | N | 5 | 67% | 33% | 0%  | 0%  |
| 32412 | C390000440 | DESARMADOR   | 0.08  | 0.08  | 0.08  | 2   | PIEZA    | N | 5 | 67% | 33% | 0%  | 0%  |

|       |            |  |       |       |       |     |       |   |   |     |     |    |    |
|-------|------------|--|-------|-------|-------|-----|-------|---|---|-----|-----|----|----|
| 32412 | C390000036 | BROCHA   | 0.35  | 0.35  | 0.35  | 7   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C390000104 | CUNA   | 0.01  | 0.01  | 0.01  | 2   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C390000828 | SILICON  | 0.18  | 0.18  | 0.18  | 4   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C090000230 | LIMPIAPARA<br>BRISAS   | 0.8   | 0.8   | 0.8   | 4   | PAR   | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C180000082 | MACETAS  | 0.38  | 0.38  | 0.38  | 3   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C180000094 | PLANTAS<br>ARTIFICIALES<br>ADORNO  | 0.53  | 0.53  | 0.53  | 3   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 |            | TOTAL 2301   | 11.32 | 11.32 | 11.32 |     |       | N | 5 |     |     |    |    |
| 32412 |            | 2302. REFAC.<br>ACCESORIOS<br>Y<br>HERRAMIENT<br>AS PARA<br>EQUIPO DE<br>COMPUTO |       |       |       |     |       | N | 5 |     |     |    |    |
| 32412 |            | KIT<br>MANTENIMIE<br>NTO<br>IMPRESORA<br>HP 2430                                 | 2.5   | 2.5   | 2.5   | 1   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 |            | 2401.<br>MATERIALES<br>DE<br>CONSTRUCCI<br>ON                                    |       |       |       |     |       | N | 5 |     |     |    |    |
| 32412 | C720800010 | YESO   | 0.1   | 0.1   | 0.1   | 10  | KILO  | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C390000076 | CLAVOS   | 0.03  | 0.03  | 0.03  | 50  | PIEZA | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C841000072 | PINTURA  | 0.45  | 0.45  | 0.45  | 8   | LITRO | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C841000006 | BARNIZ   | 0.42  | 0.42  | 0.42  | 8   | LITRO | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C390000238 | PIJAS  | 0.15  | 0.15  | 0.15  | 100 | PIEZA | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C390000332 | TAQUETES   | 0.08  | 0.08  | 0.08  | 50  | PIEZA | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C720800002 | CAL  | 0.05  | 0.05  | 0.05  | 10  | KILO  | N | 5 | 77% | 33% | 0% | 0% |
| 32412 |            | TOTAL 2401   | 1.27  | 1.27  | 1.27  |     |       | N | 5 |     |     |    |    |
| 32412 |            | 2402.<br>ESTRUCTURA<br>S Y<br>MANUFACTU<br>RAS                                   |       |       |       |     |       | N | 5 |     |     |    |    |
| 32412 | C030000184 | BALASTRAS  | 1.54  | 1.54  | 1.54  | 3   | PIEZA | N | 5 | 77% | 33% | 0% | 0% |
| 32412 |            | 2403.<br>MATERIALES<br>COMPLEMEN<br>TARIOS                                       |       |       |       |     | PIEZA | N | 5 |     |     |    |    |
| 32412 | C750200064 | TAPETES  | 0.93  | 0.93  | 0.93  | 3   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |

|       |            |   |      |      |      |    |       |   |   |     |     |    |    |
|-------|------------|---|------|------|------|----|-------|---|---|-----|-----|----|----|
| 32412 | C691000008 | CHAPAS Y CONTRACHAPAS                     | 1.77 | 1.77 | 1.77 | 3  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 |            | TOTAL 2403                                | 4.24 | 4.24 | 4.24 |    |       | N | 5 |     |     |    |    |
| 32412 |            | 2404. MATERIAL ELECTRICO Y ELECTRONICO    |      |      |      |    |       | N | 5 |     |     |    |    |
| 32412 | C030000026 | BASE ENCHUFE                              | 0.14 | 0.14 | 0.14 | 4  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000004 | ADAPTADORES                               | 0.03 | 0.03 | 0.03 | 2  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000062 | CLAVIJA ELECTRICA                         | 0.06 | 0.06 | 0.06 | 2  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000084 | ENCHUFE ELECTRICO                         | 0.09 | 0.09 | 0.09 | 2  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000092 | FOCO                                      | 0.6  | 0.6  | 0.6  | 60 | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000108 | LAMPARAS                                  | 0.56 | 0.56 | 0.56 | 25 | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000188 | CABLE                                     | 0.03 | 0.03 | 0.03 | 6  | METRO | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000196 | CONECTORES                                | 0.15 | 0.15 | 0.15 | 1  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 |            | TOTAL 2404                                | 1.66 | 1.66 | 1.66 |    |       | N | 5 |     |     |    |    |
| 32412 |            | 2503. PLAGUICIDAS, ABONOS Y FERTILIZANTES |      |      |      |    |       | N | 5 |     |     |    |    |
| 32412 | C840800028 | PLAGUICIDAS (INSECTICIDAS)                | 0.54 | 0.54 | 0.54 | 6  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 |            | 2504. MEDICINAS Y PRODUCTOS FARMACEUTICOS |      |      |      |    |       | N | 5 |     |     |    |    |
| 32412 | C930101002 | ACIDO ACETILSALICILICO                    | 0.08 | 0.08 | 0.08 | 2  | CAJA  | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C930101010 | PARACETAMOL                               | 0.08 | 0.08 | 0.08 | 4  | CAJA  | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C930802004 | BUTILHIOSCINOL                            | 0.15 | 0.15 | 0.15 | 4  | CAJA  | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C930802034 | OMEPRAZOL                                 | 0.07 | 0.07 | 0.07 | 2  | CAJA  | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C930802062 | RANITIDINA                                | 0.07 | 0.07 | 0.07 | 2  | CAJA  | N | 5 | 67% | 33% | 0% | 0% |

|       |            |  |         |         |         |         |        |   |   |     |     |      |      |
|-------|------------|--|---------|---------|---------|---------|--------|---|---|-----|-----|------|------|
| 32412 | C841600022 | ANESTESICOS  | 0.18    | 0.18    | 0.18    | 2       | PIEZA  | N | 5 | 67% | 33% | 0%   | 0%   |
| 32412 | C841600028 | ANTIACIDOS Y   | 0.06    | 0.06    | 0.06    | 2       | CAJA   | N | 5 | 67% | 33% | 0%   | 0%   |
| 32412 | C841600058 | ANTIDEARREI  | 0.15    | 0.15    | 0.15    | 2       | CAJA   | N | 5 | 67% | 33% | 0%   | 0%   |
| 32412 | C841600080 | ANTIGRIPALE  | 0.16    | 0.16    | 0.16    | 8       | CAJA   | N | 5 | 67% | 33% | 0%   | 0%   |
| 32412 | C841600118 | ANTISEPTICO  | 0.05    | 0.05    | 0.05    | 2       | PIEZA  | N | 5 | 67% | 33% | 0%   | 0%   |
| 32412 |            | TOTAL 2504   | 1.61    | 1.61    | 1.61    |         |        | N | 5 |     |     |      |      |
| 32412 |            | 2603.<br>COMBUSTIBLES,<br>LAVTAMLF<br>SERV<br>ADMIVOS                  |         |         |         |         |        | N | 5 |     |     |      |      |
| 32412 | C510200024 | GASOLINA   | 4.86    | 4.86    | 4.86    | 486     | LITROS | N | 5 | 0%  | 0%  | 100% | 0%   |
| 32412 |            | 2604.<br>COMBUSTIBLES,<br>LAVTAMLF<br>ASIGNADOS<br>A SERV.<br>PUBLICOS |         |         |         |         |        | N | 5 |     |     |      |      |
| 32412 | C510200024 | GASOLINA   | 19.27   | 19.27   | 19.27   | 1927.24 | LITROS | N | 5 | 0%  | 0%  | 100% | 0%   |
| 32412 |            | TOTAL<br>CAPITULO<br>2000  | 127.3   | 127.3   | 127.3   |         |        | N | 5 |     |     |      |      |
| 32412 |            | CAPITULO<br>3000   |         |         |         |         |        | N | 5 |     |     |      |      |
| 32412 | C810800018 | 3101.<br>SERVICIO<br>POSTAL  | 3.21    | 3.21    | 3.21    | 47      | GUIAS  | N | 5 | 0%  | 0%  | 0%   | 100% |
| 32412 | C810800030 | 3107.<br>SERVICIO DE<br>AGUA   | 12.07   | 12.07   | 12.07   | 4       | MES    | N | 5 | 75% | 25% | 0%   | 0%   |
| 32412 | C810200000 | 3201.<br>ARRENDAMIE<br>NTO DE<br>EDIFICIOS Y<br>LOCALES                | 1031.04 | 1031.04 | 1031.04 | 12      | MES    | N | 5 | 25% | 25% | 25%  | 25%  |
| 32412 | C810200068 | 3210.<br>ARRENDAMIE<br>NTO DE<br>MOBILIARIO                            | 52.22   | 52.22   | 52.22   | 12      | MES    | N | 5 | 25% | 25% | 25%  | 25%  |
| 32412 | C811005000 | 3402. FLETES<br>Y<br>MANIOBRAS   | 1.08    | 1.08    | 1.08    | 4       | EVENTO | N | 5 | 75% | 25% | 0%   | 0%   |

|       |            |   |       |       |       |    |                  |   |   |      |      |     |     |
|-------|------------|---|-------|-------|-------|----|------------------|---|---|------|------|-----|-----|
| 32412 |            | 3403. SERVICIOS BANCARIOS Y FINANCIEROS                   | 0.58  | 0.58  | 0.58  | 1  | EVENTO           | N | 5 | 100% | 0%   | 0%  | 0%  |
| 32412 |            | 3407. OTROS IMPUESTOS Y DERECHOS                          | 5.17  | 5.17  | 5.17  | 2  | TENENCIA AVALUOS | N | 5 | 100% | 0%   | 0%  | 0%  |
| 32412 | C810800042 | 3411. SERVICIOS DE VIGILANCIA                             | 92.3  | 92.3  | 92.3  | 12 | MES              | N | 5 | 25%  | 25%  | 25% | 25% |
| 32412 |            | 3413. OTROS SERVICIOS COMERCIALES                         | 4.72  | 4.72  | 4.72  | 1  | EVENTO           | N | 5 | 100% | 0%   | 0%  | 0%  |
| 32412 | C810600006 | 3501. MANTENTTO Y CONSERV DE MOB. Y EQ. ADMVO.            | 2.12  | 2.12  | 2.12  | 20 | EQUIPO           | N | 5 | 100% | 0%   | 0%  | 0%  |
| 32412 | C811200022 | 3502. MANTENIMIENTO Y CONSERVACION DE BIENES INFORMATICOS | 6.94  | 6.94  | 6.94  | 10 | EQUIPO           | N | 5 | 0%   | 100% | 0%  | 0%  |
| 32412 | C810600004 | 3503. MANTTO. Y CONSERV. DE MAQ. Y EQUIPO                 | 9.25  | 9.25  | 9.25  | 4  | EVENTO           | N | 5 | 66%  | 34%  | 0%  | 0%  |
| 32412 | C810600028 | 3504. MANTENIMIENTO Y CONSERVACION DE INMUEBLES           | 9.25  | 9.25  | 9.25  | 12 | INMUEBLE         | N | 5 | 100% | 0%   | 0%  | 0%  |
| 32412 | C810600016 | 3505. SERVICIO DE LAV. LIM. FIG. Y FUMIGACION             | 93.29 | 93.29 | 93.29 | 12 | MES              | N | 5 | 25%  | 25%  | 25% | 25% |

|       |            |  |         |         |         |     |        |   |   |     |     |     |     |
|-------|------------|--|---------|---------|---------|-----|--------|---|---|-----|-----|-----|-----|
| 32412 | C810600018 | 3506.<br>MANTENIMIENTO Y<br>CONSERVACION DE<br>VEHICULOS<br>T.A.M.L.Y.F. | 16.96   | 16.96   | 16.96   | 8   | EVENTO | N | 5 | 75% | 25% | 0%  | 0%  |
| 32412 | C811010002 | 3808.<br>PASAJES<br>NACIONALES<br>P. LAB. DE<br>CAMP. Y DE<br>SUP.       | 4.14    | 4.14    | 4.14    | 4   | MES    | N | 5 | 75% | 25% | 0%  | 0%  |
| 32412 | C811010008 | 3811.<br>PASAJES<br>NACIONALES<br>SERV. PUB.<br>D.C.F.O.                 | 70.65   | 70.65   | 70.65   | 12  | MES    | N | 5 | 30% | 30% | 20% | 20% |
| 32412 | C812000016 | 3821.<br>GASTOS DE<br>ALIMENTACION SERV.<br>PUB. MANDO<br>SUPERIOR       | 62.07   | 62.07   | 62.07   | 12  | MES    | N | 5 | 25% | 25% | 25% | 25% |
|       |            | TOTAL<br>CAPITULO<br>3000  | 1477.05 | 1477.05 | 1477.05 |     |        |   |   |     |     |     |     |
| 32412 | C210000066 | ARILLO PARA<br>ENGARGOLAR  | 0.02    | 0.02    | 0.02    | 9   | PIEZA  | N | 5 | 0%  | 40% | 60% | 0%  |
| 32412 | C660200006 | BLOCK POST-<br>IT 195 HOJAS  | 1.07    | 1.07    | 1.07    | 50  | PAQ.   | N | 5 | 0%  | 40% | 60% | 0%  |
| 32412 | C660200006 | BLOCK<br>TAQUIGRAFIA<br>A 80 HJ RAYA                                     | 0.09    | 0.09    | 0.09    | 30  | PIEZA  | N | 5 | 0%  | 40% | 60% | 0%  |
| 32412 | C210000024 | BOLIGRAFO<br>PUNTO<br>MEDIANO<br>AZUL                                    | 0.68    | 0.68    | 0.68    | 200 | PIEZA  | N | 5 | 0%  | 40% | 60% | 0%  |
| 32412 | C210000024 | BOLIGRAFO<br>PUNTO<br>MEDIANO<br>NEGRO                                   | 0.15    | 0.15    | 0.15    | 100 | PIEZA  | N | 5 | 0%  | 40% | 60% | 0%  |

|       |            |  |      |      |      |    |       |   |   |    |     |     |    |
|-------|------------|--|------|------|------|----|-------|---|---|----|-----|-----|----|
| 32412 | C210000024 | BOLIGRAFO<br>PUNTO<br>MEDIANO<br>ROJO      | 0.12 | 0.12 | 0.12 | 80 | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000024 | BOLIGRAFO<br>GEL PUNTO<br>FINO NEGRO       | 0.15 | 0.15 | 0.15 | 20 | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000024 | BOLIGRAFO<br>GEL PUNTO<br>FINO AZUL        | 0.23 | 0.23 | 0.23 | 30 | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000028 | BORRADOR<br>BLANCO                         | 0.07 | 0.07 | 0.07 | 2  | CAJA  | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000208 | BROCHE<br>P/ARCHIVO 8<br>CMS C/50          | 0.1  | 0.1  | 0.1  | 7  | CAJA  | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C660200004 | CARPETA<br>REGISTRADO<br>RA T/OFICIO       | 0.04 | 0.04 | 0.04 | 2  | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C660200004 | CARPETA<br>REGISTRADO<br>RA T/CARTA        | 0.04 | 0.04 | 0.04 | 2  | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000036 | CINTA<br>ADHESIVA DE<br>CELOFAN 24<br>X 65 | 0.47 | 0.47 | 0.47 | 50 | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000036 | CINTA<br>ADHESIVA<br>P/EMPAQUE<br>CANELA   | 0.06 | 0.06 | 0.06 | 10 | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000052 | CINTA<br>CORRECTOR<br>A P/MAQUINA<br>096   | 0.02 | 0.02 | 0.02 | 4  | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000040 | CINTA<br>P/MAQUINA<br>OLYMPIA 183          | 0.08 | 0.08 | 0.08 | 2  | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000248 | CINTA<br>TERMICA<br>PARA FAX               | 0.1  | 0.1  | 0.1  | 1  | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000042 | CLIP<br>MARIPOSA<br>No. 2 CAJA<br>C/50     | 0.22 | 0.22 | 0.22 | 20 | CAJA  | N | 5 | 0% | 40% | 60% | 0% |

|       |            |                                  |      |      |      |      |       |   |   |    |     |     |    |
|-------|------------|----------------------------------|------|------|------|------|-------|---|---|----|-----|-----|----|
| 32412 | C210000042 | CLIP MARIPOSA NIQUE. No. 1 C/12  | 0.12 | 0.12 | 0.12 | 20   | CAJA  | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000042 | CLIP NIQUELADO JUMBO             | 0.21 | 0.21 | 0.21 | 20   | CAJA  | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000042 | CLIP ESTÁNDAR NO. 1 C/100        | 0.53 | 0.53 | 0.53 | 150  | CAJA  | N | 5 | 0% | 40% | 60% | 0% |
| 32412 |            | CORRECTOR 20 ML                  | 0.09 | 0.09 | 0.09 | 20   | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000082 | CRAYON DE CERA ROJO              | 0.16 | 0.16 | 0.16 | 30   | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000056 | DESENGRAPADOR                    | 0.07 | 0.07 | 0.07 | 15   | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000130 | DESPACHADOR DE CINTA ADHESIVA    | 0.13 | 0.13 | 0.13 | 1    | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C660200006 | DIARIO 1/4 F/ITAL 144 H RAYA     | 0.08 | 0.08 | 0.08 | 5    | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C660200006 | DIARIO 1/4 F/FRAN. 192 HJS RAYA  | 0.08 | 0.08 | 0.08 | 5    | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000068 | ESPONJERO GRANDE                 | 0.03 | 0.03 | 0.03 | 2    | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000044 | ESTUCHE METALICO PARA SELLO      | 0.05 | 0.05 | 0.05 | 2    | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C660200010 | FOLDER MANILA OFICIO CREMA C/100 | 1.74 | 1.74 | 1.74 | 3000 | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C660200010 | FOLDER MANILA CARTA CREMA C/100  | 0.34 | 0.34 | 0.34 | 500  | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000226 | FOLIADOR METALICO 6 DÍGITOS      | 0.95 | 0.95 | 0.95 | 7    | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000134 | ENGRAPADORA                      | 1.   | 1.   | 1.   | 10   | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000074 | GRAPAS N. 400 CJ C/5000          | 0.53 | 0.53 | 0.53 | 60   | CAJA  | N | 5 | 0% | 40% | 60% | 0% |

|       |            |                                   |      |      |      |       |       |   |   |    |     |     |    |
|-------|------------|-----------------------------------|------|------|------|-------|-------|---|---|----|-----|-----|----|
| 32412 | C210000082 | LAPIZ DE MADERA No 2 MEDIANO      | 0.14 | 0.14 | 0.14 | 200   | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000082 | LAPIZ BICOLOR DE MADERA           | 0.22 | 0.22 | 0.22 | 100   | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000084 | LIGAS DE HULE No.18 CJ/100G.      | 0.3  | 0.3  | 0.3  | 30    | CAJA  | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C660200006 | LIBRO FLORETE DIARIO ITALIANO     | 0.25 | 0.25 | 0.25 | 3     | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C660200006 | LIBRO FLORETE DIARIO FRANCESA     | 0.34 | 0.34 | 0.34 | 5     | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000024 | MARACADOR DE TEXTOS FLUORESENT E  | 0.36 | 0.36 | 0.36 | 140   | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000024 | MARACADOR PUNTO FINO NEGRO        | 0.25 | 0.25 | 0.25 | 20    | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000024 | MARACADOR PUNTO FINO AZUL         | 0.5  | 0.5  | 0.5  | 40    | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000024 | MARACADOR PUNTO MEDIANO NEGRO     | 0.25 | 0.25 | 0.25 | 20    | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C570800014 | RAFIA                             | 0.2  | 0.2  | 0.2  | 3     | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C450000028 | REGLA METALICA SECRETARIA L 30 CM | 0.03 | 0.03 | 0.03 | 4     | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000224 | SACAPUNTAS ELECTRICO              | 0.5  | 0.5  | 0.5  | 2     | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C660200030 | SOBRE BLANCO C/VENTANA OFICIO     | 6.4  | 6.4  | 6.4  | 20000 | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C660200028 | SOBRE CARTA BOLSA DE PAN          | 0.34 | 0.34 | 0.34 | 500   | PIEZA | N | 5 | 0% | 40% | 60% | 0% |

|       |            |                                  |       |       |       |      |       |   |   |    |     |     |    |
|-------|------------|----------------------------------|-------|-------|-------|------|-------|---|---|----|-----|-----|----|
| 32412 | C660200028 | SOBRE MEDIA CARTA BOLSA DE PAN   | 0.24  | 0.24  | 0.24  | 500  | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C660200028 | SOBRE BOLSA MINISTRO             | 0.84  | 0.84  | 0.84  | 500  | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C660200028 | SOBRE BOLSA OFICIO               | 1.37  | 1.37  | 1.37  | 1500 | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C660200036 | TARJETAS 3X5 PAQ./100            | 0.05  | 0.05  | 0.05  | 10   | PAQ.  | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000180 | TIJERA METALICA                  | 0.16  | 0.16  | 0.16  | 7    | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C360000008 | TINTA P/SELLO NEGRA              | 0.04  | 0.04  | 0.04  | 5    | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000116 | TAPATE PARA RATON                | 0.01  | 0.01  | 0.01  | 3    | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000234 | PASTA PARA ENGARGOLAR NEGRO C/25 | 0.06  | 0.06  | 0.06  | 1    | PAQ.  | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C660400028 | PAPEL CARBON CARTA C/100         | 0.04  | 0.04  | 0.04  | 2    | PAQ.  | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000236 | PEGAMENTO LAPIZ ADHESIVO 10 GR.  | 0.06  | 0.06  | 0.06  | 20   | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C210000148 | PERFORADORA                      | 0.17  | 0.17  | 0.17  | 2    | PIEZA | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C660400026 | PAPEL BOND CARTA BLANCO          | 12.8  | 12.8  | 12.8  | 322  | PAQ   | N | 5 | 0% | 40% | 60% | 0% |
| 32412 | C660400026 | PAPEL BOND OFICIO BLANCO         | 15.17 | 15.17 | 15.17 | 300  | PAQ   | N | 5 | 0% | 40% | 60% | 0% |
| 32412 |            | TOTAL 2101                       | 50.87 | 50.87 | 50.87 |      |       | N | 5 |    |     |     |    |
| 32412 |            | 2102. MATERIAL DE LIMPIEZA       |       |       |       |      |       | N | 5 |    |     |     |    |

|       |            |   |       |       |       |     |          |   |   |     |     |     |     |
|-------|------------|---|-------|-------|-------|-----|----------|---|---|-----|-----|-----|-----|
| 32412 | C660200018 | Papel<br>higiénico<br>rollo.  | 5.43  | 5.43  | 5.43  | 25  | CAJA     | N | 5 | 22% | 26% | 26% | 26% |
| 32412 | C660200038 | Toalla en rollo<br>gofrada  | 3.42  | 3.42  | 3.42  | 15  | CAJA     | N | 5 | 22% | 26% | 26% | 26% |
| 32412 |            | TOTAL 2102  | 8.85  | 8.85  | 8.85  |     |          | N | 5 |     |     |     |     |
| 32412 |            | 2106. MAT. Y<br>UTILES PARA<br>EL PROC. EN<br>EQUIPOS Y<br>BIENES<br>INFOR.   |       |       |       |     |          | N | 5 |     |     |     |     |
| 32412 | C870000028 | TONER HP<br>Q6511X  | 26.1  | 26.1  | 26.1  | 10  | PIEZA    | N | 5 | 0%  | 50% | 50% | 0%  |
| 32412 | C870000028 | TONER HP<br>Q7551X  | 24.52 | 24.52 | 24.52 | 9   | PIEZA    | N | 5 | 0%  | 50% | 50% | 0%  |
| 32412 | C870000050 | DVD+R   | 0.61  | 0.61  | 0.61  | 10  | PIEZA    | N | 5 | 0%  | 50% | 50% | 0%  |
| 32412 | C870000010 | DISKETTE<br>FORMATTED<br>3.1/2 HD   | 0.36  | 0.36  | 0.36  | 20  | CAJA     | N | 5 | 0%  | 50% | 50% | 0%  |
| 32412 | C870000050 | DISCO<br>COMPACTO<br>80 MINT.   | 0.1   | 0.1   | 0.1   | 2   | CAJA     | N | 5 | 0%  | 50% | 50% | 0%  |
| 32412 |            | TOTAL 2106  | 51.68 | 51.68 | 51.68 |     |          | N | 5 |     |     |     |     |
| 32412 |            | 2204.<br>PRODUCTOS<br>ALIMENTICIO<br>S PARA EL<br>PERSONAL<br>EN LAS<br>INSTALACION<br>ES DE LAS<br>DEPENDENCI<br>AS Y<br>ENTIDADES |       |       |       |     |          | N | 5 |     |     |     |     |
| 32412 | C600600002 | AGUA<br>PURIFICADA  | 5.94  | 5.94  | 5.94  | 436 | BOTELLON | N | 5 | 75% | 25% | 0%  | 0%  |
| 32412 |            | 2301. REFAC.<br>ACCESORIOS<br>Y<br>HERRAMIENT<br>AS   |       |       |       |     |          | N | 5 |     |     |     |     |
| 32412 | C390000158 | FLOTADOR  | 0.5   | 0.5   | 0.5   | 10  | PIEZA    | N | 5 | 67% | 33% | 0%  | 0%  |
| 32412 | C390000174 | HERRAJE   | 2.46  | 2.46  | 2.46  | 3   | PIEZA    | N | 5 | 67% | 33% | 0%  | 0%  |
| 32412 | C390000190 | LIJA  | 0.1   | 0.1   | 0.1   | 10  | PIEZA    | N | 5 | 67% | 33% | 0%  | 0%  |
| 32412 | C390000440 | DESARMADO<br>R  | 0.08  | 0.08  | 0.08  | 2   | PIEZA    | N | 5 | 67% | 33% | 0%  | 0%  |

|       |            |  |       |       |       |     |       |   |   |     |     |    |    |
|-------|------------|--|-------|-------|-------|-----|-------|---|---|-----|-----|----|----|
| 32412 | C390000036 | BROCHA   | 0.35  | 0.35  | 0.35  | 7   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C390000104 | CUNA   | 0.01  | 0.01  | 0.01  | 2   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C390000828 | SILICON  | 0.18  | 0.18  | 0.18  | 4   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C090000230 | LIMPIAPARA<br>BRISAS   | 0.8   | 0.8   | 0.8   | 4   | PAR   | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C180000082 | MACETAS  | 0.38  | 0.38  | 0.38  | 3   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C180000094 | PLANTAS<br>ARTIFICIALES<br>ADORNO  | 0.53  | 0.53  | 0.53  | 3   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 |            | TOTAL 2301   | 11.32 | 11.32 | 11.32 |     |       | N | 5 |     |     |    |    |
| 32412 |            | 2302. REFAC.<br>ACCESORIOS<br>Y<br>HERRAMIENT<br>AS PARA<br>EQUIPO DE<br>COMPUTO |       |       |       |     |       | N | 5 |     |     |    |    |
| 32412 |            | KIT<br>MANTENIMIE<br>NTO<br>IMPRESORA<br>HP 2430                                 | 2.5   | 2.5   | 2.5   | 1   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 |            | 2401.<br>MATERIALES<br>DE<br>CONSTRUCCI<br>ON                                    |       |       |       |     |       | N | 5 |     |     |    |    |
| 32412 | C720800010 | YESO   | 0.1   | 0.1   | 0.1   | 10  | KILO  | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C390000076 | CLAVOS   | 0.03  | 0.03  | 0.03  | 50  | PIEZA | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C841000072 | PINTURA  | 0.45  | 0.45  | 0.45  | 8   | LITRO | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C841000006 | BARNIZ   | 0.42  | 0.42  | 0.42  | 8   | LITRO | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C390000238 | PIJAS  | 0.15  | 0.15  | 0.15  | 100 | PIEZA | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C390000332 | TAQUETES   | 0.08  | 0.08  | 0.08  | 50  | PIEZA | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C720800002 | CAL  | 0.05  | 0.05  | 0.05  | 10  | KILO  | N | 5 | 77% | 33% | 0% | 0% |
| 32412 |            | TOTAL 2401   | 1.27  | 1.27  | 1.27  |     |       | N | 5 |     |     |    |    |
| 32412 |            | 2402.<br>ESTRUCTURA<br>S Y<br>MANUFACTU<br>RAS                                   |       |       |       |     |       | N | 5 |     |     |    |    |
| 32412 | C030000184 | BALASTRAS  | 1.54  | 1.54  | 1.54  | 3   | PIEZA | N | 5 | 77% | 33% | 0% | 0% |
| 32412 |            | 2403.<br>MATERIALES<br>COMPLEMEN<br>TARIOS                                       |       |       |       |     | PIEZA | N | 5 |     |     |    |    |
| 32412 | C750200064 | TAPETES  | 0.93  | 0.93  | 0.93  | 3   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |

|       |            |   |      |      |      |    |       |   |   |     |     |    |    |
|-------|------------|---|------|------|------|----|-------|---|---|-----|-----|----|----|
| 32412 | C691000008 | CHAPAS Y CONTRACHAPAS                     | 1.77 | 1.77 | 1.77 | 3  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 |            | TOTAL 2403                                | 4.24 | 4.24 | 4.24 |    |       | N | 5 |     |     |    |    |
| 32412 |            | 2404. MATERIAL ELECTRICO Y ELECTRONICO    |      |      |      |    |       | N | 5 |     |     |    |    |
| 32412 | C030000026 | BASE ENCHUFE                              | 0.14 | 0.14 | 0.14 | 4  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000004 | ADAPTADORES                               | 0.03 | 0.03 | 0.03 | 2  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000062 | CLAVIJA ELECTRICA                         | 0.06 | 0.06 | 0.06 | 2  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000084 | ENCHUFE ELECTRICO                         | 0.09 | 0.09 | 0.09 | 2  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000092 | FOCO                                      | 0.6  | 0.6  | 0.6  | 60 | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000108 | LAMPARAS                                  | 0.56 | 0.56 | 0.56 | 25 | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000188 | CABLE                                     | 0.03 | 0.03 | 0.03 | 6  | METRO | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000196 | CONECTORES                                | 0.15 | 0.15 | 0.15 | 1  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 |            | TOTAL 2404                                | 1.66 | 1.66 | 1.66 |    |       | N | 5 |     |     |    |    |
| 32412 |            | 2503. PLAGUICIDAS, ABONOS Y FERTILIZANTES |      |      |      |    |       | N | 5 |     |     |    |    |
| 32412 | C840800028 | PLAGUICIDAS (INSECTICIDAS)                | 0.54 | 0.54 | 0.54 | 6  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 |            | 2504. MEDICINAS Y PRODUCTOS FARMACEUTICOS |      |      |      |    |       | N | 5 |     |     |    |    |
| 32412 | C930101002 | ACIDO ACETILSALICILICO                    | 0.08 | 0.08 | 0.08 | 2  | CAJA  | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C930101010 | PARACETAMOL                               | 0.08 | 0.08 | 0.08 | 4  | CAJA  | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C930802004 | BUTILHIOSCINOL                            | 0.15 | 0.15 | 0.15 | 4  | CAJA  | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C930802034 | OMEPRAZOL                                 | 0.07 | 0.07 | 0.07 | 2  | CAJA  | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C930802062 | RANITIDINA                                | 0.07 | 0.07 | 0.07 | 2  | CAJA  | N | 5 | 67% | 33% | 0% | 0% |

|       |            |  |         |         |         |         |        |   |   |     |     |      |      |
|-------|------------|--|---------|---------|---------|---------|--------|---|---|-----|-----|------|------|
| 32412 | C841600022 | ANESTESICOS  | 0.18    | 0.18    | 0.18    | 2       | PIEZA  | N | 5 | 67% | 33% | 0%   | 0%   |
| 32412 | C841600028 | ANTIACIDOS Y   | 0.06    | 0.06    | 0.06    | 2       | CAJA   | N | 5 | 67% | 33% | 0%   | 0%   |
| 32412 | C841600058 | ANTIDEARREI  | 0.15    | 0.15    | 0.15    | 2       | CAJA   | N | 5 | 67% | 33% | 0%   | 0%   |
| 32412 | C841600080 | ANTIGRIPALE  | 0.16    | 0.16    | 0.16    | 8       | CAJA   | N | 5 | 67% | 33% | 0%   | 0%   |
| 32412 | C841600118 | ANTISEPTICO  | 0.05    | 0.05    | 0.05    | 2       | PIEZA  | N | 5 | 67% | 33% | 0%   | 0%   |
| 32412 |            | TOTAL 2504   | 1.61    | 1.61    | 1.61    |         |        | N | 5 |     |     |      |      |
| 32412 |            | 2603.<br>COMBUSTIBLES,<br>LAVTAMLF<br>SERV<br>ADMIVOS                  |         |         |         |         |        | N | 5 |     |     |      |      |
| 32412 | C510200024 | GASOLINA   | 4.86    | 4.86    | 4.86    | 486     | LITROS | N | 5 | 0%  | 0%  | 100% | 0%   |
| 32412 |            | 2604.<br>COMBUSTIBLES,<br>LAVTAMLF<br>ASIGNADOS<br>A SERV.<br>PUBLICOS |         |         |         |         |        | N | 5 |     |     |      |      |
| 32412 | C510200024 | GASOLINA   | 19.27   | 19.27   | 19.27   | 1927.24 | LITROS | N | 5 | 0%  | 0%  | 100% | 0%   |
| 32412 |            | TOTAL<br>CAPITULO<br>2000  | 134.    | 134.    | 134.    |         |        | N | 5 |     |     |      |      |
| 32412 |            | CAPITULO<br>3000   |         |         |         |         |        | N | 5 |     |     |      |      |
| 32412 | C810800018 | 3101.<br>SERVICIO<br>POSTAL  | 3.21    | 3.21    | 3.21    | 47      | GUIAS  | N | 5 | 0%  | 0%  | 0%   | 100% |
| 32412 | C810800030 | 3107.<br>SERVICIO DE<br>AGUA   | 12.07   | 12.07   | 12.07   | 4       | MES    | N | 5 | 75% | 25% | 0%   | 0%   |
| 32412 | C810200000 | 3201.<br>ARRENDAMIE<br>NTO DE<br>EDIFICIOS Y<br>LOCALES                | 1031.04 | 1031.04 | 1031.04 | 12      | MES    | N | 5 | 25% | 25% | 25%  | 25%  |
| 32412 | C810200068 | 3210.<br>ARRENDAMIE<br>NTO DE<br>MOBILIARIO                            | 52.22   | 52.22   | 52.22   | 12      | MES    | N | 5 | 25% | 25% | 25%  | 25%  |
| 32412 | C811005000 | 3402. FLETES<br>Y<br>MANIOBRAS   | 1.08    | 1.08    | 1.08    | 4       | EVENTO | N | 5 | 75% | 25% | 0%   | 0%   |

|       |            |   |        |        |        |    |                  |   |   |      |      |     |     |
|-------|------------|---|--------|--------|--------|----|------------------|---|---|------|------|-----|-----|
| 32412 |            | 3403. SERVICIOS BANCARIOS Y FINANCIEROS                   | 1.1    | 1.1    | 1.1    | 1  | EVENTO           | N | 5 | 40%  | 50%  | 10% | 0%  |
| 32412 |            | 3407. OTROS IMPUESTOS Y DERECHOS                          | 5.17   | 5.17   | 5.17   | 2  | TENENCIA AVALUOS | N | 5 | 100% | 0%   | 0%  | 0%  |
| 32412 | C810800042 | 3411. SERVICIOS DE VIGILANCIA                             | 92.3   | 92.3   | 92.3   | 12 | MES              | N | 5 | 25%  | 25%  | 25% | 25% |
| 32412 |            | 3413. OTROS SERVICIOS COMERCIALES                         | 4.72   | 4.72   | 4.72   | 1  | EVENTO           | N | 5 | 100% | 0%   | 0%  | 0%  |
| 32412 | C810600006 | 3501. MANTENTTO Y CONSERV DE MOB. Y EQ. ADMVO.            | 2.12   | 2.12   | 2.12   | 20 | EQUIPO           | N | 5 | 100% | 0%   | 0%  | 0%  |
| 32412 | C811200022 | 3502. MANTENIMIENTO Y CONSERVACION DE BIENES INFORMATICOS | 6.94   | 6.94   | 6.94   | 10 | EQUIPO           | N | 5 | 0%   | 100% | 0%  | 0%  |
| 32412 | C810600004 | 3503. MANTTO. Y CONSERV. DE MAQ. Y EQUIPO                 | 9.25   | 9.25   | 9.25   | 4  | EVENTO           | N | 5 | 66%  | 34%  | 0%  | 0%  |
| 32412 | C810600028 | 3504. MANTENIMIENTO Y CONSERVACION DE INMUEBLES           | 9.25   | 9.25   | 9.25   | 12 | INMUEBLE         | N | 5 | 100% | 0%   | 0%  | 0%  |
| 32412 | C810600016 | 3505. SERVICIO DE LAV. LIM. FIG. Y FUMIGACION             | 100.79 | 100.79 | 100.79 | 12 | MES              | N | 5 | 40%  | 20%  | 20% | 20% |

|       |            |  |                |                |                |     |        |   |   |     |     |     |     |
|-------|------------|--|----------------|----------------|----------------|-----|--------|---|---|-----|-----|-----|-----|
| 32412 | C810600018 | 3506.<br>MANTENIMIENTO Y<br>CONSERVACION DE<br>VEHICULOS<br>T.A.M.L.Y.F. | 16.96          | 16.96          | 16.96          | 8   | EVENTO | N | 5 | 75% | 25% | 0%  | 0%  |
| 32412 | C811010002 | 3808.<br>PASAJES<br>NACIONALES<br>P. LAB. DE<br>CAMP. Y DE<br>SUP.       | 4.14           | 4.14           | 4.14           | 4   | MES    | N | 5 | 75% | 25% | 0%  | 0%  |
| 32412 | C811010008 | 3811.<br>PASAJES<br>NACIONALES<br>SERV. PUB.<br>D.C.F.O.                 | 55.95          | 55.95          | 55.95          | 12  | MES    | N | 5 | 25% | 25% | 25% | 25% |
| 32412 | C812000016 | 3821.<br>GASTOS DE<br>ALIMENTACION SERV.<br>PUB. MANDO<br>SUPERIOR       | 62.07          | 62.07          | 62.07          | 12  | MES    | N | 5 | 25% | 25% | 25% | 25% |
|       |            | <b>TOTAL<br/>CAPITULO<br/>3000</b>                                       | <b>1470.36</b> | <b>1470.36</b> | <b>1470.36</b> |     |        |   |   |     |     |     |     |
| 32412 | C210000066 | ARILLO PARA<br>ENGARGOLAR  | 0.02           | 0.02           | 0.02           | 9   | PIEZA  | N | 5 | 0%  | 49% | 47% | 4%  |
| 32412 | C660200006 | BLOCK POST-<br>IT 195 HOJAS  | 1.07           | 1.07           | 1.07           | 50  | PAQ.   | N | 5 | 0%  | 49% | 47% | 4%  |
| 32412 | C660200006 | BLOCK<br>TAQUIGRAFIA<br>A 80 HJ RAYA                                     | 0.09           | 0.09           | 0.09           | 30  | PIEZA  | N | 5 | 0%  | 49% | 47% | 4%  |
| 32412 | C210000024 | BOLIGRAFO<br>PUNTO<br>MEDIANO<br>AZUL                                    | 0.68           | 0.68           | 0.68           | 200 | PIEZA  | N | 5 | 0%  | 49% | 47% | 4%  |
| 32412 | C210000024 | BOLIGRAFO<br>PUNTO<br>MEDIANO<br>NEGRO                                   | 0.15           | 0.15           | 0.15           | 100 | PIEZA  | N | 5 | 0%  | 49% | 47% | 4%  |

|       |            |                                   |      |      |      |    |       |   |   |    |     |     |    |
|-------|------------|-----------------------------------|------|------|------|----|-------|---|---|----|-----|-----|----|
| 32412 | C210000024 | BOLIGRAFO PUNTO MEDIANO ROJO      | 0.12 | 0.12 | 0.12 | 80 | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000024 | BOLIGRAFO GEL PUNTO FINO NEGRO    | 0.15 | 0.15 | 0.15 | 20 | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000024 | BOLIGRAFO GEL PUNTO FINO AZUL     | 0.23 | 0.23 | 0.23 | 30 | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000028 | BORRADOR BLANCO                   | 0.07 | 0.07 | 0.07 | 2  | CAJA  | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000208 | BROCHE P/ARCHIVO 8 CMS C/50       | 0.1  | 0.1  | 0.1  | 7  | CAJA  | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C660200004 | CARPETA REGISTRADO RA T/OFICIO    | 0.04 | 0.04 | 0.04 | 2  | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C660200004 | CARPETA REGISTRADO RA T/CARTA     | 0.04 | 0.04 | 0.04 | 2  | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000036 | CINTA ADHESIVA DE CELOFAN 24 X 65 | 0.47 | 0.47 | 0.47 | 50 | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000036 | CINTA ADHESIVA P/EMPAQUE CANELA   | 0.06 | 0.06 | 0.06 | 10 | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000052 | CINTA CORRECTORA P/MAQUINA 096    | 0.02 | 0.02 | 0.02 | 4  | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000040 | CINTA P/MAQUINA OLYMPIA 183       | 0.08 | 0.08 | 0.08 | 2  | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000248 | CINTA TERMICA PARA FAX            | 0.1  | 0.1  | 0.1  | 1  | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000042 | CLIP MARIPOSA No. 2 CAJA C/50     | 0.22 | 0.22 | 0.22 | 20 | CAJA  | N | 5 | 0% | 49% | 47% | 4% |

|       |            |                                  |      |      |      |      |       |   |   |    |     |     |    |
|-------|------------|----------------------------------|------|------|------|------|-------|---|---|----|-----|-----|----|
| 32412 | C210000042 | CLIP MARIPOSA NIQUE. No. 1 C/12  | 0.12 | 0.12 | 0.12 | 20   | CAJA  | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000042 | CLIP NIQUELADO JUMBO             | 0.21 | 0.21 | 0.21 | 20   | CAJA  | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000042 | CLIP ESTÁNDAR NO. 1 C/100        | 0.53 | 0.53 | 0.53 | 150  | CAJA  | N | 5 | 0% | 49% | 47% | 4% |
| 32412 |            | CORRECTOR 20 ML                  | 0.09 | 0.09 | 0.09 | 20   | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000082 | CRAYON DE CERA ROJO              | 0.16 | 0.16 | 0.16 | 30   | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000056 | DESENGRAPADOR                    | 0.07 | 0.07 | 0.07 | 15   | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000130 | DESPACHADOR DE CINTA ADHESIVA    | 0.13 | 0.13 | 0.13 | 1    | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C660200006 | DIARIO 1/4 F/ITAL 144 H RAYA     | 0.08 | 0.08 | 0.08 | 5    | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C660200006 | DIARIO 1/4 F/FRAN. 192 HJS RAYA  | 0.08 | 0.08 | 0.08 | 5    | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000068 | ESPONJERO GRANDE                 | 0.03 | 0.03 | 0.03 | 2    | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000044 | ESTUCHE METALICO PARA SELLO      | 0.05 | 0.05 | 0.05 | 2    | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C660200010 | FOLDER MANILA OFICIO CREMA C/100 | 1.74 | 1.74 | 1.74 | 3000 | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C660200010 | FOLDER MANILA CARTA CREMA C/100  | 0.34 | 0.34 | 0.34 | 500  | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000226 | FOLIADOR METALICO 6 DÍGITOS      | 0.95 | 0.95 | 0.95 | 7    | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000134 | ENGRAPADORA                      | 1.   | 1.   | 1.   | 10   | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000074 | GRAPAS N. 400 CJ C/5000          | 0.53 | 0.53 | 0.53 | 60   | CAJA  | N | 5 | 0% | 49% | 47% | 4% |

|       |            |                                   |      |      |      |       |       |   |   |    |     |     |    |
|-------|------------|-----------------------------------|------|------|------|-------|-------|---|---|----|-----|-----|----|
| 32412 | C210000082 | LAPIZ DE MADERA No 2 MEDIANO      | 0.14 | 0.14 | 0.14 | 200   | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000082 | LAPIZ BICOLOR DE MADERA           | 0.22 | 0.22 | 0.22 | 100   | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000084 | LIGAS DE HULE No.18 CJ/100G.      | 0.3  | 0.3  | 0.3  | 30    | CAJA  | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C660200006 | LIBRO FLORETE DIARIO ITALIANO     | 0.25 | 0.25 | 0.25 | 3     | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C660200006 | LIBRO FLORETE DIARIO FRANCESA     | 0.34 | 0.34 | 0.34 | 5     | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000024 | MARACADOR DE TEXTOS FLUORESENT E  | 0.36 | 0.36 | 0.36 | 140   | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000024 | MARACADOR PUNTO FINO NEGRO        | 0.25 | 0.25 | 0.25 | 20    | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000024 | MARACADOR PUNTO FINO AZUL         | 0.5  | 0.5  | 0.5  | 40    | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000024 | MARACADOR PUNTO MEDIANO NEGRO     | 0.25 | 0.25 | 0.25 | 20    | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C570800014 | RAFIA                             | 0.2  | 0.2  | 0.2  | 3     | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C450000028 | REGLA METALICA SECRETARIA L 30 CM | 0.03 | 0.03 | 0.03 | 4     | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000224 | SACAPUNTAS ELECTRICO              | 0.5  | 0.5  | 0.5  | 2     | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C660200030 | SOBRE BLANCO C/VENTANA OFICIO     | 6.4  | 6.4  | 6.4  | 20000 | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C660200028 | SOBRE CARTA BOLSA DE PAN          | 0.34 | 0.34 | 0.34 | 500   | PIEZA | N | 5 | 0% | 49% | 47% | 4% |

|       |            |  |       |       |       |      |       |   |   |    |     |     |    |
|-------|------------|--|-------|-------|-------|------|-------|---|---|----|-----|-----|----|
| 32412 | C660200028 | SOBRE<br>MEDIA<br>CARTA<br>BOLSA DE<br>PAN | 0.24  | 0.24  | 0.24  | 500  | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C660200028 | SOBRE<br>BOLSA<br>MINISTRO                 | 0.84  | 0.84  | 0.84  | 500  | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C660200028 | SOBRE<br>BOLSA<br>OFICIO                   | 1.37  | 1.37  | 1.37  | 1500 | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C660200036 | TARJETAS<br>3X5 PAQ./100                   | 0.05  | 0.05  | 0.05  | 10   | PAQ.  | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000180 | TIJERA<br>METALICA                         | 0.16  | 0.16  | 0.16  | 7    | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C360000008 | TINTA<br>P/SELLO<br>NEGRA                  | 0.04  | 0.04  | 0.04  | 5    | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000116 | TAPATE<br>PARA RATON                       | 0.01  | 0.01  | 0.01  | 3    | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000234 | PASTA PARA<br>ENGARGOLA<br>R NEGRO<br>C/25 | 0.06  | 0.06  | 0.06  | 1    | PAQ.  | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C660400028 | PAPEL<br>CARBON<br>CARTA C/100             | 0.04  | 0.04  | 0.04  | 2    | PAQ.  | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000236 | PEGAMENTO<br>LAPIZ<br>ADHESIVO 10<br>GR.   | 0.06  | 0.06  | 0.06  | 20   | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C210000148 | PERFORADO<br>RA                            | 0.17  | 0.17  | 0.17  | 2    | PIEZA | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C660400026 | PAPEL BOND<br>CARTA<br>BLANCO              | 10.02 | 10.02 | 10.02 | 252  | PAQ   | N | 5 | 0% | 49% | 47% | 4% |
| 32412 | C660400026 | PAPEL BOND<br>OFICIO<br>BLANCO             | 10.92 | 10.92 | 10.92 | 216  | PAQ   | N | 5 | 0% | 49% | 47% | 4% |
| 32412 |            | TOTAL 2101                                 | 43.84 | 43.84 | 43.84 |      |       | N | 5 |    |     |     |    |
| 32412 |            | 2102.<br>MATERIAL DE<br>LIMPIEZA           |       |       |       |      |       | N | 5 |    |     |     |    |

|       |            |  |       |       |       |     |          |   |   |     |     |     |     |
|-------|------------|--|-------|-------|-------|-----|----------|---|---|-----|-----|-----|-----|
| 32412 | C660200018 | Papel higiénico rollo.   | 5.43  | 5.43  | 5.43  | 25  | CAJA     | N | 5 | 22% | 26% | 26% | 26% |
| 32412 | C660200038 | Toalla en rollo gofrada  | 3.42  | 3.42  | 3.42  | 15  | CAJA     | N | 5 | 22% | 26% | 26% | 26% |
| 32412 |            | TOTAL 2102   | 8.85  | 8.85  | 8.85  |     |          | N | 5 |     |     |     |     |
| 32412 |            | 2106. MAT. Y UTILES PARA EL PROC. EN EQUIPOS Y BIENES INFOR.                                       |       |       |       |     |          | N | 5 |     |     |     |     |
| 32412 | C870000028 | TONER HP Q6511X  | 26.1  | 26.1  | 26.1  | 10  | PIEZA    | N | 5 | 0%  | 50% | 50% | 0%  |
| 32412 | C870000028 | TONER HP Q7551X  | 24.52 | 24.52 | 24.52 | 9   | PIEZA    | N | 5 | 0%  | 50% | 50% | 0%  |
| 32412 | C870000050 | DVD+R  | 0.61  | 0.61  | 0.61  | 10  | PIEZA    | N | 5 | 0%  | 50% | 50% | 0%  |
| 32412 | C870000010 | DISKETTE FORMATTED 3.1/2 HD  | 0.36  | 0.36  | 0.36  | 20  | CAJA     | N | 5 | 0%  | 50% | 50% | 0%  |
| 32412 | C870000050 | DISCO COMPACTO 80 MINT.  | 0.1   | 0.1   | 0.1   | 2   | CAJA     | N | 5 | 0%  | 50% | 50% | 0%  |
| 32412 |            | TOTAL 2106   | 51.68 | 51.68 | 51.68 |     |          | N | 5 |     |     |     |     |
| 32412 |            | 2204. PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES |       |       |       |     |          | N | 5 |     |     |     |     |
| 32412 | C600600002 | AGUA PURIFICADA  | 5.94  | 5.94  | 5.94  | 436 | BOTELLON | N | 5 | 75% | 25% | 0%  | 0%  |
| 32412 |            | 2301. REFAC. ACCESORIOS Y HERRAMIENTAS   |       |       |       |     |          | N | 5 |     |     |     |     |
| 32412 | C390000158 | FLOTADOR   | 0.5   | 0.5   | 0.5   | 10  | PIEZA    | N | 5 | 67% | 33% | 0%  | 0%  |
| 32412 | C390000174 | HERRAJE  | 2.46  | 2.46  | 2.46  | 3   | PIEZA    | N | 5 | 67% | 33% | 0%  | 0%  |
| 32412 | C390000190 | LIJA   | 0.1   | 0.1   | 0.1   | 10  | PIEZA    | N | 5 | 67% | 33% | 0%  | 0%  |
| 32412 | C390000440 | DESARMADOR   | 0.08  | 0.08  | 0.08  | 2   | PIEZA    | N | 5 | 67% | 33% | 0%  | 0%  |

|       |            |  |       |       |       |     |       |   |   |     |     |    |    |
|-------|------------|--|-------|-------|-------|-----|-------|---|---|-----|-----|----|----|
| 32412 | C390000036 | BROCHA   | 0.35  | 0.35  | 0.35  | 7   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C390000104 | CUNA   | 0.01  | 0.01  | 0.01  | 2   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C390000828 | SILICON  | 0.18  | 0.18  | 0.18  | 4   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C090000230 | LIMPIAPARA<br>BRISAS   | 0.8   | 0.8   | 0.8   | 4   | PAR   | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C180000082 | MACETAS  | 0.38  | 0.38  | 0.38  | 3   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C180000094 | PLANTAS<br>ARTIFICIALES<br>ADORNO  | 0.53  | 0.53  | 0.53  | 3   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 |            | TOTAL 2301   | 11.32 | 11.32 | 11.32 |     |       | N | 5 |     |     |    |    |
| 32412 |            | 2302. REFAC.<br>ACCESORIOS<br>Y<br>HERRAMIENT<br>AS PARA<br>EQUIPO DE<br>COMPUTO |       |       |       |     |       | N | 5 |     |     |    |    |
| 32412 |            | KIT<br>MANTENIMIE<br>NTO<br>IMPRESORA<br>HP 2430                                 | 2.5   | 2.5   | 2.5   | 1   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 |            | 2401.<br>MATERIALES<br>DE<br>CONSTRUCCI<br>ON                                    |       |       |       |     |       | N | 5 |     |     |    |    |
| 32412 | C720800010 | YESO   | 0.1   | 0.1   | 0.1   | 10  | KILO  | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C390000076 | CLAVOS   | 0.03  | 0.03  | 0.03  | 50  | PIEZA | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C841000072 | PINTURA  | 0.45  | 0.45  | 0.45  | 8   | LITRO | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C841000006 | BARNIZ   | 0.42  | 0.42  | 0.42  | 8   | LITRO | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C390000238 | PIJAS  | 0.15  | 0.15  | 0.15  | 100 | PIEZA | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C390000332 | TAQUETES   | 0.08  | 0.08  | 0.08  | 50  | PIEZA | N | 5 | 77% | 33% | 0% | 0% |
| 32412 | C720800002 | CAL  | 0.05  | 0.05  | 0.05  | 10  | KILO  | N | 5 | 77% | 33% | 0% | 0% |
| 32412 |            | TOTAL 2401   | 1.27  | 1.27  | 1.27  |     |       | N | 5 |     |     |    |    |
| 32412 |            | 2402.<br>ESTRUCTURA<br>S Y<br>MANUFACTU<br>RAS                                   |       |       |       |     |       | N | 5 |     |     |    |    |
| 32412 | C030000184 | BALASTRAS  | 1.54  | 1.54  | 1.54  | 3   | PIEZA | N | 5 | 77% | 33% | 0% | 0% |
| 32412 |            | 2403.<br>MATERIALES<br>COMPLEMEN<br>TARIOS                                       |       |       |       |     | PIEZA | N | 5 |     |     |    |    |
| 32412 | C750200064 | TAPETES  | 0.93  | 0.93  | 0.93  | 3   | PIEZA | N | 5 | 67% | 33% | 0% | 0% |

|       |            |   |      |      |      |    |       |   |   |     |     |    |    |
|-------|------------|---|------|------|------|----|-------|---|---|-----|-----|----|----|
| 32412 | C691000008 | CHAPAS Y CONTRACHAPAS                     | 1.77 | 1.77 | 1.77 | 3  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 |            | TOTAL 2403                                | 4.24 | 4.24 | 4.24 |    |       | N | 5 |     |     |    |    |
| 32412 |            | 2404. MATERIAL ELECTRICO Y ELECTRONICO    |      |      |      |    |       | N | 5 |     |     |    |    |
| 32412 | C030000026 | BASE ENCHUFE                              | 0.14 | 0.14 | 0.14 | 4  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000004 | ADAPTADORES                               | 0.03 | 0.03 | 0.03 | 2  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000062 | CLAVIJA ELECTRICA                         | 0.06 | 0.06 | 0.06 | 2  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000084 | ENCHUFE ELECTRICO                         | 0.09 | 0.09 | 0.09 | 2  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000092 | FOCO                                      | 0.6  | 0.6  | 0.6  | 60 | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000108 | LAMPARAS                                  | 0.56 | 0.56 | 0.56 | 25 | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000188 | CABLE                                     | 0.03 | 0.03 | 0.03 | 6  | METRO | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C030000196 | CONECTORES                                | 0.15 | 0.15 | 0.15 | 1  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 |            | TOTAL 2404                                | 1.66 | 1.66 | 1.66 |    |       | N | 5 |     |     |    |    |
| 32412 |            | 2503. PLAGUICIDAS, ABONOS Y FERTILIZANTES |      |      |      |    |       | N | 5 |     |     |    |    |
| 32412 | C840800028 | PLAGUICIDAS (INSECTICIDAS)                | 0.54 | 0.54 | 0.54 | 6  | PIEZA | N | 5 | 67% | 33% | 0% | 0% |
| 32412 |            | 2504. MEDICINAS Y PRODUCTOS FARMACEUTICOS |      |      |      |    |       | N | 5 |     |     |    |    |
| 32412 | C930101002 | ACIDO ACETILSALICILICO                    | 0.08 | 0.08 | 0.08 | 2  | CAJA  | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C930101010 | PARACETAMOL                               | 0.08 | 0.08 | 0.08 | 4  | CAJA  | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C930802004 | BUTILHIOSCINOL                            | 0.15 | 0.15 | 0.15 | 4  | CAJA  | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C930802034 | OMEPRAZOL                                 | 0.07 | 0.07 | 0.07 | 2  | CAJA  | N | 5 | 67% | 33% | 0% | 0% |
| 32412 | C930802062 | RANITIDINA                                | 0.07 | 0.07 | 0.07 | 2  | CAJA  | N | 5 | 67% | 33% | 0% | 0% |

|       |            |  |         |         |         |         |        |   |   |     |     |      |      |
|-------|------------|--|---------|---------|---------|---------|--------|---|---|-----|-----|------|------|
| 32412 | C841600022 | ANESTESICOS  | 0.18    | 0.18    | 0.18    | 2       | PIEZA  | N | 5 | 67% | 33% | 0%   | 0%   |
| 32412 | C841600028 | ANTIACIDOS Y   | 0.06    | 0.06    | 0.06    | 2       | CAJA   | N | 5 | 67% | 33% | 0%   | 0%   |
| 32412 | C841600058 | ANTIDEARREI  | 0.15    | 0.15    | 0.15    | 2       | CAJA   | N | 5 | 67% | 33% | 0%   | 0%   |
| 32412 | C841600080 | ANTIGRIPALE  | 0.16    | 0.16    | 0.16    | 8       | CAJA   | N | 5 | 67% | 33% | 0%   | 0%   |
| 32412 | C841600118 | ANTISEPTICO  | 0.05    | 0.05    | 0.05    | 2       | PIEZA  | N | 5 | 67% | 33% | 0%   | 0%   |
| 32412 |            | TOTAL 2504   | 1.61    | 1.61    | 1.61    |         |        | N | 5 |     |     |      |      |
| 32412 |            | 2603.<br>COMBUSTIBLES,<br>LAVTAMLF<br>SERV<br>ADMIVOS                  |         |         |         |         |        | N | 5 |     |     |      |      |
| 32412 | C510200024 | GASOLINA   | 4.86    | 4.86    | 4.86    | 486     | LITROS | N | 5 | 0%  | 0%  | 100% | 0%   |
| 32412 |            | 2604.<br>COMBUSTIBLES,<br>LAVTAMLF<br>ASIGNADOS<br>A SERV.<br>PUBLICOS |         |         |         |         |        | N | 5 |     |     |      |      |
| 32412 | C510200024 | GASOLINA   | 19.27   | 19.27   | 19.27   | 1927.24 | LITROS | N | 5 | 0%  | 0%  | 100% | 0%   |
| 32412 |            | TOTAL<br>CAPITULO<br>2000  | 126.97  | 126.97  | 126.97  |         |        | N | 5 |     |     |      |      |
| 32412 |            | CAPITULO<br>3000   |         |         |         |         |        | N | 5 |     |     |      |      |
| 32412 | C810800018 | 3101.<br>SERVICIO<br>POSTAL  | 3.21    | 3.21    | 3.21    | 47      | GUIAS  | N | 5 | 0%  | 0%  | 0%   | 100% |
| 32412 | C810800030 | 3107.<br>SERVICIO DE<br>AGUA   | 12.07   | 12.07   | 12.07   | 4       | MES    | N | 5 | 75% | 25% | 0%   | 0%   |
| 32412 | C810200000 | 3201.<br>ARRENDAMIE<br>NTO DE<br>EDIFICIOS Y<br>LOCALES                | 1031.04 | 1031.04 | 1031.04 | 12      | MES    | N | 5 | 25% | 25% | 25%  | 25%  |
| 32412 | C810200068 | 3210.<br>ARRENDAMIE<br>NTO DE<br>MOBILIARIO                            | 52.22   | 52.22   | 52.22   | 12      | MES    | N | 5 | 25% | 25% | 25%  | 25%  |
| 32412 | C811005000 | 3402. FLETES<br>Y<br>MANIOBRAS   | 1.08    | 1.08    | 1.08    | 4       | EVENTO | N | 5 | 75% | 25% | 0%   | 0%   |

|       |            |   |       |       |       |    |                  |   |   |      |      |     |     |
|-------|------------|---|-------|-------|-------|----|------------------|---|---|------|------|-----|-----|
| 32412 |            | 3403. SERVICIOS BANCARIOS Y FINANCIEROS                   | 0.92  | 0.92  | 0.92  | 5  | EVENTO           | N | 5 | 0%   | 0%   | 40% | 60% |
| 32412 |            | 3407. OTROS IMPUESTOS Y DERECHOS                          | 5.17  | 5.17  | 5.17  | 2  | TENENCIA AVALUOS | N | 5 | 100% | 0%   | 0%  | 0%  |
| 32412 | C810800042 | 3411. SERVICIOS DE VIGILANCIA                             | 92.3  | 92.3  | 92.3  | 12 | MES              | N | 5 | 25%  | 25%  | 25% | 25% |
| 32412 |            | 3413. OTROS SERVICIOS COMERCIALES                         | 4.72  | 4.72  | 4.72  | 1  | EVENTO           | N | 5 | 100% | 0%   | 0%  | 0%  |
| 32412 | C810600006 | 3501. MANTENTTO Y CONSERV DE MOB. Y EQ. ADMVO.            | 2.12  | 2.12  | 2.12  | 20 | EQUIPO           | N | 5 | 100% | 0%   | 0%  | 0%  |
| 32412 | C811200022 | 3502. MANTENIMIENTO Y CONSERVACION DE BIENES INFORMATICOS | 6.94  | 6.94  | 6.94  | 10 | EQUIPO           | N | 5 | 0%   | 100% | 0%  | 0%  |
| 32412 | C810600004 | 3503. MANTTO. Y CONSERV. DE MAQ. Y EQUIPO                 | 9.25  | 9.25  | 9.25  | 4  | EVENTO           | N | 5 | 66%  | 34%  | 0%  | 0%  |
| 32412 | C810600028 | 3504. MANTENIMIENTO Y CONSERVACION DE INMUEBLES           | 9.25  | 9.25  | 9.25  | 12 | INMUEBLE         | N | 5 | 100% | 0%   | 0%  | 0%  |
| 32412 | C810600016 | 3505. SERVICIO DE LAV. LIM. FIG. Y FUMIGACION             | 93.29 | 93.29 | 93.29 | 12 | MES              | N | 5 | 25%  | 25%  | 25% | 25% |

| 32412                                   | C810600018 | 3506.<br>MANTENIMIENTO Y<br>CONSERVACION DE<br>VEHICULOS<br>T.A.M.L.Y.F. | 16.96                                 | 16.96                           | 16.96                              | 8        | EVENTO       | N                             | 5                     | 75%                 | 25%                 | 0%                  | 0%                  |
|---|------------|--|---------------------------------------|---------------------------------|------------------------------------|----------|--------------|-------------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|
| 32412                                   | C811010002 | 3808.<br>PASAJES<br>NACIONALES<br>P. LAB. DE<br>CAMP. Y DE<br>SUP.       | 4.14                                  | 4.14                            | 4.14                               | 4        | MES          | N                             | 5                     | 75%                 | 25%                 | 0%                  | 0%                  |
| 32412                                   | C811010008 | 3811.<br>PASAJES<br>NACIONALES<br>SERV. PUB.<br>D.C.F.O.                 | 70.65                                 | 70.65                           | 70.65                              | 12       | MES          | N                             | 5                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                                   | C812000016 | 3821.<br>GASTOS DE<br>ALIMENTACION SERV.<br>PUB. MANDO<br>SUPERIOR       | 62.07                                 | 62.07                           | 62.07                              | 12       | MES          | N                             | 5                     | 25%                 | 25%                 | 25%                 | 25%                 |
|   |            | TOTAL<br>CAPITULO<br>3000  | 1477.4                                | 1477.4                          | 1477.4                             |          |              |                               |                       |                     |                     |                     |                     |
| <b>DISTRITO FEDERAL AREAS CENTRALES</b> |            |  |                                       |                                 |                                    |          |              |                               |                       |                     |                     |                     |                     |
| Clave                                   | CABMSOP    | Concepto   | valor Total<br>Estimado de<br>Compras | valor de<br>compra a<br>Minimos | valor<br>estimado de<br>Compras no | Cantidad | Unidad       | Caracter del<br>Procedimiento | Entidad<br>Federativa | Período<br>1er TRIM | Período<br>2do TRIM | Período<br>3er TRIM | Período<br>4to TRIM |
| 32412                                   | C210000076 | ARILLO META  | 2                                     |                                 |                                    | 33       | PAQUETE C/20 | N                             | 9                     | 25%                 | 25%                 | 25%                 | 28%                 |
| 32412                                   | C210000066 | ARILLO PARA<br>ENGARGOLAR<br>DE 3/4"<br>PARA 111 A<br>140 HOJAS          | 2                                     |                                 |                                    | 20       | PAQUETE C/25 | N                             | 9                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                                   | C210000020 | BASE PARA<br>CALENDARIO  | 1                                     |                                 |                                    | 56       | PIEZA        | N                             | 9                     | 25%                 | 25%                 | 25%                 | 25%                 |
| 32412                                   | C660200048 | BLOCK POST<br>IT 4<br>COLORES 5.1<br>X 7.6cm CON<br>100 C/U              | 1                                     |                                 |                                    | 60       | PAQUETE      | N                             | 9                     | 25%                 | 25%                 | 25%                 | 25%                 |

|       |            |   |    |  |  |       |       |   |   |     |     |     |      |
|-------|------------|---|----|--|--|-------|-------|---|---|-----|-----|-----|------|
| 32412 | C210000024 | BOLIGRAFO PUNTO MEDIANO AZUL                            | 24 |  |  | 7,500 | PIEZA | N | 9 | 25% | 25% | 25% | 25%  |
| 32412 | C210000024 | BOLIGRAFO PUNTO MEDIANO NEGRO                           | 24 |  |  | 7,500 | PIEZA | N | 9 | 25% | 25% | 25% | 25%  |
| 32412 | C210000024 | BOLIGRAFO PUNTO MEDIANO ROJO                            | 17 |  |  | 5,500 | PIEZA | N | 9 | 25% | 25% | 25% | 25%  |
| 32412 | C210000208 | BROCHE PARA ARCHIVO DE 8 CM C/50                        | 1  |  |  | 125   | CAJA  | N | 9 | 25% | 25% | 25% | 26%  |
| 32412 | C660200002 | CAJA PARA ARCHIVO MUERTO DE 37 X 50 X 25 CM 11/12kg/cm2 | 33 |  |  | 1,300 | PIEZA | N | 9 | 25% | 25% | 25% | 25%  |
| 32412 | C210000210 | CALENDARIO TIPO NOTARIAL 2011                           | 14 |  |  | 850   | PIEZA | N | 9 | 0%  | 0%  | 0%  | 100% |
| 32412 | C210000032 | CARPETA REGISTRADOR T/CARTA                             | 10 |  |  | 400   | PIEZA | N | 9 | 25% | 25% | 25% | 25%  |
| 32412 | C210000032 | CARPETA REGISTRADOR T/OFICIO                            | 8  |  |  | 300   | PIEZA | N | 9 | 25% | 25% | 25% | 25%  |
| 32412 | C210000032 | CARPETA DE BROCHE AZUL TAMAÑO CARTA                     | 5  |  |  | 400   | PIEZA | N | 9 | 25% | 25% | 25% | 25%  |
| 32412 | C210000032 | CARPETA TIPO PANORAMICA DE 1"                           | 11 |  |  | 400   | PIEZA | N | 9 | 25% | 25% | 25% | 25%  |
| 32412 | C210000032 | CARPETA TIPO PANORAMICO DE 2"                           | 21 |  |  | 400   | PIEZA | N | 9 | 25% | 25% | 25% | 25%  |
| 32412 | C210000032 | CARPETA TIPO PANORAMICO DE 3"                           | 24 |  |  | 400   | PIEZA | N | 9 | 25% | 25% | 25% | 25%  |

|       |            |  |     |  |  |       |              |  |   |   |     |     |     |     |
|-------|------------|--|-----|--|--|-------|--------------|--|---|---|-----|-----|-----|-----|
| 32412 | C660400012 | CARTULINA ANTE PARA CARATULA Y CONTRA DE EXPEDIENTE S      | 201 |  |  | 260   | MILLAR       |  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C660400012 | CARTULINA OPALINA T/CARTA                                  | 4   |  |  | 50    | PAQUETE C/10 |  | N | 9 | 26% | 26% | 26% | 22% |
| 32412 | C210000036 | CINTA CANELA 48 X 50 MTS.                                  | 2   |  |  | 300   | PIEZA        |  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000052 | CINTA CORRECTOR A PARA MAQUINA OLYMPIA                     | 0   |  |  | 100   | PIEZA        |  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C750400042 | CINTA DE POLIESTER DE 6 MM X 1/2KG PARA COSER EXPEDIENTE S | 18  |  |  | 200   | PIEZA        |  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000036 | CINTA DIUREX 24MM  | 46  |  |  | 2,000 | PIEZA        |  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C841000080 | CINTA PARA RELOJ LATHEM CHECADOR DE 5.8 X 2.5 MORADO       | 11  |  |  | 200   | PIEZA        |  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000042 | CLIP CHICO DEL NO 1 C/100                                  | 64  |  |  | 7,000 | CAJA         |  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000042 | CLIP GIGANTE NO 1 C/12                                     | 19  |  |  | 2,000 | CAJA         |  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000042 | CLIP GIGANTE NO 2 C/50                                     | 38  |  |  | 2,000 | CAJA         |  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000044 | COJIN ENTINTADOR PARA SELLO DE GOMA No 1                   | 6   |  |  | 150   | PIEZA        |  | N | 9 | 25% | 25% | 25% | 24% |

|       |            |  |    |  |  |       |         |   |   |     |     |     |     |
|-------|------------|--|----|--|--|-------|---------|---|---|-----|-----|-----|-----|
| 32412 | C210000044 | COJIN ENTINTADOR PARA SELLO DE GOMA No 2                 | 8  |  |  | 150   | PIEZA   | N | 9 | 25% | 25% | 25% | 24% |
| 32412 | C210000052 | CORRECTOR LIQUIDO BLANCO DE 20 ML                        | 6  |  |  | 1,000 | PIEZA   | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C450000010 | CUTER CON CON MANGO DE PLASTICO P/NAVAJAS DE 1.8 X 11 CM | 1  |  |  | 150   | PIEZA   | N | 9 | 25% | 25% | 25% | 24% |
| 32412 | C210000054 | DEDAL DE HULE DEL No 11                                  | 2  |  |  | 1,000 | PIEZA   | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000054 | DEDAL DE HULE DEL No 12                                  | 3  |  |  | 1,500 | PIEZA   | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000054 | DEDAL DE HULE DEL No 13                                  | 2  |  |  | 1,000 | PIEZA   | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000056 | DESENGRAPADORA MANUAL                                    | 3  |  |  | 500   | PIEZA   | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000130 | DESPACHADOR DE DIUREX                                    | 14 |  |  | 100   | PIEZA   | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000134 | ENGRAPADORA ESTANDAR DE GOLPE                            | 55 |  |  | 350   | PIEZA   | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000134 | ENGRAPADORA PARA TRABAJO PESADO 900XD                    | 63 |  |  | 100   | PIEZA   | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C660200048 | ETIQUETA ADHERIBLE NO 20 FILE DE 20 X 100 MM             | 2  |  |  | 150   | PAQUETE | N | 9 | 25% | 25% | 25% | 24% |
| 32412 | C660200048 | ETIQUETA ADHERIBLE NO 22 DE 2 X 1.4 CM                   | 1  |  |  | 50    | PAQUETE | N | 9 | 26% | 26% | 26% | 22% |

|       |            |  |    |  |  |       |             |   |   |     |     |     |     |
|-------|------------|--|----|--|--|-------|-------------|---|---|-----|-----|-----|-----|
| 32412 | C660200048 | ETIQUETA ADHERIBLE NO 25 DE 5 X 10 CM    | 2  |  |  | 150   | PAQUETE     | N | 9 | 25% | 25% | 25% | 24% |
| 32412 | C660200010 | FOLDER ACOFLEX T/CARTA CON 25            | 9  |  |  | 100   | CAJA        | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C660200010 | FOLDER ACOFLEX T/OFICIO CON 25           | 9  |  |  | 75    | CAJA        | N | 9 | 25% | 25% | 25% | 24% |
| 32412 | C660200010 | FOLDER T/CARTA COLOR ANTE                | 16 |  |  | 250   | CAJA C/100  | N | 9 | 25% | 25% | 25% | 24% |
| 32412 | C660200010 | FOLDER T/OFICIO COLOR ANTE               | 4  |  |  | 50    | CAJA C/100  | N | 9 | 26% | 26% | 26% | 22% |
| 32412 | C210000226 | FOLIADOR DE 6 DIGITOS DE 5 MM            | 49 |  |  | 200   | PIEZA       | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000028 | GOMA BICOLOR P/ BORRAR LAPIZ Y TINTA     | 2  |  |  | 800   | PIEZA       | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000238 | GOMA LIQUIDA MUCILAGO DE 250 MG          | 2  |  |  | 150   | PIEZA       | N | 9 | 25% | 25% | 25% | 24% |
| 32412 | C210000074 | GRAPAS PARA ENGRAPADORA ESTÁNDAR DE 1/4" | 27 |  |  | 1,000 | CAJA C/5040 | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000074 | GRAPAS PARA TRABAJO PESADO DE 1/2        | 5  |  |  | 50    | CAJA C/1000 | N | 9 | 26% | 26% | 26% | 22% |
| 32412 | C210000074 | GRAPAS PARA TRABAJO PESADO DE 3/8        | 2  |  |  | 50    | CAJA C/1000 | N | 9 | 26% | 26% | 26% | 22% |

|       |            |  |    |  |  |       |              |   |   |     |     |     |     |
|-------|------------|--|----|--|--|-------|--------------|---|---|-----|-----|-----|-----|
| 32412 | C750400034 | HILO DE HENEQUEN DE 2 CABOS DE 1.75 Kg                   | 4  |  |  | 50    | PIEZA        | N | 9 | 26% | 26% | 26% | 22% |
| 32412 | C210000082 | LAPIZ DE MADERA ROJO                                     | 7  |  |  | 2,000 | PIEZA        | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000082 | LAPIZ PLOMO DE NO 2.5                                    | 23 |  |  | 8,000 | PIEZA        | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C660200006 | LIBRETA DE 1/4 RAYADA 192 HOJAS                          | 20 |  |  | 800   | PIEZA        | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C660200006 | LIBRO TIPO FLORETE 1/6 FORMA FRANCESA RAYADO DE 96 HOJAS | 2  |  |  | 50    | PIEZA        | N | 9 | 26% | 26% | 26% | 22% |
| 32412 | C210000084 | LIGA DE HULE NATURAL NO 18 CON 100gr                     | 8  |  |  | 750   | CAJA C/100gr | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000084 | LIGA DE HULE NATURAL NO 33 CON 100gr                     | 10 |  |  | 1,000 | CAJA C/100gr | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000082 | MARCADOR DE CERA ROJO                                    | 9  |  |  | 1,500 | PIEZA        | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | MARCATEXT OS AMARILLO DE 1 A 6MM GRANDE                  | 9  |  |  | 1,200 | PIEZA        | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | MARCATEXT OS AZUL DE 1 A 6MM GRANDE                      | 4  |  |  | 600   | PIEZA        | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | MARCATEXT OS NARANJA DE 1 A 6MM GRANDE                   | 4  |  |  | 600   | PIEZA        | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | MARCATEXT OS ROSA DE 1 A 6MM GRANDE                      | 4  |  |  | 600   | PIEZA        | N | 9 | 25% | 25% | 25% | 25% |

|       |            |   |      |  |  |       |              |   |   |     |     |     |     |
|-------|------------|---|------|--|--|-------|--------------|---|---|-----|-----|-----|-----|
| 32412 | C210000024 | MARCATEXT<br>OS VERDE DE<br>1 A 6MM<br>GRANDE                                       | 4    |  |  | 600   | PIEZA        | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C660200048 | MICA<br>TRASPARENT<br>E ADHERIBLE<br>DE 51 X 66<br>CM DE 5 PTS                      | 1    |  |  | 100   | PIEZA        | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C450000010 | NAVAJA<br>REPUESTO<br>P/CUTER<br>CON 10   | 0    |  |  | 15    | ESTUCHE      | N | 9 | 27% | 27% | 27% | 20% |
| 32412 | C660200048 | PAPEL<br>ENGOMADO 2<br>1/2" X 13 A<br>13.5 CMM<br>DIAMETRO                          | 3    |  |  | 150   | ROLLO        | N | 9 | 25% | 25% | 25% | 24% |
| 32412 | C210000244 | PAPEL<br>P/FOTOCOPI<br>ADO T/CARTA<br>37 KG   | 1581 |  |  | 3,000 | CAJA C/5000  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000244 | PAPEL<br>P/FOTOCOPI<br>ADO<br>T/OFICIO 37<br>KG                                     | 1630 |  |  | 2,500 | CAJA C/5000  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C660400026 | PAPEL<br>TAMAÑO<br>TABLOIDE DE<br>OPALINA<br>PARA<br>IMPRESORA<br>LASER HP<br>550DN | 25   |  |  | 100   | PAQUETE C/50 | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000234 | PASTA PARA<br>ENGARGOLA<br>R DE<br>PLASTICO<br>BLANCO<br>TRANSPARE<br>NTE T/CARTA   | 7    |  |  | 100   | PAQUETE C/25 | N | 9 | 25% | 25% | 25% | 25% |

|       |            |  |    |  |  |       |              |  |   |   |     |     |     |     |
|-------|------------|--|----|--|--|-------|--------------|--|---|---|-----|-----|-----|-----|
| 32412 | C210000234 | PASTA PARA<br>ENGARGOLA<br>R DE<br>PLASTICO<br>AZUL<br>T/CARTA C25<br>JUEGOS | 4  |  |  | 50    | PAQUETE C/25 |  | N | 9 | 26% | 26% | 26% | 22% |
| 32412 | C210000236 | PEGAMENTO<br>LAPIZ<br>ADHESIVO DE<br>10 GRS.                                 | 21 |  |  | 2,000 | PIEZA        |  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000148 | PERFORADO<br>RA P/2<br>PERFORACIO<br>NES                                     | 13 |  |  | 50    | PIEZA        |  | N | 9 | 26% | 26% | 26% | 22% |
| 32412 | C210000024 | PLUMON<br>PUNTO FINO<br>0.8 MM<br>COLOR AZUL                                 | 11 |  |  | 1,440 | PIEZA        |  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | PLUMON<br>PUNTO FINO<br>0.8 MM<br>COLOR<br>NEGRO                             | 7  |  |  | 900   | PIEZA        |  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000024 | PLUMON<br>PUNTO FINO<br>0.8 MM<br>COLOR ROJO                                 | 9  |  |  | 1,200 | PIEZA        |  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000026 | PROTECTOR<br>DE HOJAS<br>PLASTICO<br>TIPO<br>ESPAÑOL<br>T/CARTA              | 1  |  |  | 20    | PIEZA        |  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C390000666 | PUNZON PICA<br>HIELO   | 3  |  |  | 100   | PIEZA        |  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C450000028 | REGLA DE<br>ALUMINIO DE<br>30CM  | 1  |  |  | 100   | PIEZA        |  | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C660400026 | ROLLO DE<br>PAPEL BOND<br>DE 91 CM X<br>45 MTS PARA<br>PLOTTER HP<br>500PS   | 3  |  |  | 15    | ROLLO        |  | N | 9 | 27% | 27% | 27% | 20% |

|       |            |  |    |  |  |     |              |   |   |     |     |     |     |
|-------|------------|--|----|--|--|-----|--------------|---|---|-----|-----|-----|-----|
| 32412 | C210000224 | SACAPUNTAS ELECTRICO                             | 17 |  |  | 50  | PIEZA        | N | 9 | 26% | 26% | 26% | 22% |
| 32412 | C210000196 | SELLO FECHADOR MANUAL DE 5 MM                    | 1  |  |  | 60  | PIEZA        | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000242 | SEPARADOR DE OPALINA T/CARTA C/10                | 9  |  |  | 500 | JUEGO        | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000242 | SEPARADOR ES DE PLASTICO T/CARTA 3 ORIFICIOS     | 2  |  |  | 500 | JUEGO C/5    | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000242 | SEPARADOR ES DE PLASTICO T/OFICIO 3 ORIFICIOS    | 4  |  |  | 300 | JUEGO C/5    | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C660200036 | TARJETA CARTULINA BRISTOL BLANCA 3X5 DE 210 G/M2 | 5  |  |  | 500 | PAQUETE C/10 | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C660200036 | TARJETA CARTULINA BRISTOL BLANCA 5X8 DE 210 G/M2 | 8  |  |  | 500 | PAQUETE C/10 | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C210000180 | TIJERAS DEL N°6                                  | 9  |  |  | 200 | PIEZA        | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C841000080 | TINTA P/SELLO DE GOMA COLOR AZUL                 | 11 |  |  | 600 | PIEZA        | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C841000080 | TINTA P/SELLO DE GOMA COLOR NEGRO                | 4  |  |  | 200 | PIEZA        | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C841000080 | TINTA P/SELLO DE GOMA COLOR ROJO                 | 2  |  |  | 150 | PIEZA        | N | 9 | 25% | 25% | 25% | 24% |

|       |            |   |    |  |  |     |          |   |   |     |     |     |     |
|-------|------------|---|----|--|--|-----|----------|---|---|-----|-----|-----|-----|
| 32412 | C841000080 | TINTA PROTECTOR A DE CHEQUES 12ml COLOR AZUL                    | 1  |  |  | 100 | PIEZA    | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C841000080 | TINTA PROTECTOR A DE CHEQUES 12ml COLOR NEGRO                   | 1  |  |  | 50  | PIEZA    | N | 9 | 26% | 26% | 26% | 22% |
| 32412 | C841000080 | TINTA PROTECTOR A DE CHEQUES 12ml COLOR ROJO                    | 1  |  |  | 50  | PIEZA    | N | 9 | 26% | 26% | 26% | 22% |
| 32412 | C870000028 | 15M0125 CARTUCHO PARA FAX LEXMARK X4270 COLOR ALTO RENDIMIENTO  | 94 |  |  | 120 | PIEZA    | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C870000028 | 12A1975 CARTUCHO PARA FAX LEXMARK X4270 NEGRO                   | 30 |  |  | 50  | PIEZA    | N | 9 | 26% | 26% | 26% | 22% |
| 32412 | C870000028 | 42377801 CINTA PARA IMPRESORA OKIDATA MICROLINE ML 490          | 5  |  |  | 50  | CARTUCHO | N | 9 | 26% | 26% | 26% | 22% |
| 32412 | C870000028 | 52102001 CINTA PARA IMPRESORA OKIDATA MICROLINE 320-9 PIN PRINT | 2  |  |  | 20  | CARTUCHO | N | 9 | 25% | 25% | 25% | 25% |

|       |            |  |   |  |  |  |   |          |   |   |      |     |     |     |
|-------|------------|--|---|--|--|--|---|----------|---|---|------|-----|-----|-----|
| 32412 | C870000028 | C4811-A<br>CYAN (AZUL)<br>CABEZA DE<br>IMPRESIÓN<br>PARA<br>PLOTTER<br>500PS       | 0 |  |  |  | 1 | CARTUCHO | N | 9 | 100% | 0%  | 0%  | 0%  |
| 32412 | C870000028 | C4812-A<br>MAGENTA<br>(ROSA)<br>CABEZA DE<br>IMPRESIÓN<br>PARA<br>PLOTTER<br>500PS | 0 |  |  |  | 1 | CARTUCHO | N | 9 | 100% | 0%  | 0%  | 0%  |
| 32412 | C870000028 | C4813-A<br>AMARILLO<br>CABEZA DE<br>IMPRESIÓN<br>PARA<br>PLOTTER<br>500PS          | 0 |  |  |  | 1 | CARTUCHO | N | 9 | 100% | 0%  | 0%  | 0%  |
| 32412 | C870000028 | C4844-A<br>CARTUCHO<br>DE TINTA<br>(NEGRO) HP<br>PARA<br>PLOTTER<br>500PS          | 2 |  |  |  | 5 | CARTUCHO | N | 9 | 20%  | 20% | 20% | 40% |
| 32412 | C870000028 | C4911-A<br>TONER HP<br>CYAN (AZUL)<br>PARAS<br>PLOTTER<br>500PS                    | 2 |  |  |  | 5 | CARTUCHO | N | 9 | 20%  | 20% | 20% | 40% |
| 32412 | C870000028 | C4912-A<br>TONER HP<br>MAGENTA<br>(ROSA)<br>PARAS<br>PLOTTER<br>500PS              | 3 |  |  |  | 7 | CARTUCHO | N | 9 | 29%  | 29% | 29% | 14% |
| 32412 | C870000028 | C4913-A<br>TONER HP<br>AMARILLO<br>PARAS<br>PLOTTER<br>500PS                       | 3 |  |  |  | 6 | CARTUCHO | N | 9 | 33%  | 33% | 33% | 0%  |

|       |            |  |    |  |  |    |              |   |   |     |     |     |     |
|-------|------------|--|----|--|--|----|--------------|---|---|-----|-----|-----|-----|
| 32412 | C870000028 | C9730-A<br>TONER<br>NEGRO PARA<br>IMPRESORA<br>LASER JET<br>HP 5500 DN             | 76 |  |  | 20 | CARTUCHO     | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C870000028 | C9731-A<br>TONER CYAN<br>(AZUL) PARA<br>IMPRESORA<br>LASER JET<br>HP 5500 DN       | 75 |  |  | 15 | CARTUCHO     | N | 9 | 27% | 27% | 27% | 20% |
| 32412 | C870000028 | C9732-A<br>TONER<br>AMARILLO<br>PARA<br>IMPRESORA<br>LASER JET<br>HP 5500 DN       | 75 |  |  | 15 | CARTUCHO     | N | 9 | 27% | 27% | 27% | 20% |
| 32412 | C870000028 | C9733-A<br>TONER<br>MAGENTA<br>(ROJO) PARA<br>IMPRESORA<br>LASER JET<br>HP 5500 DN | 75 |  |  | 15 | CARTUCHO     | N | 9 | 27% | 27% | 27% | 20% |
| 32412 | C870000050 | CD-R<br>GRABABLE<br>DE 700 MB Y<br>80 MINUTOS                                      | 9  |  |  | 50 | CAMPANA C/50 | N | 9 | 26% | 26% | 26% | 22% |
| 32412 | C870000028 | DVD (-) R<br>PARA<br>SERIGRAFIAR<br>DE 4.7 GB Y<br>120 MINUTOS<br>VEL 1X-8X        | 12 |  |  | 30 | CAMPANA C/50 | N | 9 | 27% | 27% | 27% | 20% |
| 32412 | C870000028 | DVD (+) R<br>GRABABLE<br>DE 4.7 GB Y<br>120 MINUTOS<br>VEL 1X-8X                   | 4  |  |  | 10 | CAMPANA C/50 | N | 9 | 30% | 30% | 30% | 10% |
| 32412 | C870000028 | Q2612-A<br>TONER PARA<br>IMPRESORA<br>HP LASER<br>JET 1015                         | 12 |  |  | 10 | CARTUCHO     | N | 9 | 30% | 30% | 30% | 10% |

|       |            |   |      |  |  |       |              |   |   |     |     |     |     |
|-------|------------|---|------|--|--|-------|--------------|---|---|-----|-----|-----|-----|
| 32412 | C870000028 | Q6511-X<br>TONER PARA<br>IMPRESORA<br>HP LASER<br>JET 2430 DTN    | 4862 |  |  | 1,500 | CARTUCHO     | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C870000028 | Q7551-X<br>TONER PARA<br>IMPRESORA<br>HP LASER<br>JET P3005       | 1704 |  |  | 500   | CARTUCHO     | N | 9 | 25% | 25% | 25% | 25% |
| 32412 |            |   |      |  |  |       |              | N | 9 |     |     |     |     |
| 32412 | C660200010 | FOLDER<br>T/CARTA<br>C/LOGO DEL<br>TFF.                           | 30   |  |  | 200   | PAQUETE C/10 | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C660200010 | FOLDER<br>T/OFICIO<br>C/LOGO DEL<br>TFF.                          | 23   |  |  | 150   | PAQUETE C/10 | N | 9 | 25% | 25% | 25% | 24% |
| 32412 | C660200032 | SOBRE CON<br>VENTANA<br>CERTIFICADO<br>(INSURGENT<br>ES 881)      | 19   |  |  | 100   | PAQUETE C/50 | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C660200032 | SOBRE<br>MEDIA<br>CARTA<br>CERTIFICADO<br>(INSURGENT<br>ES 881)   | 18   |  |  | 50    | PAQUETE C/50 | N | 9 | 26% | 26% | 26% | 22% |
| 32412 | C660200032 | SOBRE<br>TAMAÑO<br>OFICIO<br>CERTIFICADO<br>(INSURGENT<br>ES 881) | 51   |  |  | 100   | PAQUETE C/50 | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C660200032 | SOBRE<br>MEDIA<br>CARTA CON<br>LOGOTIPO                           | 15   |  |  | 50    | PAQUETE C/50 | N | 9 | 26% | 26% | 26% | 22% |
| 32412 | C660200032 | SOBRE<br>TAMAÑO<br>OFICIO CON<br>LOGOTIPO                         | 26   |  |  | 50    | PAQUETE C/50 | N | 9 | 26% | 26% | 26% | 22% |

| 32412                                   |                       |   |                                 |                           |                              |          |          | N                          | 9                  |                  |                  |                  |                  |
|---|-----------------------|---|---------------------------------|---------------------------|------------------------------|----------|----------|----------------------------|--------------------|------------------|------------------|------------------|------------------|
| 32412                                   |                       |   |                                 |                           |                              |          |          | N                          | 9                  |                  |                  |                  |                  |
|   |                       | <b>TOTAL CAPIT</b>                      | <b>11624</b>                    |                           |                              |          |          |                            |                    |                  |                  |                  |                  |
| 32412                                   | I450400014            | ARCHIVERO D                             | 8                               |                           |                              | 1        | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I450400016            | ARCHIVERO D                             | 162                             |                           |                              | 20       | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I450600052            | CAFETERA EX                             | 22                              |                           |                              | 1        | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I150200082            | CAMARA DIGI                             | 6                               |                           |                              | 1        | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I450600332            | CARRO PARA                              | 44                              |                           |                              | 15       | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I210000018            | DIABLO META                             | 35                              |                           |                              | 20       | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I210000018            | DIABLO PORT                             | 28                              |                           |                              | 20       | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I450400108            | ENFRIADORES                             | 81                              |                           |                              | 20       | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I450400118            | ENMICADORA                              | 4                               |                           |                              | 1        | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | C420000156            | ESCALERA D                              | 12                              |                           |                              | 4        | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I450400126            | ESTANTE MET                             | 302                             |                           |                              | 40       | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I180000196            | FAX MULTIFU                             | 41                              |                           |                              | 10       | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I450400260            | NICHO DE MA                             | 35                              |                           |                              | 4        | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I450400268            | PERCHEROS                               | 31                              |                           |                              | 30       | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I450600218            | REFRIGERAD                              | 21                              |                           |                              | 3        | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I450400300            | RELOJ DE PA                             | 1                               |                           |                              | 1        | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I421400122            | TRITURADOR                              | 26                              |                           |                              | 4        | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I450400346            | VENTILADORE                             | 41                              |                           |                              | 50       | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I150200392            | GRABADOR D                              | 6                               |                           |                              | 1        | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I420400174            | GRABADORA                               | 6                               |                           |                              | 2        | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
| 32412                                   | I450400386            | LECTOR DE C                             | \$3.00                          |                           |                              | 1        | PIEZA    | N                          | 9                  | 100%             | 0%               | 0%               | 0%               |
|   |                       | <b>TOTAL DEL C</b>                      | <b>\$915.00</b>                 |                           |                              |          |          |                            |                    |                  |                  |                  |                  |
| <b>DISTRITO FEDERAL AREAS CENTRALES</b> |                       |   |                                 |                           |                              |          |          |                            |                    |                  |                  |                  |                  |
| Clave                                   | CABMSOP               | Concepto                                | valor Total Estimado de Compras | valor de compra a Minimas | valor estimado de Compras no | Cantidad | Unidad   | Caracter del Procedimiento | Entidad Federativa | Período 1er TRIM | Período 2do TRIM | Período 3er TRIM | Período 4to TRIM |
| 32412                                   | C600600002            | Servicio de agua potable.               | 353.                            |                           |                              | 1        | Pedido   | N                          | 9                  | 25               | 25               | 25               | 25               |
| 32412                                   | CLAVE NO IDENTIFICADA | Refacciones, accesorios y herramientas. | 100.                            |                           |                              | 1        | Pedido   | N                          | 9                  |                  | 50               | 50               |                  |
| 32412                                   | CLAVE NO IDENTIFICADA | Materiales complementarios              | 150.                            |                           |                              | 1        | Pedido   | N                          | 9                  | 25               | 25               | 25               | 25               |
| 32412                                   | C510200024            | Adquisición de vales de gasolina        | 1416.5                          |                           |                              | 1        | Pedido   | N                          | 9                  | 25               | 25               | 25               | 25               |
| 32412                                   | C810800018            | Servicio Postal.                        | 6000.                           |                           |                              | 1        | Contrato | N                          | 9                  | 25               | 25               | 25               | 25               |

|       |                       |   |       |  |  |   |          |   |   |    |    |    |     |
|-------|-----------------------|---|-------|--|--|---|----------|---|---|----|----|----|-----|
| 32412 | C810800018            | Servicio de mensajería  | 480.  |  |  | 1 | Contrato | N | 9 | 25 | 25 | 25 | 25  |
| 32412 | C810800024            | Tarjetas de telefonía celular   | 190.  |  |  | 1 | Pedido   | N | 9 | 25 | 25 | 25 | 25  |
| 32412 | C810800028            | Servicio de energía eléctrica (C.F.E.) Salas Regionales                   | 6000. |  |  | 1 | Contrato | N | 9 | 25 | 25 | 25 | 25  |
| 32412 | C810800028            | Servicio de energía eléctrica (C.F.E.) Insurgentes, Minas y Torres Adalid | 6000. |  |  | 1 | Contrato | N | 9 | 25 | 25 | 25 | 25  |
| 32412 | C810800030            | Servicio de Agua (Insurgentes, Mississippi y Torres Adalid)               | 1000. |  |  | 1 | Contrato | N | 9 | 25 | 25 | 25 | 25  |
| 32412 | CLAVE NO IDENTIFICADA | Servicio de recolección industrial  | 20.   |  |  | 1 | Contrato | N | 9 | 25 | 25 | 25 | 25  |
| 32412 | C810200012            | Servicio de fotocopiado.  | 2448. |  |  | 1 | Contrato | N | 9 | 25 | 25 | 25 | 25  |
| 32412 | C812000034            | Pago tenencias y verificaciones   | 450.  |  |  | 1 | Contrato | N | 9 | 25 | 25 | 25 | 25  |
| 32412 | C810800042            | Servicio de Vigilancia  | 9600. |  |  | 1 | Contrato | N | 9 | 25 | 25 | 25 | 25  |
| 32412 | C810600006            | Mantenimiento preventivo y correctivo equipos de oficina                  | 100.  |  |  | 1 | Contrato | N | 9 | 25 | 25 | 25 | 25  |
| 32412 | C810600028            | Limpieza de cristales y fachada de aluminio                               | 100.  |  |  | 1 | Contrato | N | 9 |    |    |    | 100 |
| 32412 | C810600008            | Servicio de limpieza  | 4015. |  |  | 1 | Contrato | N | 9 | 25 | 25 | 25 | 25  |
| 32412 | C810600016            | Servicio de fumigación  | 196.  |  |  | 1 | Contrato | N | 9 | 25 | 25 | 25 | 25  |

| 32412                                   | CLAVE NO IDENTIFICADA | Servicio de jardinería                          | 196.                            |                           |                              | 1        | Contrato  | N                          | 9                  | 25               | 25               | 25               | 25               |
|---|-----------------------|---|---------------------------------|---------------------------|------------------------------|----------|-----------|----------------------------|--------------------|------------------|------------------|------------------|------------------|
| 32412                                   | C810600018            | Mantenimiento preventivo y correctivo vehículos | 680.                            |                           |                              | 1        | Contrato  | N                          | 9                  | 25               | 25               | 25               | 25               |
|   |                       | <b>TOTAL CAPITULO 3000</b>                      | <b>39494.5</b>                  |                           |                              |          |           |                            |                    |                  |                  |                  |                  |
| 32412                                   | I150200304            | Adquisición de radios de comunicación móvil     | 80.                             |                           |                              | 1        | Pedido    | N                          | 9                  |                  | 50               | 50               |                  |
|   |                       | <b>TOTAL CAPITULO 5000</b>                      | <b>80.</b>                      |                           |                              |          |           |                            |                    |                  |                  |                  |                  |
| <b>DISTRITO FEDERAL AREAS CENTRALES</b> |                       |   |                                 |                           |                              |          |           |                            |                    |                  |                  |                  |                  |
| Clave                                   | CABMSOP               | Concepto  | valor total Estimado de Compras | valor de compra a Minimas | valor estimado de Compras no | Cantidad | Unidad    | Caracter del Procedimiento | Entidad Federativa | Periodo 1er TRIM | Periodo 2do TRIM | Periodo 3er TRIM | Periodo 4to TRIM |
| 32412                                   | C811400008            | Programa de Capacitación                        | 1500.                           |                           |                              | Curso    | 1         | N                          | 9                  | 10               | 20               | 35               | 35               |
| 32412                                   |                       |   |                                 |                           |                              |          |           | N                          | 9                  |                  |                  |                  |                  |
| 32412                                   | C660800008            | Material Psicométrico                           | 85.                             |                           |                              | 450      | paquete   | N                          | 9                  | 0                | 50               | 50               | 0                |
| 32412                                   |                       |   |                                 |                           |                              |          |           | N                          | 9                  |                  |                  |                  |                  |
| 32412                                   | C210000024            | Ferias de servicio social                       | 35.                             |                           |                              | 5000     | pieza     | N                          | 9                  | 50               | 50               | 0                | 0                |
| 32412                                   |                       |   |                                 |                           |                              |          |           | N                          | 9                  |                  |                  |                  |                  |
| 32412                                   | I060600120            | Cronómetro                                      | 3.                              |                           |                              | 4        | pieza     | N                          | 9                  | 50               | 50               | 0                | 0                |
| 32412                                   |                       |   |                                 |                           |                              |          |           | N                          | 9                  |                  |                  |                  |                  |
| 32412                                   | C750200072            | Uniformes para dama                             | 10350.                          |                           |                              | 4500     | CONJUNTO  | N                          | 9                  | 0                | 0                | 100              | 0                |
| 32412                                   |                       |   |                                 |                           |                              |          |           | N                          | 9                  |                  |                  |                  |                  |
| 32412                                   | C750200070            | Uniformes para caballero                        | 5439.5                          |                           |                              | 2150     | TRAJES    | N                          | 9                  | 0                | 0                | 100              | 0                |
| 32412                                   |                       |   |                                 |                           |                              |          |           | N                          | 9                  |                  |                  |                  |                  |
| 32412                                   | C631200004            | Zapato para caballero                           | 420.33                          |                           |                              | 430      | PARES     | N                          | 9                  | 0                | 0                | 100              | 0                |
| 32412                                   |                       |   |                                 |                           |                              |          |           | N                          | 9                  |                  |                  |                  |                  |
| 32412                                   | C750200074            | Uniforme deportivo                              | 270.                            |                           |                              | 72       | CONJUNTOS | N                          | 9                  | 0                | 50               | 0                | 50               |
| 32412                                   |                       |   |                                 |                           |                              |          |           | N                          | 9                  |                  |                  |                  |                  |
| 32412                                   | C120000088            | Ropa deportiva                                  | 40.                             |                           |                              | 50       | pieza     | N                          | 9                  | 0                | 100              | 0                | 0                |

| 32412                                   |                |  |                                 |                           |                              |          |          | N                          | 9                  |                  |                  |                  |                  |
|---|----------------|--|---------------------------------|---------------------------|------------------------------|----------|----------|----------------------------|--------------------|------------------|------------------|------------------|------------------|
| 32412                                   | C660200036     | Credenciales   | 35.                             |                           |                              | 500      | pieza    | N                          | 9                  | 0                | 100              | 0                | 0                |
| 32412                                   | TOTAL CAPITULO |  | 18177.83                        |                           |                              |          |          | N                          | 9                  |                  |                  |                  |                  |
| 32412                                   | I450400278     | Rotafolios   | 15.                             |                           |                              | 4        | pieza    | N                          | 9                  | 0                | 100              | 0                | 0                |
| 32412                                   |                |  |                                 |                           |                              |          |          | N                          | 9                  |                  |                  |                  |                  |
| 32412                                   | I150200524     | Video Proyecto   | 20.                             |                           |                              | 2        | pieza    | N                          | 9                  | 0                | 100              | 0                | 0                |
| 32412                                   | TOTAL CAPITULO |  | 0.04                            |                           |                              |          |          | N                          | 9                  |                  |                  |                  |                  |
| 32412                                   |                | Eventos  |                                 |                           |                              | 3        | evento   | N                          | 9                  | 0                | 100              | 0                | 0                |
| 32412                                   |                | deportivos y Culturales  | 50.                             |                           |                              |          |          | N                          | 9                  |                  |                  |                  |                  |
| 32412                                   |                |  |                                 |                           |                              |          |          | N                          | 9                  |                  |                  |                  |                  |
| 32412                                   |                | Arbitrajes   | 75.                             |                           |                              | 30       | evento   | N                          | 9                  | 0                | 100              | 0                | 0                |
|   |                | TOTAL DEL C.   | \$125.00                        |                           |                              |          |          |                            |                    |                  |                  |                  |                  |
| <b>DISTRITO FEDERAL AREAS CENTRALES</b> |                |  |                                 |                           |                              |          |          |                            |                    |                  |                  |                  |                  |
| Clave                                   | CABMSOP        | Concepto   | valor Total Estimado de Compras | valor de compra a Minimas | valor estimado de Compras no | Cantidad | Unidad   | Caracter del Procedimiento | Entidad Federativa | Periodo 1er TRIM | Periodo 2do TRIM | Periodo 3er TRIM | Periodo 4to TRIM |
| 32412                                   | C810800046     | Servicio de la red privada de telecomunicaciones del Tribunal Federal de Justicia Fiscal y Administrativa. (VPN) | 11,770                          |                           | NO APLICA                    | 1        | Servicio | N                          | 9                  | 0%               | 33%              | 33%              | 33%              |
| 32412                                   | C810800022     | Servicio de telefonía local. (Comprende Oficinas Centrales y Salas Regionales).                                  | 4,255                           |                           | NO APLICA                    | 1        | Servicio | N                          | 9                  | 25%              | 25%              | 25%              | 25%              |
| 32412                                   | C811200022     | Servicio de mantenimiento preventivo al equipo de comunicaciones Enterasys de la red de datos local (Nacional).  | 232                             |                           | NO APLICA                    | 1        | Servicio | N                          | 9                  | 25%              | 25%              | 25%              | 25%              |

|       |            |  |       |  |           |       |          |   |   |     |     |      |     |
|-------|------------|--|-------|--|-----------|-------|----------|---|---|-----|-----|------|-----|
| 32412 | C870000036 | Adquisición de licencias de antivirus corporativo para computadoras y servidores. - Para personal con computadora en el año 2009.                  | 2,600 |  | NO APLICA | 3,200 | Licencia | I | 9 | 0%  | 0%  | 100% | 0%  |
| 32412 | C870000036 | Adquisición de licencias de antivirus corporativo para los servicios de correo electrónico. - Para personal con correo electrónico en el año 2009. | 1,800 |  | NO APLICA | 3,100 | Licencia | I | 9 | 0%  | 0%  | 100% | 0%  |
| 32412 | C810200002 | Servicio de arrendamiento de bienes informáticos. (Durante 36 meses).  | 2,168 |  | NO APLICA | 1     | Servicio | N | 9 | 25% | 25% | 25%  | 25% |

|       |            |   |       |  |           |    |          |   |   |     |     |     |     |
|-------|------------|---|-------|--|-----------|----|----------|---|---|-----|-----|-----|-----|
| 32412 | C811200022 | Servicio de mantenimiento preventivo y correctivo para servidor marca SUN modelo Sunfire V880, RISC. - Póliza de Garantía o Servicio en reparación y refacciones. Oficinas Centrales. | 300   |  | NO APLICA | 1  | Servicio | N | 9 | 0%  | 33% | 33% | 33% |
| 32412 | C811200022 | Servicio de mantenimiento preventivo y correctivo para la granja de servidores BLADE bpl25. - Póliza de Garantía o Servicio en reparación y refacciones. Oficinas Centrales.          | 300   |  | NO APLICA | 10 | Servicio | N | 9 | 25% | 25% | 25% | 25% |
| 32412 | C811200022 | Servicio de mantenimiento preventivo y correctivo a bienes informáticos. Impresoras, computadoras (las que no tienen garantía de fábrica), escáneres, etc. (Nacional).                | 1,800 |  | NO APLICA | 1  | Servicio | N | 9 | 25% | 25% | 25% | 25% |

|       |            |   |        |  |           |      |          |   |   |     |      |     |    |
|-------|------------|---|--------|--|-----------|------|----------|---|---|-----|------|-----|----|
| 32412 | C870000106 | Quemadores de CD y DVD para PC's.   | 50     |  | NO APLICA | 50   | Unidades | N | 9 | 0%  | 100% | 0%  | 0% |
| 32412 | C870000120 | Discos duros externos de 500 GB.  | 318    |  | NO APLICA | 212  | Unidades | N | 9 | 0%  | 100% | 0%  | 0% |
| 32412 | C870000108 | Dispositivos de Almacenamiento USB.   | 100    |  | NO APLICA | 200  | Unidades | N | 9 | 0%  | 100% | 0%  | 0% |
| 32412 | C420000168 | Accesorios de limpieza de equipos informáticos.   | 10     |  | NO APLICA | 30   | Kit      | N | 9 | 0%  | 100% | 0%  | 0% |
| 32412 | C030000200 | Cableado estructurado.  | 580    |  | NO APLICA | 1    | Servicio | N | 9 | 0%  | 100% | 0%  | 0% |
| 32412 | C811400010 | Servicios de Networking .   | 1,500  |  | NO APLICA | 1    | Servicio | N | 9 | 0%  | 50%  | 50% | 0% |
| 32412 | C870000036 | Microsoft Office 2007 edición estándar.   | 11,530 |  | NO APLICA | 2840 | Licencia | I | 9 | 0%  | 100% | 0%  | 0% |
| 32412 | C870000036 | Windows 7 Enterprise.   | 9,280  |  | NO APLICA | 2000 | Licencia | I | 9 | 0%  | 100% | 0%  | 0% |
| 32412 | C870000036 | Exchange Server 2007, licencia para servidor.   | 35     |  | NO APLICA | 1    | Licencia | I | 9 | 0%  | 100% | 0%  | 0% |
| 32412 | C870000036 | Exchange Server 2007, licencia para clientes.   | 3,596  |  | NO APLICA | 3100 | Licencia | I | 9 | 0%  | 100% | 0%  | 0% |
| 32412 | C811400010 | Servicios de consultoría relativos a la documentación de la infraestructura física de las Salas Regionales. | 1,500  |  | NO APLICA | 1    | Servicio | N | 9 | 50% | 50%  | 0%  | 0% |
| 32412 | C870000036 | Microsoft Office 2007 edición estándar.   | 11,530 |  | NO APLICA | 2840 | Licencia | I | 9 | 0%  | 100% | 0%  | 0% |



| DISTRITO FEDERAL AREAS CENTRALES |            |  |                                 |                           |                              |          |        |                            |                    |                  |                  |                  |                  |
|----------------------------------|------------|--|---------------------------------|---------------------------|------------------------------|----------|--------|----------------------------|--------------------|------------------|------------------|------------------|------------------|
| Clave                            | CABMSOP    | Concepto   | valor Total Estimado de Compras | valor de compra a Minimas | valor estimado de Compras no | Cantidad | Unidad | Caracter del Procedimiento | Entidad Federativa | Periodo 1er TRIM | Periodo 2do TRIM | Periodo 3er TRIM | Periodo 4to TRIM |
| 32412                            | C390000000 | Adquisición de panel de yeso marca tablaroca o superior en calidad.    | 2.                              |                           |                              | 15       | Pza    | N                          | 9                  | 60.00%           | 100.00%          | 0.00%            | 0.00%            |
| 32412                            | C390000000 | Canal de lamina galvanizada para panel de yeso.                        | 2.                              |                           |                              | 50       | Pza    | N                          | 9                  | 18.00%           | 100.00%          | 0.00%            | 0.00%            |
| 32412                            | C390000000 | Tornillos para panel de yeso.  | 2.                              |                           |                              | 10       | Kg     | N                          | 9                  | 90.00%           | 100.00%          | 0.00%            | 0.00%            |
| 32412                            | C390000000 | Clavos diferentes medidas.   | 1.                              |                           |                              | 10       | kg     | N                          | 9                  | 90.00%           | 100.00%          | 0.00%            | 0.00%            |
| 32412                            | C390000000 | Cinta para calafatear tipo perfacinta marca USG o superior en calidad. | 1.                              |                           |                              | 10       | Pza    | N                          | 9                  | 90.00%           | 100.00%          | 0.00%            | 0.00%            |
| 32412                            | C390000000 | Pasta para calafatear marca redimix o superior en calidad.             | 1.                              |                           |                              | 5        | Caja   | N                          | 9                  | 180.00%          | 100.00%          | 0.00%            | 0.00%            |
| 32412                            | C841000000 | Barniz natural acabado semimate  | 1.                              |                           |                              | 4        | Galón  |                            | 9                  | 225.00%          | 100.00%          | 0.00%            | 0.00%            |
| 32412                            | C841000000 | Sellador para madera   | 1.                              |                           |                              | 4        | Galón  | N                          | 9                  | 225.00%          | 100.00%          | 0.00%            | 0.00%            |
| 32412                            | C841000000 | Tinta para madera  | 1.                              |                           |                              | 4        | Galón  | N                          | 9                  | 225.00%          | 100.00%          | 0.00%            | 0.00%            |
| 32412                            | C841000000 | Solvente tipo thinner  | 2.                              |                           |                              | 10       | Galón  | N                          | 9                  | 90.00%           | 100.00%          | 0.00%            | 0.00%            |

|       |            |   |     |  |  |    |        |   |   |         |         |        |       |
|-------|------------|---|-----|--|--|----|--------|---|---|---------|---------|--------|-------|
| 32412 | C841000000 | Pintura alquidálica color acero marca comex o superior en calidad | 5.  |  |  | 2  | Cubeta | N | 9 | 450.00% | 100.00% | 0.00%  | 0.00% |
| 32412 | C390000036 | Brochas diferentes tamaños  | 1.  |  |  | 15 | Pza    | N | 9 | 60.00%  | 100.00% | 0.00%  | 0.00% |
| 32412 | C840800024 | Pegamento de contacto marca resistol 5000 o superior en calidad.  | 1.  |  |  | 4  | Galón  | N | 9 | 225.00% | 100.00% | 0.00%  | 0.00% |
| 32412 | C840800024 | Pegamento blanco marca resistol 850 o superior en calidad         | 1.  |  |  | 4  | Galón  | N | 9 | 225.00% | 100.00% | 0.00%  | 0.00% |
| 32412 | C720810004 | Cemento puzolanico marca cemex o superior en calidad              | 1.  |  |  | 10 | Bulto  | N | 9 | 90.00%  | 100.00% | 0.00%  | 0.00% |
| 32412 | C511000004 | Arena azul  | 1.  |  |  | 10 | Bulto  | N | 9 | 90.00%  | 100.00% | 0.00%  | 0.00% |
| 32412 | C390000000 | Misceláneos (rondanas, taquetes, pijas, etc.)                     | 2.  |  |  | 15 | Kg     | N | 9 | 60.00%  | 100.00% | 0.00%  | 0.00% |
| 32412 | C390000032 | Bisagra hidráulica marca Dorma o superior en calidad              | 20. |  |  | 5  | Pza    | N | 9 | 180.00% | 100.00% | 0.00%  | 0.00% |
| 32412 | C390000060 | Cerradura modelo Brasilia marca tover o superior en calidad.      | 10. |  |  | 8  | Pza    | N | 9 | 112.50% | 50.00%  | 50.00% | 0.01% |
| 32412 | C390000060 | Cerradura modelo ball marca Tesa o superior en calidad.           | 3.  |  |  | 8  | Pza    | N | 9 | 112.50% | 50.00%  | 50.00% | 0.02% |

|       |            |  |             |  |  |      |          |  |   |   |         |         |        |       |
|-------|------------|--|-------------|--|--|------|----------|--|---|---|---------|---------|--------|-------|
| 32412 | C180000148 | Persiana de rollo multiperforada, marca Hunter Douglas, para el inmueble de Insurgentes Sur 881. | 70.         |  |  | 80   | M2       |  | N | 9 | 11.25%  | 37.50%  | 37.50% | 0.00% |
| 32412 | C030000010 | Cables conductores varios calibres   | 70.         |  |  | 1000 | MI       |  | N | 9 | 0.90%   | 30.00%  | 30.00% | 0.00% |
| 32412 | C030000018 | Arrancador Magnético   | 30.         |  |  | 15   | Pza      |  | N | 9 | 60.00%  | 33.33%  | 33.33% | 0.00% |
| 32412 | C030000074 | Dispositivos para instalaciones eléctricas   | 60.         |  |  | 30   | Pza      |  | N | 9 | 30.00%  | 33.33%  | 33.33% | 0.00% |
| 32412 | C030000110 | Luminaria  | 40.         |  |  | 55   | Pza      |  | N | 9 | 16.36%  | 72.73%  | 18.18% | 0.00% |
| 32412 | C510200004 | Aceite Lubricante  | 2.          |  |  | 1    | Cubeta   |  | N | 9 | 900.00% | 100.00% | 0.00%  | 0.00% |
|       |            | <b>TOTAL DEL CAPITULO 2000</b>   | <b>331.</b> |  |  |      |          |  | N | 9 |         |         |        |       |
|       |            |  |             |  |  |      |          |  | N | 9 |         |         |        |       |
| 32412 | C810600004 | Mantenimiento anual al Auditorio y Salas de Sesiones del inmueble de Insurgentes Sur 881.        | 110.        |  |  | 2    | Servicio |  | N | 9 | 450.00% | 50.00%  | 0.00%  | 0.00% |
| 32412 | C810600004 | Mantenimiento preventivo de los sistemas de seguridad integral, automatización y control.        | 175.        |  |  | 1    | Servicio |  | N | 9 | 900.00% | 25.00%  | 25.00% | 0.00% |

|       |            |  |       |  |  |   |          |   |   |         |        |        |       |
|-------|------------|--|-------|--|--|---|----------|---|---|---------|--------|--------|-------|
| 32412 | C810600004 | Mantenimiento preventivo y correctivo a sistemas de aire acondicionado en el inmueble de Insurgentes Sur 881.  | 640.  |  |  | 1 | Servicio | N | 9 | 900.00% | 25.00% | 25.00% | 0.00% |
| 32412 | C810600004 | Mantenimiento preventivo y correctivo y suministro de materiales a instalaciones hidrosanitarias y sistemas contraincendios del inmueble de Insurgentes Sur 881. | 540.  |  |  | 1 | Servicio | N | 9 | 900.00% | 25.00% | 25.00% | 0.00% |
| 32412 | C810600004 | Mantenimiento preventivo y correctivo y suministro de materiales a plantas de emergencia, instalaciones eléctricas en media y baja tensión.                      | 910.  |  |  | 1 | Servicio | N | 9 | 900.00% | 25.00% | 25.00% | 0.00% |
| 32412 | C810600004 | Mantenimiento preventivo (con suministro de materiales), a elevadores del inmueble de Insurgentes Sur 881.   | 1050. |  |  | 1 | Servicio | N | 9 | 900.00% | 25.00% | 25.00% | 0.00% |

|       |            |   |              |  |  |   |          |   |   |         |        |        |       |
|-------|------------|---|--------------|--|--|---|----------|---|---|---------|--------|--------|-------|
| 32412 | C810600004 | Mantenimiento preventivo y correctivo de los equipos receptores de la señal de alerta sísmica.                | 85.          |  |  | 1 | Servicio | N | 9 | 900.00% | 25.00% | 25.00% | 0.00% |
| 32412 | C810600028 | Mantenimiento anual al inmueble sede del TFJFA ubicado en Av. Insurgentes Sur 881.                            | 2000.        |  |  | 1 | Servicio | N | 9 | 900.00% | 0.00%  | 0.00%  | 0.00% |
| 32412 | C810600028 | Mantenimiento a puertas de cristal y bisagras hidráulicas en el inmueble sede ubicado en Insurgentes Sur 881. | 60.          |  |  | 2 | Servicio | N | 9 | 450.00% | 50.00% | 0.00%  | 0.00% |
| 32412 | 23399      | Servicio de asesoría externa para auditoría   | 100.         |  |  | 1 | Servicio |   |   |         |        |        |       |
| 32412 | 23407      | Servicio de asesoría jurídica   | 635.         |  |  | 1 | Servicio |   |   |         |        |        |       |
|       |            | <b>TOTAL DEL CAPITULO 3000</b>  | <b>6305.</b> |  |  |   |          | N | 9 |         |        |        |       |
|       |            |   |              |  |  |   |          | N | 9 |         |        |        |       |

|       |            |   |      |  |  |   |         |   |   |         |         |       |       |
|-------|------------|---|------|--|--|---|---------|---|---|---------|---------|-------|-------|
| 32412 | 1450400122 | Suministro e instalación de sistema de anaqueles en doble nivel, para el archivo muerto del tribunal federal de justicia fiscal y administrativa. | 800. |  |  | 1 | Sistema | N | 9 | 900.00% | 100.00% | 0.00% | 0.00% |
|       | 1420800170 | Suministro e instalación de montacargas para el inmueble de la nueva sede de las Salas Regionales de Oriente en Puebla.                           | 420. |  |  | 1 | Equipo  | N | 9 | 900.00% | 100.00% | 0.00% | 0.00% |
|       | 1150200498 | Adquisición de equipo de control de acceso de seguridad para la nueva sede de las Salas Regionales de Oriente en Puebla.                          | 700. |  |  | 1 | Sistema | N | 9 | 900.00% | 100.00% | 0.00% | 0.00% |
|       |            | Salas de visitas  |      |  |  |   |         |   |   |         |         |       |       |
|       | 1150400086 | Adquisición de equipo de audio y video para el salón de sesiones de la nueva sede de las Salas Regionales de Oriente en Puebla.                   | 630. |  |  | 1 | Sistema | N | 9 | 900.00% | 100.00% | 0.00% | 0.00% |

|       |       |  |        |  |  |   |        |   |   |         |        |        |       |
|-------|-------|--|--------|--|--|---|--------|---|---|---------|--------|--------|-------|
| 32412 | 18727 | Juego de sala  | 140.   |  |  | 2 | Juego  |   |   |         |        |        |       |
| 32412 | 15799 | Horno microondas   | 1.5    |  |  | 1 | Unidad |   |   |         |        |        |       |
| 32412 | 16164 | Refrigerador   | 7.     |  |  | 1 | Unidad |   |   |         |        |        |       |
|       |       | TOTAL DEL CAPITULO 5000  | 2698.5 |  |  |   |        | N | 9 |         |        |        |       |
|       |       |  |        |  |  |   |        | N | 9 |         |        |        |       |
|       |       |  |        |  |  |   |        |   |   |         |        |        |       |
| 32412 |       |  |        |  |  |   |        |   |   |         |        |        |       |
| 32412 | 38949 | Ejecución de la obra de la nueva sede de las Salas Regionales del Golfo en la ciudad de Xalapa, Veracruz.                          | 35000. |  |  | 1 | Obra   | N | 9 | 900.00% | 0.00%  | 30.00% | 0.00% |
| 32412 | 38949 | Adecuación de oficinas en los pisos P.B. y 3 del inmueble de Torres Adalid 21 y en diversos pisos del inmueble de Insurgentes 881. | 2000.  |  |  | 1 | Obra   | N | 9 | 900.00% | 60.00% | 40.00% | 0.00% |
| 32412 | 38949 | Obras diversas en las Salas Regionales Foráneas  | 3000.  |  |  | 1 | lote   | N | 9 | 900.00% | 30.00% | 40.00% | 0.00% |

|       |       |  |      |  |  |   |         |   |   |         |         |         |       |
|-------|-------|--|------|--|--|---|---------|---|---|---------|---------|---------|-------|
| 32412 | 38949 | Estudio de mecánica de suelos para el proyecto de la nueva sede de las Salas Regionales del Golfo, en la ciudad de Xalapa, Veracruz.         | 80.  |  |  | 1 | Estudio | N | 9 | 900.00% | 100.00% | 0.00%   | 0.00% |
| 32412 | 38949 | Estudio de impacto ambiental para el proyecto de la nueva sede de las Salas Regionales del Golfo, en la ciudad judicial de Xalapa, Veracruz. | 150. |  |  | 1 | Estudio | N | 9 | 900.00% | 0.00%   | 100.00% | 0.00% |
| 32412 | 38949 | Estudio de impacto vial para el proyecto de la nueva sede de las Salas Regionales del Golfo, en la ciudad judicial de Xalapa, Veracruz.      | 150. |  |  | 1 | Estudio | N | 9 | 900.00% | 0.00%   | 100.00% | 0.00% |

|       |       |  |       |  |  |   |          |   |   |         |        |         |       |
|-------|-------|--|-------|--|--|---|----------|---|---|---------|--------|---------|-------|
| 32412 | 38949 | Servicio de Director Responsable de Obra, para el proyecto de la nueva sede de las Salas Regionales del Golfo, en la ciudad de Xalapa, Veracruz.   | 250.  |  |  | 1 | Servicio | N | 9 | 900.00% | 0.00%  | 100.00% | 0.00% |
| 32412 | 38949 | Supervisión externa para la ejecución de la obra de edificación de la Nueva sede de las Salas Regionales del Golfo, en la ciudad de Xalapa, Veracruz.  | 1850. |  |  | 1 | Servicio | N | 9 | 900.00% | 0.00%  | 20.00%  | 0.00% |
| 32412 | 38949 | Servicios relacionados con la obra pública referentes a la elaboración del proyecto ejecutivo arquitectónico e ingenierías especializadas para el proyecto de la nueva sede de las Salas Regionales del Golfo, en la ciudad de Xalapa, Veracruz. | 1750. |  |  | 1 | Servicio | N | 9 | 900.00% | 50.00% | 50.00%  | 0.00% |

